

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 09MP Rev and House**

**Numbers and Language  
Differences Only**

**Agency: Office of the Governor**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			2.7										
1004 Gen Fund			49.9										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	House	Inc	175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
<b>** Allocation Difference **</b>			<b>227.6</b>	<b>102.6</b>	<b>35.0</b>	<b>85.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statehood Celebration Commission</b>													
Transfer PCN to Executive Office Component	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			2.2										
Delete CIP Receipts for Commission Support	House	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-71.9										
<b>** Allocation Difference **</b>			<b>-69.7</b>	<b>-69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Redistricting Planning Committee</b>													
Establish Redistricting Planning Committee per AS 15.10.300	House	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
1004 Gen Fund			1,000.0										
<b>** Allocation Difference **</b>			<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>*** Appropriation Difference ***</b>			<b>1,157.9</b>	<b>147.4</b>	<b>45.0</b>	<b>919.5</b>	<b>20.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>3</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
Transfer PCN from Statehood Celebration Commission Component	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Funding for State Seal Design	House	OTI	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	208.3	208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			204.6										
1175 BLic&Corp			3.7										
Replace Business License Receipts with General Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			653.7										
1175 BLic&Corp			-653.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.7										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Executive Office (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
1175 BLic&Corp			-3.7										
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-200.0										
Partial replacement of a transfer from the Executive Contingency Fund.	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,000.0										
Increase Temporary Positions for Required Staff Level	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
AMD: Transfer to Department of Natural Resources, State Gas Pipeline Coordinator Component	House	ATrOut	-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
1004 Gen Fund			-390.0										
<b>** Allocation Difference **</b>			<b>613.3</b>	<b>915.4</b>	<b>-25.0</b>	<b>-256.4</b>	<b>-20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>4</b>
<b>Governor's House</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			7.1										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	House	Inc	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
<b>** Allocation Difference **</b>			<b>107.1</b>	<b>10.1</b>	<b>0.0</b>	<b>60.0</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	House	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0										
<b>** Allocation Difference **</b>			<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lieutenant Governor</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.3										
Partial replacement of a transfer from the Executive Contingency Fund.	House	Inc	150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
<b>** Allocation Difference **</b>			<b>168.3</b>	<b>124.3</b>	<b>37.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arctic National Wildlife Refuge</b>													
Delete Arctic National Wildlife Refuge Funding	House	OTI	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Executive Operations (continued)</b>													
<b>Arctic National Wildlife Refuge (continued)</b>													
Delete Arctic National Wildlife Refuge Funding (continued)													
			1156 Rcpt Svcs	-20.8									
<b>** Allocation Difference **</b>			-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Contingency Appropriation</b>													
Remove carryforward into FY09 from FY2010 base. Executive Operations (sec. 67(b), ch 29 SLA 2008 pg 225) (lapse 6-30-09)													
	House	OTI	1004 Gen Fund	-2,744.8	-1,667.6	0.0	-1,076.9	-0.3	0.0	0.0	0.0	0	0
<b>** Allocation Difference **</b>			-2,744.8	-1,667.6	0.0	-1,076.9	-0.3	0.0	0.0	0.0	0	0	0
<b>AK Resources Marketing and Development</b>													
Delete FY09 carryforward for Alaska Resources Marketing and Development (lapse 6 30 09)													
	House	OTI	1191 DEED CIP	-368.4	-31.7	-9.1	-327.6	0.0	0.0	0.0	0	0	0
Delete Funding for Information Regarding State Regulation of Mining Activities													
	House	OTI	1004 Gen Fund	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			-393.4	-31.7	-9.1	-352.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-2,180.3	-649.5	2.9	-1,556.7	23.0	0.0	0.0	0.0	-1	0	4
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	House	Inc	1004 Gen Fund	103.3	0.0	0.0	103.3	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Office Leasing</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	House	Inc	1004 Gen Fund	24.9	0.0	0.0	24.9	0.0	0.0	0.0	0	0	0
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	House	Inc	1004 Gen Fund	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0	0	0
AMD: Delete GF Increment Request for Absentee and Petition Office Lease													
	House	Dec	1004 Gen Fund	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor State Facilities Rent (continued)</b>													
*** Appropriation Difference ***			128.2	0.0	0.0	128.2	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Remove FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)(sec 2, ch 27, SLA2008, pg46)	House	OTI	-1.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	-1	0	0
1004 Gen Fund			-1.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			59.4										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	House	Inc	225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
** Allocation Difference **			282.9	216.9	30.0	27.5	10.0	-1.5	0.0	0.0	-1	0	0
*** Appropriation Difference ***			282.9	216.9	30.0	27.5	10.0	-1.5	0.0	0.0	-1	0	0
<b>Elections</b>													
<b>Elections</b>													
Delete On-Election-Year Funding	House	OTI	-3,670.8	-746.1	-42.9	-2,761.6	-107.4	-12.8	0.0	0.0	0	0	-29
1004 Gen Fund			-3,670.8										
Delete Fiscal Note Funding HB314	House	OTI	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1.5										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	102.7	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			77.3										
1061 CIP Rcpts			25.4										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	House	Inc	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			416.1										
AMD: Delete GF Request for Absentee Office Operations	House	Dec	-416.1	-302.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-416.1										
AMD: Increase CIP Receipts for HAVA Project PCNs	House	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			142.0										
AMD: Delete Two HAVA Project Positions	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Allocation Difference **			-3,427.6	-501.4	-42.9	-2,763.1	-107.4	-12.8	0.0	0.0	-2	0	-29
*** Appropriation Difference ***			-3,427.6	-501.4	-42.9	-2,763.1	-107.4	-12.8	0.0	0.0	-2	0	-29
**** Agency Difference ****			-4,038.9	-786.6	35.0	-3,244.6	-54.4	11.7	0.0	0.0	-5	0	-22
***** All Agencies Difference *****			-4,038.9	-786.6	35.0	-3,244.6	-54.4	11.7	0.0	0.0	-5	0	-22

## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.