

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

| | <u>GovAmd+</u> | <u>House</u> |
|--|----------------|--------------|
| Ap: Centralized Administrative Services | | |
| <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans. | X | X |
| Al: State Travel Office | | |
| <u>Intent</u> It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible. | | X |
| Al: Personnel | | |
| <u>Conditional Language</u> The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services. | | X |
| Ap: Leases | | |
| <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans. | X | X |
| Ap: Enterprise Technology Services | | |
| Al: Enterprise Technology Services | | |
| <u>Intent</u> It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR. | | X |
| <u>Conditional Language</u> The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services. | | X |

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| Ap: Information Services Fund | | |
| Al: Information Services Fund | | |
| <u>Conditional Language</u> | | |
| This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | X | X |
| Ap: Alaska Oil and Gas Conservation Commission | | |
| Al: Alaska Oil and Gas Conservation Commission | | |
| <u>Conditional Language</u> | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090. | X | X |