

2009 Legislature - Operating Budget Allocation Summary - House Structure

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

Agency: Department of Law

| Allocation | [1] 08Actual | [2] 09MP Rev | [3] Adj Base | [4] GovAmd+ | [5] House | [5] - [2] 09MP Rev to House | [5] - [3] Adj Base to House | [5] - [4] GovAmd+ to House |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------------|--------------------------------|-------------------------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 1,772.6 | 1,751.2 | 1,713.0 | 1,713.0 | 1,713.0 | -38.2 -2.2 % | 0.0 | 0.0 |
| Second Judicial District | 1,290.4 | 1,467.1 | 1,511.5 | 1,511.5 | 1,511.5 | 44.4 3.0 % | 0.0 | 0.0 |
| Third Judicial: Anchorage | 5,212.2 | 6,163.5 | 6,370.1 | 6,662.5 | 6,662.5 | 499.0 8.1 % | 292.4 4.6 % | 0.0 |
| Third JD: Outside Anchorage | 3,902.1 | 4,066.6 | 4,207.4 | 4,207.4 | 4,207.4 | 140.8 3.5 % | 0.0 | 0.0 |
| Fourth Judicial District | 4,275.4 | 4,740.1 | 4,899.1 | 4,899.1 | 4,899.1 | 159.0 3.4 % | 0.0 | 0.0 |
| Criminal Justice Litigation | 1,406.5 | 1,625.1 | 1,911.1 | 1,911.1 | 1,911.1 | 286.0 17.6 % | 0.0 | 0.0 |
| Criminal Appeals/Special Lit | 2,876.0 | 3,098.0 | 3,065.3 | 3,065.3 | 3,065.3 | -32.7 -1.1 % | 0.0 | 0.0 |
| Appropriation Total | 20,735.2 | 22,911.6 | 23,677.5 | 23,969.9 | 23,969.9 | 1,058.3 4.6 % | 292.4 1.2 % | 0.0 |
| Civil Division | | | | | | | | |
| Dep. Attny General's Office | 4,224.3 | 433.8 | 508.6 | 708.0 | 708.0 | 274.2 63.2 % | 199.4 39.2 % | 0.0 |
| Collections and Support | 760.1 | 919.0 | 938.0 | 938.0 | 938.0 | 19.0 2.1 % | 0.0 | 0.0 |
| Commercial and Fair Business | 1,185.2 | 1,258.7 | 1,431.3 | 1,431.3 | 1,431.3 | 172.6 13.7 % | 0.0 | 0.0 |
| Environmental Law | 577.1 | 1,058.8 | 1,087.9 | 1,104.2 | 1,087.9 | 29.1 2.7 % | 0.0 | -16.3 -1.5 % |
| Human Services Child Protect | 5,330.0 | 5,471.3 | 5,153.2 | 5,153.2 | 5,153.2 | -318.1 -5.8 % | 0.0 | 0.0 |
| Labor and State Affairs | 2,099.1 | 2,385.9 | 2,446.7 | 2,446.7 | 2,446.7 | 60.8 2.5 % | 0.0 | 0.0 |
| Legislation/Regulations | 532.9 | 591.5 | 625.7 | 625.7 | 625.7 | 34.2 5.8 % | 0.0 | 0.0 |
| Natural Resources | 1,247.5 | 908.9 | 937.3 | 937.3 | 937.3 | 28.4 3.1 % | 0.0 | 0.0 |
| Oil, Gas and Mining | 3,334.3 | 6,337.3 | 3,443.2 | 10,452.4 | 10,452.4 | 4,115.1 64.9 % | 7,009.2 203.6 % | 0.0 |
| Opinions, Appeals and Ethics | 169.5 | 1,280.1 | 1,322.3 | 1,322.3 | 1,322.3 | 42.2 3.3 % | 0.0 | 0.0 |
| Statehood Defense | 869.0 | 1,186.9 | 879.8 | 1,666.8 | 1,666.8 | 479.9 40.4 % | 787.0 89.5 % | 0.0 |
| Timekeeping and Litigation Sup | 0.0 | 365.8 | 305.6 | 305.6 | 305.6 | -60.2 -16.5 % | 0.0 | 0.0 |
| Torts & Workers' Compensation | 0.0 | 47.1 | 47.1 | 47.1 | 47.1 | 0.0 | 0.0 | 0.0 |
| Transportation Section | 0.0 | 38.9 | 38.9 | 38.9 | 38.9 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 20,329.0 | 22,284.0 | 19,165.6 | 27,177.5 | 27,161.2 | 4,877.2 21.9 % | 7,995.6 41.7 % | -16.3 -0.1 % |
| Administration and Support | | | | | | | | |
| Office of the Attorney General | 568.4 | 626.5 | 644.7 | 644.7 | 644.7 | 18.2 2.9 % | 0.0 | 0.0 |
| Administrative Services | 1,014.4 | 1,030.2 | 1,046.3 | 1,046.3 | 1,046.3 | 16.1 1.6 % | 0.0 | 0.0 |
| Dimond Courthouse PBF | 487.0 | 487.0 | 487.0 | 487.0 | 487.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 2,069.8 | 2,143.7 | 2,178.0 | 2,178.0 | 2,178.0 | 34.3 1.6 % | 0.0 | 0.0 |

**2009 Legislature - Operating Budget
Allocation Summary - House Structure**

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

Agency: Department of Law

| <u>Allocation</u> | <u>[1] 08Actual</u> | <u>[2] 09MP Rev</u> | <u>[3] Adj Base</u> | <u>[4] GovAmd+</u> | <u>[5] House</u> | <u>[5] - [2]</u> | | <u>[5] - [3]</u> | | <u>[5] - [4]</u> | |
|----------------------------|-------------------------|-------------------------|-------------------------|------------------------|----------------------|------------------|-----------------|------------------|------------------|------------------|-----------------|
| | | | | | | <u>09MP Rev</u> | <u>to House</u> | <u>Adj Base</u> | <u>to House</u> | <u>GovAmd+</u> | <u>to House</u> |
| BP Corrosion | | | | | | | | | | | |
| BP Corrosion | 0.0 | 4,700.0 | 0.0 | 3,500.0 | 3,500.0 | -1,200.0 | -25.5 % | 3,500.0 | >999 % | 0.0 | |
| Appropriation Total | 0.0 | 4,700.0 | 0.0 | 3,500.0 | 3,500.0 | -1,200.0 | -25.5 % | 3,500.0 | >999 % | 0.0 | |
| Agency Total | 43,134.0 | 52,039.3 | 45,021.1 | 56,825.4 | 56,809.1 | 4,769.8 | 9.2 % | 11,788.0 | 26.2 % | -16.3 | |