

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Maintain and Enhance Therapeutic Courts	GovAmd+	Inc	653.0	503.0	35.0	90.0	25.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			653.0										
Maintain support to 235 participants in nine therapeutic courts	House	Inc	653.0	503.0	35.0	90.0	25.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			653.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Medicaid Services													
Reduce general fund match to current Medicaid projection trends	House	Dec	-5,200.0	0.0	0.0	0.0	0.0	0.0	-5,200.0	0.0	0	0	0
1003 G/F Match			-5,200.0										
Increase general fund match to adjust to current Medicaid projection trends	House	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1003 G/F Match			2,000.0										
** Allocation Difference **			-3,200.0	0.0	0.0	0.0	0.0	0.0	-3,200.0	0.0	0	0	0
Behavioral Health Grants													
MH Trust: AMHB - Grants for community behavioral health services	GovAmd+	Inc	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0
1037 GF/MH			1,750.0										
MH Trust: AMHB - Grants for community behavioral health services	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1037 GF/MH			1,000.0										
MH Trust: ABADA - Grants for community based substance abuse services	GovAmd+	Inc	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0
1037 GF/MH			1,750.0										
MH Trust: ABADA - Grants for community based substance abuse services	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1037 GF/MH			1,000.0										
Fund operating costs of Volunteers of America's ARCH residential treatment center for individuals with severe emotional	House	Inc	181.0	0.0	0.0	0.0	0.0	0.0	181.0	0.0	0	0	0
1037 GF/MH			181.0										
Maintain access to co-occurring treatment services for mental health/substance abuse individuals in Palmer Mental Health	House	IncOTI	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR			75.0										
Maintain access to co-occurring treatment services for mental health/substance abuse individuals in Palmer Mental Health	House	IncOTI	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1092 MHTAAR			-75.0										
Maintain access to co-occurring treatment services for mental health/substance abuse individuals in Palmer Mental Health	House	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1037 GF/MH			75.0										

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Behavioral Health (continued)													
Behavioral Health Grants (continued)													
Maintain access to co-occurring treatment services for mental health/substance abuse individuals in Palmer Mental Health	House	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1037 GF/MH			-75.0										
** Allocation Difference **			-1,319.0	0.0	0.0	0.0	0.0	0.0	-1,319.0	0.0	0	0	0
Behavioral Health Administration													
Add Funding for Alaska Automated Information Management System (AKAIMS) Dedicated Information Technology Staff	GovAmd+	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			150.0										
MH Trust: BTKH - Technical Assistance	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			100.0										
Funding for dedicated information technology for AKAIMS development, maintenance and support	House	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			150.0										
** Allocation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Community Mental Health Services Pilot for Department of Corrections	GovAmd+	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH			500.0										
** Allocation Difference **			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
MH Trust: BTKH -Grant 1392.02 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	GovAmd+	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1037 GF/MH			1,100.0										
MH Trust: BTKH - Grant 608.04 Individualized Services	GovAmd+	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH			500.0										
Grants to community behavioral health centers for innovative programs and training	House	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1037 GF/MH			1,100.0										
Funding for BTKH that provides individualized services to avoid costs of Residential Psychiatric Treatment Centers	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH			500.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-5,119.0	0.0	0.0	-100.0	0.0	0.0	-5,019.0	0.0	0	0	0

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Children's Services													
Children's Services Management													
Produce television and radio public service announcements, highlighting the need for Alaska Foster Care homes	House	IncOTI	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
** Allocation Difference **			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Increase Citizens Review Panel funding for travel	House	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
** Allocation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
Reversing Governor's Request TANF/SSBG Transfers Transaction	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			900.0										
1004 Gen Fund			-900.0										
AMD: Reversing Governor's Request TANF/SSBG Transfers Transaction	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			900.0										
1003 G/F Match			-900.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
Increase Adoption Subsidies to Foster Care Base Rate Levels - Final Phase	GovAmd+	Inc	2,269.5	0.0	0.0	0.0	0.0	0.0	2,269.5	0.0	0	0	0
1002 Fed Rcpts			862.4										
1004 Gen Fund			1,407.1										
Increase Adoption Subsidies to Foster Care Base Rate Levels - Final Phase	House	Inc	1,129.8	0.0	0.0	0.0	0.0	0.0	1,129.8	0.0	0	0	0
1002 Fed Rcpts			426.2										
1004 Gen Fund			703.6										
** Allocation Difference **			-1,139.7	0.0	0.0	0.0	0.0	0.0	-1,139.7	0.0	0	0	0
Infant Learning Program Grants													
MH Trust: Gov Cncl - 2046 Early intervention/Infant Learning Program	GovAmd+	Inc	1,500.0	0.0	0.0	187.5	0.0	0.0	1,312.5	0.0	0	0	0
1037 GF/MH			1,500.0										
MH Trust: Gov Cncl - 2046 Early intervention/Infant Learning Program	House	Inc	1,000.0	0.0	0.0	125.0	0.0	0.0	875.0	0.0	0	0	0
1037 GF/MH			1,000.0										
MH Trust: BTKH - Early childhood mental health learning network and coordinator	GovAmd+	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants	GovAmd+	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

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Children's Services (continued)													
Infant Learning Program Grants (continued)													
MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants (continued)													
			1037 GF/MH	100.0									
	GovAmd+	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
MH Trust: BTKH - Early childhood mental health learning network and coordinator													
			1092 MHTAAR	100.0									
	House	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Clinician to Work with Head Start and Day Care Centers for Early Childhood Screening Services													
			1092 MHTAAR	100.0									
** Allocation Difference **			-700.0	0.0	0.0	-62.5	0.0	0.0	-637.5	0.0	0	0	0
*** Appropriation Difference ***			-1,794.7	0.0	15.0	-32.5	0.0	0.0	-1,777.2	0.0	0	0	0
Health Care Services													
Medicaid Services													
Increase Dental Rates for non-Tribal Providers													
	GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1002 Fed Rcpts	1,000.0									
			1003 G/F Match	1,000.0									
Phase II reimbursement rate increases for non-Tribal Medicaid dental providers, for codes not increased in Phase I													
	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			1002 Fed Rcpts	500.0									
			1003 G/F Match	500.0									
The amount paid from general funds for abortions not qualifying for federal Medicaid payment in calendar year 2008													
	House	Dec	-418.2	0.0	0.0	-418.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-418.2									
** Allocation Difference **			-1,418.2	0.0	0.0	-418.2	0.0	0.0	-1,000.0	0.0	0	0	0
Community Health Grants													
Project Access: Increase access to health care for low-income uninsured Alaskans using volunteer network of providers													
	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1004 Gen Fund	250.0									
** Allocation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
*** Appropriation Difference ***			-1,168.2	0.0	0.0	-418.2	0.0	0.0	-750.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Front Line Staffing at the McLaughlin Youth Center													
	GovAmd+	Inc	150.1	150.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund	150.1									
** Allocation Difference **			-150.1	-150.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Juvenile Justice (continued)												
Fairbanks Youth Facility												
Front Line Staffing for Fairbanks Youth Facility	GovAmd+	Inc	264.2	264.2	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund			264.2									
** Allocation Difference **			-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	-3	0	0
Bethel Youth Facility												
Front-Line Staffing for the Bethel Youth Facility	GovAmd+	Inc	98.7	98.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			98.7									
** Allocation Difference **			-98.7	-98.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Johnson Youth Center												
Front Line Staffing for Johnson Youth Center	GovAmd+	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			75.2									
** Allocation Difference **			-75.2	-75.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
Probation Services												
Base funding for guard hires for escorts, travel for juveniles who are not Medicaid-eligible and other services.	House	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0									
** Allocation Difference **			225.0	0.0	0.0	225.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-363.2	-588.2	0.0	225.0	0.0	0.0	0.0	-7	0	0
Public Assistance												
Child Care Benefits												
Child Care Rate Increase for Working Families	GovAmd+	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund			3,000.0									
Child Care Rate Increase for Working Families	House	Inc	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund			1,500.0									
** Allocation Difference **			-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Senior Benefits Payment Program												
Additional reductions based on reduced caseload projections in FY2010	House	Dec	-933.0	0.0	0.0	0.0	0.0	-933.0	0.0	0	0	0
1004 Gen Fund			-933.0									
Increase funding based on new caseload projections in FY2010	House	Inc	697.1	0.0	0.0	0.0	0.0	697.1	0.0	0	0	0
1004 Gen Fund			697.1									
** Allocation Difference **			-235.9	0.0	0.0	0.0	0.0	-235.9	0.0	0	0	0
Public Assistance Administration												
Provide funding for television advertising for Denali KidCare.	House	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			25.0									

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Public Assistance (continued)													
Public Assistance Administration (continued)													
** Allocation Difference **			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,710.9	0.0	0.0	25.0	0.0	0.0	-1,735.9	0.0	0	0	0
Public Health													
Public Health Administrative Services													
Create Alaska Health Care Commission													
	GovAmd+	Inc	500.0	113.4	15.7	369.5	1.4	0.0	0.0	0.0	1	0	0
			1004 Gen Fund	500.0									
** Allocation Difference **			-500.0	-113.4	-15.7	-369.5	-1.4	0.0	0.0	0.0	-1	0	0
Chronic Disease Prevention and Health Promotion													
Reversing Alaska's childhood obesity trend													
	GovAmd+	Inc	923.1	386.0	12.8	194.8	39.5	0.0	290.0	0.0	0	0	0
			1004 Gen Fund	923.1									
Governor's Health Initiative - Live Well Alaska													
	GovAmd+	Inc	498.4	306.3	0.0	192.1	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund	498.4									
Childhood Obesity Prevention Program													
	House	Inc	923.1	386.0	12.8	194.8	39.5	0.0	290.0	0.0	0	0	0
			1004 Gen Fund	923.1									
Remove Childhood Obesity Prevention Program													
	House	Dec	-923.1	-386.0	-12.8	-194.8	-39.5	0.0	-290.0	0.0	0	0	0
			1004 Gen Fund	-923.1									
Maintenance level funding for childhood obesity prevention program													
	House	Inc	475.0	0.0	0.0	475.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	475.0									
** Allocation Difference **			-946.5	-692.3	-12.8	88.1	-39.5	0.0	-290.0	0.0	-2	0	0
Public Health Laboratories													
Preventing and controlling epidemics and the spread of infectious disease - Full operation of new virology lab													
	GovAmd+	Inc	256.0	0.0	0.0	156.0	100.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	256.0									
Preventing and controlling epidemics and the spread of infectious disease - Full operation of new virology lab													
	House	Inc	156.0	0.0	0.0	156.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	156.0									
** Allocation Difference **			-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,546.5	-805.7	-28.5	-281.4	-140.9	0.0	-290.0	0.0	-3	0	0
Senior and Disabilities Services													
Senior and Disabilities Medicaid Services													
Reduce general fund match to current Medicaid projection trends													
	House	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
			1003 G/F Match	-10,000.0									
Increase general fund match to adjust to current Medicaid projection trends													
	House	Inc	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

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Senior and Disabilities Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
Increase general fund match to adjust to current Medicaid projection trends (continued)													
			1003 G/F Match	3,100.0									
** Allocation Difference **			-6,900.0	0.0	0.0	0.0	0.0	0.0	-6,900.0	0.0	0	0	0
Senior Community Based Grants													
	House	Inc	1004 Gen Fund	609.9	0.0	0.0	0.0	0.0	609.9	0.0	0	0	0
** Allocation Difference **			609.9	0.0	0.0	0.0	0.0	0.0	609.9	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
	GovAmd+	Inc	MH Trust: Workforce Dev - Develop Highly Qualified Early Intervention/Infant Learning Program Staff	500.0	0.0	10.0	485.0	5.0	0.0	0.0	0	0	0
			1037 GF/MH	500.0									
	House	Dec	MH Trust: Workforce Dev - Grant 1382.02 Marketing Strategies for beneficiary area svc	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR	-165.0									
	House	Dec	MH Trust: Workforce Dev - Grant 1381.02 Grow your own recruitment strategy youth	-39.0	0.0	0.0	-39.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR	-39.0									
	GovAmd+	Dec	AMD: MH Trust: Workforce Dev - Grant 1382.02 Marketing Strategies for beneficiary area service careers	-165.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
			1092 MHTAAR	-165.0									
	GovAmd+	Dec	AMD: MH Trust: Workforce Dev - Grant 1381.02 "Grow your own" recruitment strategy for youth	-39.0	0.0	0.0	0.0	0.0	-39.0	0.0	0	0	0
			1092 MHTAAR	-39.0									
	House	Inc	Serve children with a 25% developmental delay, train grantees for assessment and screening to this new 25% level	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	300.0									
** Allocation Difference **			-200.0	0.0	-10.0	-389.0	-5.0	0.0	204.0	0.0	0	0	0
*** Appropriation Difference ***			-6,490.1	0.0	-10.0	-389.0	-5.0	0.0	-6,086.1	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
	GovAmd+	Inc	Grantee Partnership Project	296.1	133.1	9.0	154.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	100.0									
			1108 Stat Desig	196.1									
	House	Inc	Grantee Partnership Project	196.1	88.0	6.2	101.9	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	196.1									

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Departmental Support Services (continued)													
Commissioner's Office (continued)													
Rasmusson Foundation, Mental Health Trust Authority and the state's matching for the Grantee Partnership Project	House	Inc	100.0	45.0	3.0	52.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
** Allocation Difference **			0.0	-0.1	0.2	-0.1	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	-0.1	0.2	-0.1	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-18,192.6	-1,394.0	-23.3	-971.2	-145.9	0.0	-15,658.2	0.0	-10	0	0
***** All Agencies Difference *****			-18,192.6	-1,394.0	-23.3	-971.2	-145.9	0.0	-15,658.2	0.0	-10	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.