

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Commissions/Special Offices  
Allocation: Human Rights Commission**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,878.5	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		184.9										
1004 Gen Fund		1,693.6										
<b>FY09 Conference Committee Total</b>		<b>1,878.5</b>	<b>1,668.4</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>1,878.5</b>	<b>1,668.4</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>1,878.5</b>	<b>1,668.4</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1004 Gen Fund		49.9										
<b>FY10 Adjusted Base Total</b>		<b>1,931.1</b>	<b>1,721.0</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
<b>FY10 Governor Request Total</b>		<b>2,106.1</b>	<b>1,771.0</b>	<b>75.3</b>	<b>193.5</b>	<b>63.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>2,106.1</b>	<b>1,771.0</b>	<b>75.3</b>	<b>193.5</b>	<b>63.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>2,106.1</b>	<b>1,771.0</b>	<b>75.3</b>	<b>193.5</b>	<b>63.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Commissions/Special Offices  
Allocation: Statehood Celebration Commission**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	69.7	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		69.7										
<b>FY09 Conference Committee Total</b>		<b>69.7</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>69.7</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>69.7</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN to Executive Office Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2.2										
<b>FY10 Adjusted Base Total</b>		<b>71.9</b>	<b>71.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Delete CIP Receipts for Commission Support	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-71.9										
<b>FY10 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Commissions/Special Offices  
Allocation: Redistricting Planning Committee**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Establish Redistricting Planning Committee per AS 15.10.300 1004 Gen Fund 1,000.0	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
<b>FY10 Governor Request Total</b>		<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Executive Office**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	9,828.3	7,509.3	469.9	1,668.0	171.1	10.0	0.0	0.0	75	0	4
1004 Gen Fund		8,874.7										
1005 GF/Prgm		4.9										
1007 I/A Rcpts		200.0										
1108 Stat Desig		95.0										
1175 BLic&Corp		653.7										
<b>FY09 Conference Committee Total</b>		<b>9,828.3</b>	<b>7,509.3</b>	<b>469.9</b>	<b>1,668.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>0</b>	<b>4</b>
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1-9-8006 Examination of possibility of designing new state seal (Sec 67(a), ch 29, page 224 lapses 6-30-09)	Special	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Reduce by \$5.0 the examination of possibility of designing new state seal (Sec 67(a), ch 29, page 224 lapses 6-30-09)	Veto	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
<b>FY09 Authorized Total</b>		<b>9,833.3</b>	<b>7,509.3</b>	<b>469.9</b>	<b>1,673.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>0</b>	<b>4</b>
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
Delete New Position and Existing Temporary Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>9,833.3</b>	<b>7,509.3</b>	<b>469.9</b>	<b>1,673.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Transfer PCN from Statehood Celebration Commission Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Funding for State Seal Design	OTI	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	208.3	208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		204.6										
1175 BLic&Corp		3.7										
Replace Business License Receipts with General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		653.7										
1175 BLic&Corp		-653.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1175 BLic&Corp		-3.7										
<b>FY10 Adjusted Base Total</b>		<b>10,036.6</b>	<b>7,717.6</b>	<b>469.9</b>	<b>1,668.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>0</b>	<b>3</b>
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>												
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-200.0										

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Executive Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item 1004 Gen Fund 1,350.0	Inc	1,350.0	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
Increase Temporary Positions for Required Staff Level	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
<b>FY10 Governor Request Total</b>		<b>11,186.6</b>	<b>8,767.6</b>	<b>469.9</b>	<b>1,668.0</b>	<b>271.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>0</b>	<b>7</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Transfer to Department of Natural Resources, State Gas Pipeline Coordinator Component 1004 Gen Fund -390.0	ATrOut	-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
<b>Governor's Amended + Total</b>		<b>10,796.6</b>	<b>8,474.7</b>	<b>444.9</b>	<b>1,616.6</b>	<b>250.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>7</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
Replaces a transfer from the Executive Contingency Fund: As carryforward into FY09, the balance is a one-time item 1004 Gen Fund 1,350.0	Inc	1,350.0	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
Partial replacement of a transfer from the Executive Contingency Fund. 1004 Gen Fund 1,000.0	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 House Total</b>		<b>10,446.6</b>	<b>8,424.7</b>	<b>444.9</b>	<b>1,416.6</b>	<b>150.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>0</b>	<b>7</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Governor's House**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	371.8	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
1004 Gen Fund		371.8										
<b>FY09 Conference Committee Total</b>		<b>371.8</b>	<b>223.2</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>371.8</b>	<b>223.2</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>371.8</b>	<b>223.2</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
<b>FY10 Adjusted Base Total</b>		<b>378.9</b>	<b>230.3</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
<b>FY10 Governor Request Total</b>		<b>478.9</b>	<b>233.3</b>	<b>0.0</b>	<b>165.9</b>	<b>79.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>478.9</b>	<b>233.3</b>	<b>0.0</b>	<b>165.9</b>	<b>79.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>478.9</b>	<b>233.3</b>	<b>0.0</b>	<b>165.9</b>	<b>79.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Contingency Fund**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		710.0										
<b>FY09 Conference Committee Total</b>		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
<b>FY10 Adjusted Base Total</b>		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.0										
<b>FY10 Governor Request Total</b>		<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Lieutenant Governor**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	982.7	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		982.7										
<b>FY09 Conference Committee Total</b>		<b>982.7</b>	<b>813.5</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>982.7</b>	<b>813.5</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>982.7</b>	<b>813.5</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.3										
<b>FY10 Adjusted Base Total</b>		<b>1,001.0</b>	<b>831.8</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
<b>FY10 Governor Request Total</b>		<b>1,201.0</b>	<b>937.8</b>	<b>79.2</b>	<b>155.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>1,201.0</b>	<b>937.8</b>	<b>79.2</b>	<b>155.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Partial replacement of a transfer from the Executive Contingency Fund.	Inc	150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
<b>FY10 House Total</b>		<b>1,151.0</b>	<b>937.8</b>	<b>79.2</b>	<b>115.0</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>



## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Arctic National Wildlife Refuge**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1-8-8005 ANWR Oil & Gas Development Sec 52(b) Ch 159 SLA 2004 P108 L13 (SB283) lapses 6-30-2009 1156 Rcpt Svcs 20.8	CarryFwd	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY09 Authorized Total</b>		20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete Arctic National Wildlife Refuge Funding 1156 Rcpt Svcs -20.8	OTI	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
<b>FY10 Governor Request Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: Executive Contingency Appropriation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1-8-8107 Executive Operations (sec. 67(b), ch 29 SLA 2008 pg 225) lapses 6-30-09 1004 Gen Fund 2,744.8	CarryFwd	2,744.8	1,667.6	0.0	1,076.9	0.3	0.0	0.0	0.0	0	0	0
<b>FY09 Authorized Total</b>		<b>2,744.8</b>	<b>1,667.6</b>	<b>0.0</b>	<b>1,076.9</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>2,744.8</b>	<b>1,667.6</b>	<b>0.0</b>	<b>1,076.9</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Remove carryforward into FY09 from FY2010 base. Executive Operations (sec. 67(b), ch 29 SLA 2008 pg 225) (lapse 6-30-09) 1004 Gen Fund -2,744.8	OTI	-2,744.8	-1,667.6	0.0	-1,076.9	-0.3	0.0	0.0	0.0	0	0	0
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
<b>FY10 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Executive Operations  
Allocation: AK Resources Marketing and Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1-8-8103 Inform re state regulation of mining activities (sec. 67(c), ch 29, SLA 2008 pg 225 lapse 6-30-09) 1004 Gen Fund 25.0	CarryFwd	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8004 AK Resources & Development Sec 32 Ch 159 SLA 2004 P91 L22 (SB283) lapses 6-30-09 1191 DEED CIP 368.4	CarryFwd	368.4	31.7	9.1	327.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY09 Authorized Total</b>		<b>393.4</b>	<b>31.7</b>	<b>9.1</b>	<b>352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>393.4</b>	<b>31.7</b>	<b>9.1</b>	<b>352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete FY09 carryforward for Alaska Resources Marketing and Development (lapse 6 30 09) 1191 DEED CIP -368.4	OTI	-368.4	-31.7	-9.1	-327.6	0.0	0.0	0.0	0.0	0	0	0
Delete Funding for Information Regarding State Regulation of Mining Activities 1004 Gen Fund -25.0	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
<b>FY10 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of the Governor State Facilities Rent  
Allocation: Governor's Office State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		422.9										
<b>FY09 Conference Committee Total</b>		<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
<b>FY10 Adjusted Base Total</b>		<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>422.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.3										
<b>FY10 Governor Request Total</b>		<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>526.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of the Governor State Facilities Rent  
Allocation: Governor's Office Leasing**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		447.2										
<b>FY09 Conference Committee Total</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
<b>FY10 Adjusted Base Total</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.9										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.5										
<b>FY10 Governor Request Total</b>		<b>532.6</b>	<b>0.0</b>	<b>0.0</b>	<b>532.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	Dec	-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
<b>Governor's Amended + Total</b>		<b>472.1</b>	<b>0.0</b>	<b>0.0</b>	<b>532.6</b>	<b>-60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	Dec	-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	Dec	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
<b>FY10 House Total</b>		<b>472.1</b>	<b>0.0</b>	<b>0.0</b>	<b>472.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,186.3	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
1004 Gen Fund		2,186.3										
<b>FY09 Conference Committee Total</b>		<b>2,186.3</b>	<b>2,061.8</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1-9-8002 Fiscal Note Budget Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)(sec 2, ch 27, SLA2008, pg46)	FisNot09	90.8	89.3	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund		90.8										
<b>FY09 Authorized Total</b>		<b>2,277.1</b>	<b>2,151.1</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>2,277.1</b>	<b>2,151.1</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Remove FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)(sec 2, ch 27, SLA2008, pg46)	OTI	-1.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	-1	0	0
1004 Gen Fund		-1.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.4										
<b>FY10 Adjusted Base Total</b>		<b>2,335.0</b>	<b>2,210.5</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		225.0										
LFD: Restore to match Gov: FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)	IncOTI	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund		1.5										
<b>FY10 Governor Request Total</b>		<b>2,561.5</b>	<b>2,368.0</b>	<b>37.0</b>	<b>131.0</b>	<b>19.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>2,561.5</b>	<b>2,368.0</b>	<b>37.0</b>	<b>131.0</b>	<b>19.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
LFD: Restore to match Gov: FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)	IncOTI	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund		1.5										
<b>FY10 House Total</b>		<b>2,560.0</b>	<b>2,368.0</b>	<b>37.0</b>	<b>131.0</b>	<b>19.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Elections  
Allocation: Elections**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	LangCC	3,670.8	746.1	42.9	2,761.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund		3,670.8										
FY09 Conference Committee	ConfCom	3,721.5	2,848.1	45.4	784.2	43.8	0.0	0.0	0.0	33	0	13
1004 Gen Fund		3,149.4										
1061 CIP Rcpts		572.1										
<b>FY09 Conference Committee Total</b>		<b>7,392.3</b>	<b>3,594.2</b>	<b>88.3</b>	<b>3,545.8</b>	<b>151.2</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>42</b>
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1-9-8003 Fiscal Note for G.O. Bonds For Transportation Projects, Ch. 30, SLA 2008 (HB 314) (Ch 27, SLA 2008, pg 48)	FisNot09	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
<b>FY09 Authorized Total</b>		<b>7,393.8</b>	<b>3,594.2</b>	<b>88.3</b>	<b>3,547.3</b>	<b>151.2</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>42</b>
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
Add New Help America Vote Act (HAVA) Project Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>7,393.8</b>	<b>3,594.2</b>	<b>88.3</b>	<b>3,547.3</b>	<b>151.2</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>42</b>
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Delete On-Election-Year Funding	OTI	-3,670.8	-746.1	-42.9	-2,761.6	-107.4	-12.8	0.0	0.0	0	0	-29
1004 Gen Fund		-3,670.8										
Delete Fiscal Note Funding HB314	OTI	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	102.7	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.3										
1061 CIP Rcpts		25.4										
<b>FY10 Adjusted Base Total</b>		<b>3,824.2</b>	<b>2,950.8</b>	<b>45.4</b>	<b>784.2</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>13</b>
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>												
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Inc	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		416.1										
<b>FY10 Governor Request Total</b>		<b>4,240.3</b>	<b>3,252.9</b>	<b>45.9</b>	<b>881.4</b>	<b>60.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>13</b>
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Delete GF Request for Absentee Office Operations	Dec	-416.1	-302.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-416.1										
AMD: Increase CIP Receipts for HAVA Project PCNs	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		142.0										
AMD: Delete Two HAVA Project Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Governor's Amended + Total</b>		<b>3,966.2</b>	<b>3,092.8</b>	<b>45.4</b>	<b>784.2</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>13</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Elections  
Allocation: Elections**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
<b>FY10 House Total</b>		3,966.2	3,092.8	45.4	784.2	43.8	0.0	0.0	0.0	35	0	13



## Column Definitions

**09 CC (FY09 Conference Committee)** - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

**09 Auth (FY09 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.