

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 09MP Rev and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Military and Veterans Affairs**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veteran's Affairs</b>													
<b>Office of the Commissioner</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			11.2										
1003 G/F Match			6.2										
1004 Gen Fund			29.0										
1007 I/A Rcpts			19.7										
1061 CIP Rcpts			2.9										
<b>** Allocation Difference **</b>			<b>69.0</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			21.8										
1003 G/F Match			15.2										
1004 Gen Fund			20.7										
1007 I/A Rcpts			6.3										
1061 CIP Rcpts			15.6										
<b>** Allocation Difference **</b>			<b>79.6</b>	<b>79.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.5										
<b>** Allocation Difference **</b>			<b>11.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			45.8										
1003 G/F Match			0.1										
1004 Gen Fund			3.3										
Federal Authorization Increase	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
<b>** Allocation Difference **</b>			<b>549.2</b>	<b>49.2</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			29.8										
1003 G/F Match			1.5										
AMD: Increase Federal Authority for Ongoing Maintenance Costs	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										

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<b>Military and Veteran's Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
** Allocation Difference **			331.3	31.3	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			House	SalAdj	142.9	142.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts					61.0								
1004 Gen Fund					0.9								
1007 I/A Rcpts					81.0								
Funding Increase Due to enrollment in ChallenNGe on 10/1/ 08 & \$100 Increase to the Base Student Allocation (to \$5,580)			House	Inc	185.2	0.0	0.0	185.2	0.0	0.0	0	0	0
1007 I/A Rcpts					185.2								
** Allocation Difference **			328.1	142.9	0.0	185.2	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			House	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts					1.1								
1004 Gen Fund					3.3								
Expand Outreach to Veterans			House	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund					50.0								
** Allocation Difference **			54.4	4.4	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>Alaska Statewide Emergency Communications</b>													
Transfer Alaska Aviation Safety Personal Services Funding to DOT Aviation			House	ATrOut	-107.5	-107.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts					-107.5								
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			House	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund					5.3								
1007 I/A Rcpts					19.5								
** Allocation Difference **			-82.7	-82.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,340.4	305.2	0.0	985.2	0.0	0.0	50.0	0.0	0	0	0
<b>Alaska National Guard Benefits</b>													
<b>Educational Benefits</b>													
Transfer UA Tuition Assistance Waiver Program Funding to the University of Alaska			House	ATrOut	-328.5	0.0	0.0	0.0	0.0	-328.5	0.0	0	0
1004 Gen Fund					-328.5								
** Allocation Difference **			-328.5	0.0	0.0	0.0	0.0	0.0	-328.5	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska National Guard Benefits (continued)</b>													
<b>Retirement Benefits</b>													
Include DOA Administrative Costs in the Contribution Amount Approved by the ARM Board. (No rate for NGNMRS)	House	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			130.0										
<b>** Allocation Difference **</b>			<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-198.5</b>	<b>0.0</b>	<b>0.0</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-328.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>1,141.9</b>	<b>305.2</b>	<b>0.0</b>	<b>1,115.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-278.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>1,141.9</b>	<b>305.2</b>	<b>0.0</b>	<b>1,115.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-278.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.