2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House

Agency: Office of the Governor

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	GovAmd+	Inc	**1,350.0**	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,350.0													
Partial replacement of a transfer from the Executive Contingency Fund.	House	Inc	**1,000.0**	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,000.0													
* * Allocation Difference * *			-350.0	-50.0	0.0	-200.0	-100.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	GovAmd+	Inc	**200.0**	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 200.0													
Partial replacement of a transfer from the Executive Contingency Fund.	House	Inc	**150.0**	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 150.0													
* * Allocation Difference * *			-50.0	0.0	0.0	-40.0	-10.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			-400.0	-50.0	0.0	-240.0	-110.0	0.0	0.0	0.0	0	0	0
Office of the Governor State Facilities Rent													
Governor's Office Leasing													
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	GovAmd+	Dec	**-60.5**	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund -60.5													
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	House	Dec	**-60.5**	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -60.5													
* * Allocation Difference * *			0.0	0.0	0.0	-60.5	60.5	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			0.0	0.0	0.0	-60.5	60.5	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
LFD: Restore to match Gov: FY09 OTI: Planning & Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)	GovAmd+	IncOTI	**1.5**	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund 1.5													
* * Allocation Difference * *			-1.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	-1	0	0
* * * Appropriation Difference * * *			-1.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	-1	0	0
* * * * Agency Difference * * * *			-401.5	-50.0	0.0	-300.5	-49.5	-1.5	0.0	0.0	-1	0	0
* * * * * All Agencies Difference * * * * *			-401.5	-50.0	0.0	-300.5	-49.5	-1.5	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.