

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.0										
1007 I/A Rcpts			6.8										
Core Service Increases	House	Inc	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			171.0										
** Allocation Difference **			178.8	178.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.5										
1007 I/A Rcpts			54.4										
Core Service Increases	House	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.3										
1007 I/A Rcpts			5.9										
** Allocation Difference **			85.1	76.9	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			263.9	255.7	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Remove one-time funding for two Grant Administrators -- Sec. 60(c), Ch 29, SLA 2008 (SB 221)	House	OTI	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund			-164.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	110.8	106.5	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			38.7										
1003 G/F Match			10.0										
1004 Gen Fund			10.8										
1061 CIP Rcpts			12.1										
1175 BLic&Corp			39.2										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-38.7										
1004 Gen Fund			77.9										
1175 BLic&Corp			-39.2										
Replace Business License revenue resulting from the annual cost of a business license dropping from \$100 to \$50	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,971.3										
1175 BLic&Corp			-1,971.3										

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development (continued)													
Community and Regional Affairs (continued)													
Do not replace reduction in Bus Lic receipts with GF	House	Dec	-1,971.3	-1,971.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,971.3										
Restore a portion of Business License receipts cut in fund source change.	House	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp			400.0										
Core Service Increases	House	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
Continue funding for two Grant Administrators added in FY09	House	Inc	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund			164.0										
Delete two nonperm positions (PCN 08-N08008 & 08-N08018)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Remove excess expenditure authority & revenue estimate	House	Dec	-340.6	0.0	0.0	-340.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-340.6										
Remove one-time funding for Alaska Legal Services Grant.	House	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund			-200.0										
LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request.	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	House	Inc	55.5	0.0	0.0	55.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			4.4										
1061 CIP Rcpts			3.9										
1175 BLic&Corp			45.0										
1195 SpecVehRct			1.1										
1208 Fuel Bridg			1.1										
AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-39.2										
1175 BLic&Corp			39.2										
Restore program funding to the level requested by the Governor	House	Inc	1,571.3	1,000.0	0.0	571.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,571.3										
** Allocation Difference **			-144.3	-464.8	0.0	320.5	0.0	0.0	0.0	0.0	0	0	-2
Office of Economic Development													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.2										
1004 Gen Fund			-0.8										
1007 I/A Rcpts			1.3										

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Community Assistance & Economic Development (continued)													
Office of Economic Development (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			1061 CIP Rcpts	1.3									
			1175 BLic&Corp	22.2									
			1200 VehRntITax	1.0									
ADN890021 Establishing the Film Office - Ch 63 SLA 2008 (SB230) (Ch 27 SLA 2008 P50 L6)	House	OTI	-15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0	0	0
			1004 Gen Fund	-15.0									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	22.2									
			1175 BLic&Corp	-22.2									
Reflect RSA with DMV to provide DMV services to Tok and surrounding communities	House	Inc	40.6	37.9	0.0	2.0	0.7	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	40.6									
Fund each Alaska Regional Development Organizations (ARDORS) at the FY09 level	House	Inc	57.7	0.0	0.0	0.0	0.0	0.0	57.7	0.0	0	0	0
			1007 I/A Rcpts	57.7									
AMD: Implementation of the Department's Modified Cost Allocation Plan	House	Inc	61.9	0.0	0.0	61.9	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts	1.9									
			1175 BLic&Corp	60.0									
AMD: Remove Request to Replace Fund Source in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-22.2									
			1175 BLic&Corp	22.2									
** Allocation Difference **			170.4	63.1	0.0	63.9	0.7	-15.0	57.7	0.0	0	0	0
*** Appropriation Difference ***			26.1	-401.7	0.0	384.4	0.7	-15.0	57.7	0.0	0	0	-2
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
Revise authorization for the Payment in Lieu of Taxes (PILT) program to reflect the amount anticipated for FY10	House	Inc	3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
			1002 Fed Rcpts	3,673.4									
** Allocation Difference **			3,673.4	0.0	0.0	0.0	0.0	0.0	3,673.4	0.0	0	0	0
National Forest Receipts													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	House	Inc	6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0

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Revenue Sharing (continued)													
National Forest Receipts (continued)													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue (continued)													
			1002 Fed Rcpts	6,300.0									
** Allocation Difference **				6,300.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
*** Appropriation Difference ***				9,973.4	0.0	0.0	0.0	0.0	9,973.4	0.0	0	0	0
Investments													
Investments													
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	77.2	69.8	0.0	7.4	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	0.1									
			1036 Cm Fish Ln	66.7									
			1070 FishEn RLF	6.5									
			1164 Rural Dev	0.7									
			1170 SBED RLF	0.7									
			1209 Capstone	2.5									
	House	Inc	Core Service Increases	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0	0	0
			1036 Cm Fish Ln	13.6									
** Allocation Difference **				90.8	69.8	0.0	21.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				90.8	69.8	0.0	21.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Development Corporation													
Alaska Aerospace Development Corporation													
	House	TrOut	Position Transfer to AIDEA to meet program needs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-9.8									
			1061 CIP Rcpts	-7.5									
	House	Inc	Core Service Increases	69.0	0.0	0.0	69.0	0.0	0.0	0.0	0	0	0
			1101 AADC Fund	69.0									
	House	Inc	AMD: Implementation of the Department's Modified Cost Allocation Plan	50.7	0.0	0.0	50.7	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	36.5									
			1061 CIP Rcpts	12.7									
			1101 AADC Fund	1.5									
** Allocation Difference **				102.4	-17.3	0.0	119.7	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Development Corporation													
Facilities Maintenance													
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-11.7									
			1061 CIP Rcpts	-3.6									

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Alaska Aerospace Development Corporation (continued)													
Alaska Aerospace Development Corporation Facilities Maintenance (continued)													
** Allocation Difference **			-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			87.1	-32.6	0.0	119.7	0.0	0.0	0.0	0.0	-1	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Position Transfer from AADC to meet program needs.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			107.8	103.2	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			37.6										
1061 CIP Rcpts			3.1										
1102 AIDEA Rcpt			67.1										
Support for Energy Planning and increasing costs of Contractual Services			442.7	292.7	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			272.7										
1102 AIDEA Rcpt			170.0										
Core Service Increases			14.8	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt			14.8										
Fund Alaska Regional Development Organizations (ARDORS) at the FY09 level and continue pay 50% of the salary increases			57.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt			57.7										
** Allocation Difference **			623.0	395.9	0.0	227.1	0.0	0.0	0.0	0.0	1	0	0
*** Appropriation Difference ***			623.0	395.9	0.0	227.1	0.0	0.0	0.0	0.0	1	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			37.6										
** Allocation Difference **			37.6	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
Reverse ADN 890119 Fund the FY 2009 Power Cost Equalization Program (Ch1 4SSLA08 pg2 ln 3-5)			-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
1004 Gen Fund			-23,000.0										
Estimated funding needed to fund the PCE formula at \$32 million			4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0

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Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
Estimated funding needed to fund the PCE formula at \$32 million (continued)													
			4,000.0										
	House	Dec	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
Remove unnecessary funding for the PCE program (PCE is now funded directly, bypassing the PCE fund)													
			-4,000.0										
	House	Dec	-28,160.0	0.0	0.0	-160.0	0.0	0.0	-28,000.0	0.0	0	0	0
Remove transfer from PCE fund (PCE to be funded directly from endowment and GF)													
			-28,160.0										
	House	Lang	32,160.0	0.0	0.0	160.0	0.0	0.0	32,000.0	0.0	0	0	0
HFC CS appropriates PCE endowment and GF directly to PCE program													
			11,267.3										
			20,892.7										
** Allocation Difference **			-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
	House	OTI	-71.0	0.0	-15.0	-50.0	-6.0	0.0	0.0	0.0	0	0	0
ADN890011 Establish Renewable Energy Fund/Task Force - Ch 31 SLA 2008(HB 152)(Ch 27 SLA 2008 P47 L7)													
			-71.0										
** Allocation Difference **			-71.0	0.0	-15.0	-50.0	-6.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-19,033.4	0.0	-15.0	-12.4	-6.0	0.0	-19,000.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	House	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			2.5										
			32.8										
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
			32.8										
			-32.8										
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Uncollectable Federal Funding and Other Unavailable Receipts													
			-500.0										
			1,878.0										
			-1,000.0										
			-378.0										
	House	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Core Service Increases													
			4.2										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Remove Anticipated Excess Fish Taxes Authorization from ASMI's Budget	House	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			-1,000.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	House	Inc	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.3										
1156 Rcpt Svcs			2.8										
** Allocation Difference **			-955.4	35.3	4.2	-994.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-955.4	35.3	4.2	-994.9	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Transfer to align budget with anticipated expenditures	House	LIT	0.0	0.0	0.0	0.0	35.0	-35.0	0.0	0.0	0	0	0
Remove one-time funding received for legal costs	House	OTI	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			-180.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	39.0	34.6	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			39.0										
Implementation of 3rd year fiscal note for HB 162 (Mortgage Lending)	House	Inc	208.0	183.0	25.0	-2.0	2.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs			208.0										
Continue one-time funding received for legal costs	House	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			180.0										
** Allocation Difference **			247.0	217.6	25.0	2.4	37.0	-35.0	0.0	0.0	2	0	0
*** Appropriation Difference ***			247.0	217.6	25.0	2.4	37.0	-35.0	0.0	0.0	2	0	0
Community Development Quota Program													
Community Development Quota Program													
Transfer to reflect deletion of non-permanent position	House	LIT	0.0	-7.6	0.0	7.6	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			0.1										
** Allocation Difference **			0.1	-7.5	0.0	7.6	0.0	0.0	0.0	0.0	0	0	-1
*** Appropriation Difference ***			0.1	-7.5	0.0	7.6	0.0	0.0	0.0	0.0	0	0	-1
Insurance Operations													
Insurance Operations													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	100.1	86.3	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			2.5										
1156 Rcpt Svcs			97.6										

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Insurance Operations (continued)													
Insurance Operations (continued)													
Reflect funding for three Long-Term non-permanent positions working on an existing imaging capital project	House	Inc	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			122.8										
** Allocation Difference **			222.9	209.1	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			222.9	209.1	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Consolidate Office of Consumer Affairs and Corporations, Business and Professional Licensing Components	House	TrIn	1,947.5	1,552.5	10.0	360.0	25.0	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts			372.6										
1156 Rcpt Svcs			1,574.9										
ADN890020 Prescription Database - Ch 84 SLA 2008 (SB 196)(Ch 27 SLA 2008 P49 L21)	House	OTI	-400.0	0.0	-10.0	-385.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	98.9	85.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			1.9										
1040 Surety Fnd			1.9										
1156 Rcpt Svcs			87.4										
1175 BLic&Corp			7.7										
Core Service Increases	House	Inc	26.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			18.6										
1175 BLic&Corp			7.8										
LFD: Replace OTI in order to match Governor's request. Prescription Database - Ch 84 SLA 2008 (SB 196).	House	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			400.0										
AMD: Reduce Uncollectible Inter-Agency Authorization	House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-300.0										
AMD: Implementation of the Department's Modified Cost Allocation Plan	House	Inc	309.5	0.0	0.0	309.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			18.6										
1156 Rcpt Svcs			225.9										
1175 BLic&Corp			65.0										
** Allocation Difference **			2,082.3	1,637.5	10.0	409.8	25.0	0.0	0.0	0.0	18	0	0

**2009 Legislature - Operating Budget
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Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Office of Consumer Affairs & Investigations													
Consolidate Office of Consumer Affairs and Corporations, Business and Professional Licensing Components	House	TrOut	-1,947.5	-1,552.5	-10.0	-360.0	-25.0	0.0	0.0	0.0	-18	0	0
1007 I/A Rcpts													
1156 Rcpt Svcs			-372.6										
1156 Rcpt Svcs			-1,574.9										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts													
1156 Rcpt Svcs			3.4										
1156 Rcpt Svcs			26.9										
** Allocation Difference **			-1,917.2	-1,522.2	-10.0	-360.0	-25.0	0.0	0.0	0.0	-18	0	0
*** Appropriation Difference ***			165.1	115.3	0.0	49.8	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Non-Permanent Position for Consumer Information Protection	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	113.9	104.3	0.0	9.6	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			113.9										
Remove ADN870124 RCA Litigation Sec2(b) Ch 10 SLA 2007 P1 L13 (SB61) Lapses 6/30/09	House	OTI	-410.9	0.0	0.0	-410.9	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			-410.9										
AMD: Implementation of the Department's Modified Cost Allocation Plan	House	Inc	105.3	0.0	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts			105.3										
** Allocation Difference **			-191.7	104.3	0.0	-296.0	0.0	0.0	0.0	0.0	0	0	-1
*** Appropriation Difference ***			-191.7	104.3	0.0	-296.0	0.0	0.0	0.0	0.0	0	0	-1
DCED State Facilities Rent													
DCED State Facilities Rent													
Core Service Increases	House	Inc	292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			292.5										
** Allocation Difference **			292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			292.5	0.0	0.0	292.5	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name	House	TrIn	3,289.7	260.0	57.3	155.0	12.1	8.0	2,797.3	0.0	3	0	0
1002 Fed Rcpts			3,072.9										
1003 G/F Match			86.0										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Serve Alaska (continued)													
Serve Alaska (continued)													
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name (continued)													
			1004 Gen Fund	26.1									
			1108 Stat Desig	104.7									
	House	TrOut	-3,289.7	-260.0	-57.3	-155.0	-12.1	-8.0	-2,797.3	0.0	-3	0	0
Transfer from Alaska State Community Services Commission to Serve Alaska to reflect new name													
			1002 Fed Rcpts	-3,072.9									
			1003 G/F Match	-86.0									
			1004 Gen Fund	-26.1									
			1108 Stat Desig	-104.7									
	House	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
	House	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bargaining Units with Existing Agreements													
			1002 Fed Rcpts	3.2									
			1003 G/F Match	1.5									
			1108 Stat Desig	0.2									
	House	Inc	17.9	0.0	0.0	17.9	0.0	0.0	0.0	0.0	0	0	0
AMD: Implementation of the Department's Modified Cost Allocation Plan													
			1002 Fed Rcpts	9.0									
			1003 G/F Match	8.9									
** Allocation Difference **			22.8	17.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			22.8	17.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-8,165.8	978.6	14.2	-171.4	31.7	-50.0	-8,968.9	0.0	2	0	-4
***** All Agencies Difference *****			-8,165.8	978.6	14.2	-171.4	31.7	-50.0	-8,968.9	0.0	2	0	-4

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.