

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Data Processing</b>													
Adjust to subcommittee intent: Personal Information & Consumer Credit CH 92 SLA 2008	House	OTI	-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-25.0										
<b>** Allocation Difference **</b>			-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Add General Funds for Gasline Training Program Guide and Regional Economic Analysis	GovAmd+	Lang	145.0	105.1	5.0	27.4	7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			145.0										
<b>** Allocation Difference **</b>			-145.0	-105.1	-5.0	-27.4	-7.5	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-170.0	-105.1	-5.0	-47.4	-12.5	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
<b>Workforce Investment Board</b>													
Add General Funds for Gasline Related Activity for Workforce Development	GovAmd+	Lang	130.0	83.1	14.6	14.9	17.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			130.0										
Fund existing Education Specialist Position for AGIA to oversee strategic training for gasline Workforce Development	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			45.0										
<b>** Allocation Difference **</b>			-85.0	-83.1	-14.6	30.1	-17.4	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Add General Funds for Gasline Related Activity for Apprenticeships and Regional Training Centers	GovAmd+	Lang	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
1004 Gen Fund			585.0										
Provide AGIA related training and instruction for 70 apprentices at Reg. Training Centers and OJT for 125 workers	House	IncOTI	505.0	60.0	17.1	3.0	3.1	0.0	421.8	0.0	0	0	0
1004 Gen Fund			505.0										
<b>** Allocation Difference **</b>			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-165.0	-83.1	-14.6	30.1	-17.4	0.0	-80.0	0.0	0	0	0
<b>Alaska Construction Academy Training Opportunities</b>													
<b>Construction Academy Training</b>													
Add General Funds for Alaska Construction Academy Training	GovAmd+	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund			3,500.0										
Add General Funds for Alaska Construction Academy Training	House	IncOTI	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund			3,500.0										

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

Numbers and Language Differences Only
--

**Agency: Department of Labor and Workforce Development**

**Alaska Construction Academy Training  
Opportunities (continued)**  
Construction Academy Training (continued)

<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		-335.0	-188.2	-19.6	-17.3	-29.9	0.0	-80.0	0.0	0	0	0
***** All Agencies Difference *****		-335.0	-188.2	-19.6	-17.3	-29.9	0.0	-80.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.