

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 09MP Rev and House**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
To Align Authorization with Anticipated Expenditures	House	LIT	0.0	10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.5										
1007 I/A Rcpts			8.3										
Delete FY08 General Funds for FY08/FY09 Natural Gas Pipeline Project (lapse FY09)	House	OTI	-395.4	0.0	0.0	-395.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-395.4										
<b>** Allocation Difference **</b>			<b>-384.6</b>	<b>21.4</b>	<b>0.0</b>	<b>-406.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>													
To Align Authorization with Anticipated Expenditures	House	LIT	0.0	0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.5										
<b>** Allocation Difference **</b>			<b>10.5</b>	<b>11.2</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>													
Delete 1 Full Time Position to Align Staffing with Work Plan	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			45.0										
1003 G/F Match			3.7										
1007 I/A Rcpts			15.7										
<b>** Allocation Difference **</b>			<b>64.4</b>	<b>64.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>													
ADN 0791001 Personal Information & Consumer Credit CH 92 SLA 2008 (HB 65) (Ch27 SLA 2008 P46 L21)(HB 310)	House	OTI	-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-25.0										
LFD - Replace nonrecurring costs Personal Information & Consumer Credit (HB 65) to match Governor's request.	House	Inc	25.0	0.0	0.0	20.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			25.0										
Transfer 1 Full-time Position from Employment and Training Services for Technical Support	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer 1 Full-time Position to Unemployment Insurance for Increased Workload	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	99.4	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			57.5										
1004 Gen Fund			6.2										
1007 I/A Rcpts			35.7										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Data Processing (continued)</b>													
Correct Unrealizable Fund Sources in the Salary	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment for the existing bargaining unit agreement													
1002 Fed Rcpts			-57.5										
1004 Gen Fund			93.2										
1007 I/A Rcpts			-35.7										
Adjust to subcommittee intent: Personal Information & Consumer Credit CH 92 SLA 2008	House	OTI	-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-25.0										
<b>** Allocation Difference **</b>			<b>74.4</b>	<b>99.4</b>	<b>0.0</b>	<b>-20.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
Delete 1 Non-Permanent Position no Longer Needed	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			22.5										
1004 Gen Fund			25.7										
1007 I/A Rcpts			34.8										
1157 Wrkrs Safe			2.3										
Correct Unrealizable Fund Sources in the Salary	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment for the Existing Bargaining Unit Agreements													
1002 Fed Rcpts			-22.5										
1004 Gen Fund			57.3										
1007 I/A Rcpts			-34.8										
<b>** Allocation Difference **</b>			<b>85.3</b>	<b>85.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>*** Appropriation Difference ***</b>			<b>-150.0</b>	<b>281.7</b>	<b>0.0</b>	<b>-426.7</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>
<b>Workers' Compensation and Safety</b>													
<b>Workers' Compensation</b>													
Delete 2 Non-Permanent Positions No Longer Needed	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			94.1										
AMD: Add Worker Safety Account Funds for Increased Leased Space Cost	House	Inc	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			108.0										
<b>** Allocation Difference **</b>			<b>202.1</b>	<b>94.1</b>	<b>0.0</b>	<b>108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Workers' Compensation Appeals Commission</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			6.9										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Workers' Compensation and Safety (continued)</b>												
<b>Workers' Compensation Appeals Commission (continued)</b>												
<b>** Allocation Difference **</b>		<b>6.9</b>	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Benefits Guaranty Fund</b>												
Add Workers Compensation Benefit Guaranty Fund Authorization for Contractual Legal Support Services	House	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF			30.0									
<b>** Allocation Difference **</b>		<b>30.0</b>	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Injury Fund</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury			4.4									
<b>** Allocation Difference **</b>		<b>4.4</b>	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermens Fund</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund			5.1									
Decrease Expenditure Authorization to Align with Staffing Plan	House	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1032 Fish Fund			-14.0									
<b>** Allocation Difference **</b>		<b>-8.9</b>	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>Wage and Hour Administration</b>												
Delete One Non-Permanent Position No Longer Needed	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.2									
1007 I/A Rcpts			12.6									
<b>** Allocation Difference **</b>		<b>42.8</b>	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Mechanical Inspection</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			1.9									
1007 I/A Rcpts			2.4									
1172 Bldg Safe			24.2									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			5.0									

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<b>Workers' Compensation and Safety (continued)</b>													
<b>Mechanical Inspection (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
1172 Bldg Safe			-5.0										
Change Funding Source for Inspections Associated with Worker's Safety to Worker Safety Account	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			294.5										
1172 Bldg Safe			-294.5										
Increase Interagency Receipt Authorization to Align with Receipts	House	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			15.0										
<b>** Allocation Difference **</b>			<b>43.5</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	63.8	46.2	0.0	17.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			21.6										
1007 I/A Rcpts			3.4										
1157 Wrkrs Safe			38.8										
Correct Unrealizable Funds sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-21.6										
1157 Wrkrs Safe			21.6										
Worker Safety Account revenue is sufficient to fund the program; General Fund support is not required.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-10.2										
1157 Wrkrs Safe			10.2										
Increase Workers Safety Account Funding to Support Mechanical Inspections Associated with Workers Safety	House	Inc	294.5	0.0	0.0	294.5	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			294.5										
<b>** Allocation Difference **</b>			<b>358.3</b>	<b>46.2</b>	<b>0.0</b>	<b>312.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>679.1</b>	<b>229.0</b>	<b>0.0</b>	<b>450.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>-3</b>
<b>Workforce Development</b>													
<b>Employment and Training Services</b>													
Transfer 1 Full-time Position to Data Processing for Technical Support	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce Non-Permanent Positions to Reflect Staffing Plan	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-10
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	439.6	439.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Workforce Development (continued)</b>													
<b>Employment and Training Services (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			210.3										
			28.8										
			187.5										
			13.0										
Delete Federal Reed Act Authorization as the Fund Source is Fully Expended	House	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
AMD: Increase Interagency Receipt Authorization to Align with Anticipated Receipts	House	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts			1,400.0										
<b>** Allocation Difference **</b>			<b>1,439.6</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,400.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-10</b>
<b>Unemployment Insurance</b>													
Transfer 1 Full-time Position from Data Processing for Increased Workload	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Adjust Position Time Status to Accommodate Workload	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	6	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	381.0	381.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			343.7										
1004 Gen Fund			21.8										
1007 I/A Rcpts			1.7										
1054 STEP			6.2										
1108 Stat Desig			1.4										
1151 VoTech Ed			6.2										
Decrease Federal Authorization to Align with Anticipated Receipts	House	Dec	-443.1	-323.2	0.0	-119.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-443.1										
AMD: Add Federal Authorization to Align with Anticipated Receipts and Delete Unneeded General Funds	House	Inc	922.4	0.0	0.0	564.1	103.3	255.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1,886.6										
1004 Gen Fund			-964.2										
<b>** Allocation Difference **</b>			<b>860.3</b>	<b>57.8</b>	<b>0.0</b>	<b>444.2</b>	<b>103.3</b>	<b>255.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>6</b>	<b>0</b>
<b>Adult Basic Education</b>													
To Align Authorization with Anticipated Expenditures	House	LIT	0.0	3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.7										
1003 G/F Match			5.1										

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<b>Workforce Development (continued)</b>													
<b>Adult Basic Education (continued)</b>													
<b>** Allocation Difference **</b>			<b>6.8</b>	10.7	0.0	0.0	-3.9	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>													
	House	LIT	0.0	4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
	House	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.9										
			8.9										
	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>55.8</b>	15.0	0.0	40.8	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
	House	LIT	0.0	-100.0	27.8	51.1	21.1	0.0	0.0	0.0	0	0	0
	House	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			44.3										
			5.5										
			10.6										
	House	Inc	575.1	0.0	0.0	0.0	0.0	0.0	575.1	0.0	0	0	0
			575.1										
	House	Inc	128.5	83.4	9.5	30.6	5.0	0.0	0.0	0.0	0	0	0
			128.5										
	House	IncOTI	505.0	60.0	17.1	3.0	3.1	0.0	421.8	0.0	0	0	0
			505.0										
<b>** Allocation Difference **</b>			<b>1,269.0</b>	103.8	54.4	84.7	29.2	0.0	996.9	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
	House	OTI	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
			-195.0										
	House	Inc	195.0	0.0	0.0	0.0	0.0	0.0	195.0	0.0	0	0	0
			195.0										

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<b>Workforce Development (continued)</b>													
<b>Southwest Alaska Vocational and Education Center Operations Grant (continued)</b>													
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			3,631.5	226.9	54.4	569.7	128.6	255.0	2,396.9	0.0	-6	6	-10
<b>Alaska Construction Academy Training Opportunities</b>													
<b>Construction Academy Training</b>													
Delete One-time General Fund Appropriation for Alaska Construction Academy	House	OTI	-3,500.0	0.0	0.0	-35.0	0.0	0.0	-3,465.0	0.0	0	0	0
1004 Gen Fund			-3,500.0										
Add General Funds for Alaska Construction Academy Training	House	IncOTI	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund			3,500.0										
** Allocation Difference **			0.0	0.0	0.0	70.0	0.0	0.0	-70.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	70.0	0.0	0.0	-70.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
To Align Authorization with Anticipated Expenditures FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	LIT	0.0	18.6	14.6	-33.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	House	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			26.6										
** Allocation Difference **			26.6	45.2	14.6	-33.2	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Transfer to Align Authorization with Anticipated Expenditures FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	LIT	0.0	158.3	20.0	27.0	0.0	0.0	-205.3	0.0	0	0	0
1002 Fed Rcpts	House	SalAdj	229.8	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			158.1										
1003 G/F Match			71.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-158.1										
1003 G/F Match			158.1										
Increase General Fund Match Funding Due to Lease Cost Increase	House	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			130.0										
Increase Interagency Authorization from Dept of Education and Early Development for Transition Services Funding	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
1007 I/A Rcpts			30.0										

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 09MP Rev and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Client Services (continued)</b>													
** Allocation Difference **			389.8	388.1	20.0	157.0	0.0	0.0	-175.3	0.0	0	0	0
<b>Disability Determination</b>													
To Align Authorization with Anticipated Expenditures FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			0.0	24.3	0.0	-24.3	0.0	0.0	0.0	0.0	0	0	0
House	LIT		0.0	24.3	0.0	-24.3	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj		58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			55.9										
1007 I/A Rcpts			2.4										
** Allocation Difference **			58.3	82.6	0.0	-24.3	0.0	0.0	0.0	0.0	0	0	0
<b>Assistive Technology</b>													
To Align Authorization with Anticipated Expenditures FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			0.0	-66.6	0.0	0.0	0.0	0.0	66.6	0.0	0	0	0
House	LIT		0.0	-66.6	0.0	0.0	0.0	0.0	66.6	0.0	0	0	0
House	SalAdj		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.0										
1007 I/A Rcpts			1.8										
** Allocation Difference **			2.8	-63.8	0.0	0.0	0.0	0.0	66.6	0.0	0	0	0
<b>Americans With Disabilities Act (ADA)</b>													
To Align Authorization with Anticipated Expenditures			0.0	5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
House	LIT		0.0	5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			0.0	5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			477.5	457.3	34.6	94.3	0.0	0.0	-108.7	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			121.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj		121.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			69.7										
1007 I/A Rcpts			13.9										
1156 Rcpt Svcs			37.4										
AMD: Add Statutory Designated Program Receipt Authorization to Accept Donations from Taxpayers for Tax Credits			300.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
House	Inc		300.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
1108 Stat Desig			300.0										
** Allocation Difference **			421.0	121.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			421.0	121.0	0.0	100.0	100.0	100.0	0.0	0.0	0	0	0
**** Agency Difference ****			5,059.1	1,315.9	89.0	857.4	223.6	355.0	2,218.2	0.0	-8	7	-14
***** All Agencies Difference *****			5,059.1	1,315.9	89.0	857.4	223.6	355.0	2,218.2	0.0	-8	7	-14



## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.