

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Law

| | Column | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|--------------|-------------------|------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | |
| Transfer PCN 03-1228 with Funding to Criminal Justice Litigation | House | TrOut | -101.2 | -101.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | | -101.2 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 66.2 | 66.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 63.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 3.2 | | | | | | | | | | |
| ** Allocation Difference ** | | | -35.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | | |
| Remove Sexual Assault/Domestic Violence Fed Earmark: Sec. 27(d), Ch 11, SLA08, P 104, L 29 (SB256) Lapses 6/30/09 | House | OTI | -127.8 | -67.8 | -5.0 | -40.0 | -5.0 | -10.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | -127.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 53.3 | 53.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 8.9 | | | | | | | | | | |
| 1004 Gen Fund | | | 44.4 | | | | | | | | | | |
| AMD: Sexual Assault/Domestic Violence Federal Earmark | House | IncOTI | 90.0 | 48.0 | 5.0 | 28.0 | 3.0 | 6.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 90.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 15.5 | 33.5 | 0.0 | -12.0 | -2.0 | -4.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Transfer PCN 03-1152 from Criminal Justice Litigation | House | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 219.5 | 219.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 9.0 | | | | | | | | | | |
| 1004 Gen Fund | | | 206.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 3.9 | | | | | | | | | | |
| Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage) | House | Inc | 351.2 | 0.0 | 0.0 | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 351.2 | | | | | | | | | | |
| AMD: Lease Costs Increase | House | Dec | -58.8 | 0.0 | 0.0 | -58.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -58.8 | | | | | | | | | | |
| ** Allocation Difference ** | | | 511.9 | 219.5 | 0.0 | 292.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 159.5 | 159.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 18.7 | | | | | | | | | | |
| 1004 Gen Fund | | | 140.8 | | | | | | | | | | |
| ** Allocation Difference ** | | | 159.5 | 159.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Criminal Division (continued) | | | | | | | | | | | | | |
| Fourth Judicial District | | | | | | | | | | | | | |
| Remove Sexual Assault/Domestic Violence Fed Earmark: Sec. 27(d), Ch 11, SLA08, P 104, L 31 (SB256) Lapses 6/30/09 | House | OTI | -410.0 | -343.0 | -10.0 | -33.0 | -5.0 | -19.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | -410.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 179.4 | 179.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 14.5 | | | | | | | | | | |
| 1004 Gen Fund | | | 159.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 5.9 | | | | | | | | | | |
| AMD: Sexual Assault/Domestic Violence Federal Earmark | House | IncOTI | 285.0 | 240.0 | 5.0 | 25.0 | 3.0 | 12.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 285.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 54.4 | 76.4 | -5.0 | -8.0 | -2.0 | -7.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | | |
| Transfer PCN 03-1302 with Funding from Criminal Appeals/Special Litigation | House | TrIn | 144.6 | 126.6 | 10.5 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | | 144.6 | | | | | | | | | | |
| Transfer PCN 03-1228 with Funding from First Judicial District | House | TrIn | 101.2 | 101.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | | 101.2 | | | | | | | | | | |
| Transfer PCN 03-1152 to Third Judicial District: Anchorage | House | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 48.6 | 48.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 40.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 8.4 | | | | | | | | | | |
| MH Trust: Disability Justice - Deliver Training for Prosecutors | House | IncOTI | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | | 25.0 | | | | | | | | | | |
| AMD: MH Trust: Dis Justice - Deliver Training for Prosecutors | House | Dec | -12.5 | 0.0 | 0.0 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | | -12.5 | | | | | | | | | | |
| ** Allocation Difference ** | | | 306.9 | 276.4 | 10.5 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Transfer PCN 03-1302 with Funding to Criminal Justice Litigation | House | TrOut | -144.6 | -126.6 | -10.5 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | | -144.6 | | | | | | | | | | |
| Remove Sexual Assault/Domestic Violence Fed Earmark: Sec. 27(d), Ch 11, SLA08, P 104, L 30 (SB256) Lapses 6/30/09 | House | OTI | -391.0 | -327.8 | -7.7 | -30.5 | -7.0 | -18.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | -391.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 182.4 | 182.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|--------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Criminal Appeals/Special Litigation (continued) | | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts | 50.2 | | | | | | | | | |
| | | | 1003 G/F Match | 5.8 | | | | | | | | | |
| | | | 1004 Gen Fund | 106.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts | 20.3 | | | | | | | | | |
| | House | IncOTI | AMD: Sexual Assault/Domestic Violence Federal Earmark | 271.6 | 233.6 | 5.0 | 20.0 | 3.0 | 10.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1002 Fed Rcpts | 271.6 | | | | | | | | | |
| ** Allocation Difference ** | | | | -81.6 | -38.4 | -13.2 | -18.0 | -4.0 | -8.0 | 0.0 | 0.0 | -1 | 0 |
| *** Appropriation Difference *** | | | | 931.6 | 691.9 | -7.7 | 274.4 | -8.0 | -19.0 | 0.0 | 0.0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | | |
| | House | TrIn | Transfer funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | 4.0 | | | | | | | | | |
| | House | TrIn | Relocate RSA Funding for Human Resource Services from Timekeeping and Litigation Support | 62.4 | 0.0 | 0.0 | 62.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | 62.4 | | | | | | | | | |
| | House | SalAdj | FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | 8.4 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | 8.4 | | | | | | | | | |
| | House | Inc | Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage) | 479.0 | 0.0 | 0.0 | 479.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | 239.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts | 239.5 | | | | | | | | | |
| | House | Dec | AMD: Lease Costs Increase | -80.2 | 0.0 | 0.0 | -80.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | -40.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts | -40.1 | | | | | | | | | |
| ** Allocation Difference ** | | | | 473.6 | 12.4 | 0.0 | 461.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Collections and Support | | | | | | | | | | | | | |
| | House | SalAdj | FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | 80.5 | 80.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund | 7.7 | | | | | | | | | |
| | | | 1005 GF/Prgm | 11.3 | | | | | | | | | |
| | | | 1007 I/A Rcpts | 61.5 | | | | | | | | | |
| ** Allocation Difference ** | | | | 80.5 | 80.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |

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| Civil Division (continued) | | | | | | | | | | | | | |
| Commercial and Fair Business | | | | | | | | | | | | | |
| Transfer PCN 03-0195 with Funding from Statehood Defense | House | TrIn | 138.7 | 138.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | | 138.7 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 119.0 | 119.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 33.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 78.3 | | | | | | | | | | |
| 1108 Stat Desig | | | 6.8 | | | | | | | | | | |
| AMD: Tobacco Education Cessation Arbitration | House | IncOTI | 165.0 | 0.0 | 0.0 | 165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1168 Tob ED/CES | | | 165.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 422.7 | 257.7 | 0.0 | 165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 58.2 | 58.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 29.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 12.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ | | | 16.3 | | | | | | | | | | |
| ** Allocation Difference ** | | | 58.2 | 58.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services and Child Protection | | | | | | | | | | | | | |
| Remove Village of Curyung v. State DHSS, OCS: Sec. 27(e), Ch 11, SLA08, P 105, L 1 (SB256) Lapses 6/30/09 | House | OTI | -500.0 | -285.0 | -15.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -500.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 230.0 | 230.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 179.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 48.1 | | | | | | | | | | |
| 1037 GF/MH | | | 2.8 | | | | | | | | | | |
| ** Allocation Difference ** | | | -270.0 | -55.0 | -15.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor and State Affairs | | | | | | | | | | | | | |
| Transfer funds to Opinions, Appeals and Ethics for Personal Services Vacancy Factor Adjustments | House | TrOut | -4.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | -4.0 | | | | | | | | | | |
| Transfer Funds to Legislation/Regulations for Personal Services Vacancy Factor Adjustments | House | TrOut | -12.8 | -12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -12.8 | | | | | | | | | | |
| Transfer Funds to the Deputy Attorney General's Office for Personal Services Vacancy Factor Adjustments | House | TrOut | -4.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -4.0 | | | | | | | | | | |

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| Civil Division (continued) | | | | | | | | | | | | | |
| Labor and State Affairs (continued) | | | | | | | | | | | | | |
| Transfer Funds to Torts and Workers' Compensation for Personal Services Vacancy Factor Adjustments | House | TrOut | -30.2 | -30.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | -30.2 | | | | | | | | | | |
| Transfer PCN 03-0395 to Oil, Gas and Mining FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | House | SalAdj | 142.5 | 142.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 77.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 64.9 | | | | | | | | | | |
| ** Allocation Difference ** | | | 91.5 | 91.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Legislation/Regulations | | | | | | | | | | | | | |
| Transfer Funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments | House | TrIn | 12.8 | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 12.8 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 26.6 | 26.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 21.4 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 5.2 | | | | | | | | | | |
| ** Allocation Difference ** | | | 39.4 | 39.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | | |
| Transfer PCN 03-0337 to Statehood Defense FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | House | SalAdj | 41.5 | 41.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 28.4 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 13.1 | | | | | | | | | | |
| ** Allocation Difference ** | | | 41.5 | 41.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Oil, Gas and Mining | | | | | | | | | | | | | |
| Transfer PCN 03-0395 from Labor and State Affairs | House | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Remove Multi-Year Gas Pipeline and Other Oil and Gas Projects | House | OTI | -3,000.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -3,000.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 105.9 | 105.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 105.9 | | | | | | | | | | |
| Trans Alaska Pipeline System (TAPS) Strategic Reconfiguration | House | IncOTI | 1,900.0 | 0.0 | 0.0 | 1,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,900.0 | | | | | | | | | | |
| Oil and Gas Matters Including Pt. Thomson Litigation and TAPS Tariffs | House | IncOTI | 5,109.2 | 0.0 | 0.0 | 5,109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 5,109.2 | | | | | | | | | | |
| ** Allocation Difference ** | | | 4,115.1 | 105.9 | 0.0 | 4,009.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

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| Civil Division (continued) | | | | | | | | | | | | | |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | |
| Transfer Funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments | House | TrIn | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 4.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 55.4 | 55.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 42.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 13.2 | | | | | | | | | | |
| ** Allocation Difference ** | | | 59.4 | 59.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | | |
| Reclass PCN 03-0377 to Full-Time Status | House | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Transfer Funds for Reclass of PCN 03-0377 to Full-Time Status | House | LIT | 0.0 | 85.0 | 0.0 | -85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 38.5 | 38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts | | | 38.5 | | | | | | | | | | |
| ** Allocation Difference ** | | | 38.5 | 123.5 | 0.0 | -85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Statehood Defense | | | | | | | | | | | | | |
| Transfer PCN 03-0337 from Natural Resources | House | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer PCN 03-0195 with Funding to Commercial and Fair Business | House | TrOut | -138.7 | -138.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | | -138.7 | | | | | | | | | | |
| Remove Statehood Entitlement Issues Sec 48(c) CH 159 SLA 2004 P 105 L 10 (SB 283) Lapses 6/30/09 | House | OTI | -200.0 | 0.0 | -1.1 | -190.2 | -5.5 | -3.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -200.0 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 31.6 | 31.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 31.6 | | | | | | | | | | |
| Add to base: FY04 appropriation for Statehood Defense Funding (lapse FY09) | House | Inc | 187.0 | 187.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 187.0 | | | | | | | | | | |
| AMD: Endangered Species Act Litigation | House | IncOTI | 600.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 600.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 479.9 | 79.9 | -1.1 | 409.8 | -5.5 | -3.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| Timekeeping and Litigation Support | | | | | | | | | | | | | |
| Relocate RSA Funding for Human Resource Services to the Deputy Attorney General's Office | House | TrOut | -62.4 | 0.0 | 0.0 | -62.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -62.4 | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 48.1 | 48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | | 45.9 | | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Law

| Column | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | |
| Timekeeping and Litigation Support (continued) | | | | | | | | | | | | |
| ** Allocation Difference ** | | -14.3 | 48.1 | 0.0 | -62.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | |
| Transfer Funds from Labor and State Affairs for Personal Services Vacancy Factor Adjustments | House | TrIn | 30.2 | 30.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 30.2 | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 111.9 | 111.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 111.9 | | | | | | | | | |
| ** Allocation Difference ** | | 142.1 | 142.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Section | | | | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 73.5 | 73.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | | 73.5 | | | | | | | | | |
| ** Allocation Difference ** | | 73.5 | 73.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | 5,831.6 | 1,158.6 | -16.1 | 4,697.8 | -5.5 | -3.2 | 0.0 | 0.0 | 1 | -1 | 0 |
| Administration and Support | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | |
| Transfer Funds from Administrative Services for Personal Services Vacancy Factor Adjustments | House | TrIn | 8.2 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 8.2 | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 10.0 | | | | | | | | | |
| ** Allocation Difference ** | | 18.2 | 18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| Transfer Funds to the Office of the Attorney General for Personal Services Vacancy Factor Adjustments | House | TrOut | -8.2 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -8.2 | | | | | | | | | |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | House | SalAdj | 55.9 | 55.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | | 1.6 | | | | | | | | | |
| 1004 Gen Fund | | | 22.2 | | | | | | | | | |
| 1005 GF/Prgm | | | 2.1 | | | | | | | | | |
| 1007 I/A Rcpts | | | 27.1 | | | | | | | | | |
| 1061 CIP Rcpts | | | 2.9 | | | | | | | | | |
| CIP Receipts to establish PCN 03-6525 (micro/network specialist) per Sec 1 CH 3 FSSLA 2005 P 58 L 10 (SB 46) | House | Inc | 101.2 | 101.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts | | | 101.2 | | | | | | | | | |

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

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|--|
| Numbers and Language Differences Only |
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Agency: Department of Law

| | Column | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| ** Allocation Difference ** | | | 148.9 | 148.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 167.1 | 167.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| BP Corrosion | | | | | | | | | | | | | |
| BP Corrosion | | | | | | | | | | | | | |
| | House | OTI | -4,700.0 | 0.0 | 0.0 | -4,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove BPXA Corrosion FY 2009 Litigation - Sec 1 CH 27 SLA 2008 P31 L21 (HB 310), Lapses 6/30/09 1004 Gen Fund -4,700.0 | | | | | | | | | | | | | |
| | House | IncOTI | 3,500.0 | 0.0 | 0.0 | 3,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| BPXA Corrosion Litigation 1004 Gen Fund 3,500.0 | | | | | | | | | | | | | |
| ** Allocation Difference ** | | | -1,200.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | -1,200.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Difference **** | | | 5,730.3 | 2,017.6 | -23.8 | 3,772.2 | -13.5 | -22.2 | 0.0 | 0.0 | 1 | -1 | 0 |
| ***** All Agencies Difference ***** | | | 5,730.3 | 2,017.6 | -23.8 | 3,772.2 | -13.5 | -22.2 | 0.0 | 0.0 | 1 | -1 | 0 |