

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,070.2	995.4	28.7	29.4	16.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		978.9										
1007 I/A Rcpts		91.3										
FY09 Conference Committee Total		1,070.2	995.4	28.7	29.4	16.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5000 Gasline Increased Workload Multi-year approp Sec20(d)(3), CH3, FSSLA2005, P107 L12 lapse date 06/30/10	CarryFwd	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
ADN 10-9-5000 Gasline Increased Workload Multi-year approp Sec7(d)(3), CH6, SLA2005, P11 L11 lapse date 06/30/10	CarryFwd	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.0										
FY09 Authorized Total		1,165.2	995.4	28.7	124.4	16.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5039 Transfer Funding to Administrative Services component	TrOut	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.0										
Revised MP (no fuel/gas xfers) Total		1,140.2	970.4	28.7	124.4	16.7	0.0	0.0	0.0	8	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Reverse one-time Gasline Increased Workload Multi-year approp Sec20(d)(3), CH3, FSSLA2005, P107 L12 lapse date 06/30/10	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										
Reverse one-time item Gasline Increased Workload Multi-year approp Sec7(d)(3), CH6, SLA2005, P11 L11 lapse date 06/30/10	OTI	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-45.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
1007 I/A Rcpts		2.0										
FY10 Adjusted Base Total		1,059.0	984.2	28.7	29.4	16.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Atwood Parking Garage Lease Chargeback	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.4										
FY10 Governor Request Total		1,063.4	984.2	28.7	33.8	16.7	0.0	0.0	0.0	8	0	0

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Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY10 Governor Request to Governor's Amended + * * *									
Governor's Amended + Total		1,063.4	984.2	28.7	33.8	16.7	0.0	0.0	0.0	8	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 House Total		1,063.4	984.2	28.7	33.8	16.7	0.0	0.0	0.0	8	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,363.2	2,222.9	12.3	97.1	30.9	0.0	0.0	0.0	29	1	0
1004 Gen Fund		1,377.6										
1007 I/A Rcpts		749.0										
1153 State Land		236.6										
FY09 Conference Committee Total		2,363.2	2,222.9	12.3	97.1	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		2,363.2	2,222.9	12.3	97.1	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5039 Transfer Funding from the Commissioner's Office component	TrIn	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
ADN 10-9-5040 Transfer interagency receipts from the Claims, Permits and Leases component	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		100.0										
Revised MP (no fuel/gas xfers) Total		2,488.2	2,347.9	12.3	97.1	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
1007 I/A Rcpts		15.7										
1153 State Land		4.8										
FY10 Adjusted Base Total		2,535.8	2,395.5	12.3	97.1	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Atwood Parking Garage Lease Chargeback	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.5										
FY10 Governor Request Total		2,541.3	2,395.5	12.3	102.6	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,541.3	2,395.5	12.3	102.6	30.9	0.0	0.0	0.0	29	1	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		2,541.3	2,395.5	12.3	102.6	30.9	0.0	0.0	0.0	29	1	0

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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Information Resource Management**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,209.4	2,763.7	6.0	330.3	109.4	0.0	0.0	0.0	29	0	1
1002 Fed Rcpts		7.9										
1004 Gen Fund		2,012.6										
1007 I/A Rcpts		188.4										
1055 IA/OIL HAZ		22.4										
1061 CIP Rcpts		806.6										
1108 Stat Desig		13.6										
1153 State Land		157.9										
FY09 Conference Committee Total		3,209.4	2,763.7	6.0	330.3	109.4	0.0	0.0	0.0	29	0	1
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		3,209.4	2,763.7	6.0	330.3	109.4	0.0	0.0	0.0	29	0	1
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5029 Transfer PCN 10-N185 from IT Chargeback component for Content Management System project	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		50.0										
Revised MP (no fuel/gas xfers) Total		3,259.4	2,813.7	6.0	330.3	109.4	0.0	0.0	0.0	30	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.7										
1007 I/A Rcpts		4.6										
1055 IA/OIL HAZ		0.4										
1061 CIP Rcpts		16.0										
1108 Stat Desig		0.3										
1153 State Land		1.5										
FY10 Adjusted Base Total		3,314.9	2,869.2	6.0	330.3	109.4	0.0	0.0	0.0	30	0	1
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-5.0										
1055 IA/OIL HAZ		5.0										
Add Ongoing Nonperm Project Positions	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts		47.8										
1061 CIP Rcpts		49.3										
FY10 Governor Request Total		3,412.0	2,966.3	6.0	330.3	109.4	0.0	0.0	0.0	30	0	4
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Information Resource Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY10 Governor Request to Governor's Amended + * * * (continued)									
Governor's Amended + Total		3,412.0	2,966.3	6.0	330.3	109.4	0.0	0.0	0.0	30	0	4
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 House Total		3,412.0	2,966.3	6.0	330.3	109.4	0.0	0.0	0.0	30	0	4

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Oil & Gas Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	13,021.0	10,534.0	214.5	1,904.1	326.5	41.9	0.0	0.0	95	0	3
1002 Fed Rcpts		227.6										
1004 Gen Fund		8,068.2										
1005 GF/Prgm		62.7										
1061 CIP Rcpts		17.2										
1105 PFund Rcpt		3,472.6										
1108 Stat Desig		450.0										
1153 State Land		722.7										
FY09 Conference Committee Total		13,021.0	10,534.0	214.5	1,904.1	326.5	41.9	0.0	0.0	95	0	3
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5035 Gas Pipeline Implementation CH1 4SSSLA 2008 Sec 8 (HB 4001)	Special	5,500.0	0.0	0.0	5,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,500.0										
ADN 10-9-5000 O&G Gasline Increased Workload Multi-year approp Sec7(d)(2), CH6, SLA2005, P11 L10 lapse date 06/30/10	CarryFwd	506.6	0.0	0.0	506.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		506.6										
ADN 10-9-5000 Gasline Risk Analysis Multi-year appropriation Sec24(o) CH159 SLA2004 SB283 lapse date 06/30/09	CarryFwd	154.2	0.0	0.0	154.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		154.2										
ADN 10-9-5000 Gasline Right-of-Way and Application Multi-year approp Sec24(p) CH159 SLA2004 SB283 lapse date 06/30/09	CarryFwd	2,965.8	0.0	0.0	2,965.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,965.8										
ADN 10-9-5000 Gasline Risk Analysis Royalty Issues Multi-yr approp Sec20(c)(1), CH3, FSSLA2005, P107 L2 lapse 06/30/09	CarryFwd	290.4	0.0	0.0	290.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		290.4										
ADN 10-9-5017 Oil and Gas Development Transfer from Governor's Office	ATrIn	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund		1,318.1										
ADN 10-9-5036 Oil and Gas Development Transfer from Governor's Office	ATrIn	391.7	0.0	0.0	391.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		391.7										
FY09 Authorized Total		24,147.8	11,741.0	273.0	11,747.9	339.0	46.9	0.0	0.0	95	0	3
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Delete two vacant intern positions (PCN 10-B010 and 10-B011)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
ADN 10-9-5000 Alaska Gasline Inducement Act (AGIA) Implementation add 3 positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Oil & Gas Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * * (continued)												
ADN 10-9-5033 Alaska Gasline Inducement Act (AGIA) Implementation line item alignment	LIT	0.0	325.7	29.0	-364.7	10.0	0.0	0.0	0.0	0	0	0
Reverse one-time item Oil and Gas Development Transfer from Governor's Office	OTI	-1,318.1	-1,207.0	-58.5	-35.1	-12.5	-5.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,318.1										
Reverse one-time item Oil and Gas Development Transfer from Governor's Office	OTI	-391.7	-325.7	-29.0	-27.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-391.7										
Revised MP (no fuel/gas xfers) Total		22,438.0	10,534.0	214.5	11,321.1	326.5	41.9	0.0	0.0	98	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Reverse one-time item O&G Increased Workload Multi-year approp Sec7(d)(2), CH6, SLA2005, P11 L10 lapse date 06/30/10	OTI	-506.6	0.0	0.0	-506.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-506.6										
Reverse one-time-item Gasline Risk Analysis Multi-year appropriation Sec24(o) CH159 SLA2004 SB283 lapse date 06/30/09	OTI	-154.2	0.0	0.0	-154.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-154.2										
Reverse one-time item Gasline Right-of-Way and Application Multi-year approp Sec24(p) CH159 SLA2004 SB283 lapse 06/30/09	OTI	-2,965.8	0.0	0.0	-2,965.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,965.8										
Reverse one-time item Gas Pipeline Implementation CH1 4SSSLA 2008 Sec 8 (HB 4001)	OTI	-5,500.0	0.0	0.0	-5,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,500.0										
Reverse one-time item Gasline Risk Analysis Royalty Issues Multi-yr Sec20(c)(1), CH3, FSSLA2005, P107 L2 lapse 06/30/09	OTI	-290.4	0.0	0.0	-290.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-290.4										
Reverse one-time item for Contract Auditors	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Reverse one-time item for Royalty Valuation	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	86.2	86.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.7										
1004 Gen Fund		57.3										
1005 GF/Prgm		0.8										
1105 PFund Rcpt		18.6										
1153 State Land		4.8										
FY10 Adjusted Base Total		12,407.2	10,620.2	214.5	1,204.1	326.5	41.9	0.0	0.0	98	0	1

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Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Oil & Gas Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund		1,318.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Include in base: FY09 IncOTI/ATrin for Gasline Implementation	Lang	391.7	325.7	29.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		391.7										
FY10 Governor Request Total		14,817.0	12,152.9	302.0	1,966.2	349.0	46.9	0.0	0.0	98	0	1
*** Changes from FY10 Governor Request to Governor's Amended + ***												
AMD: Gasline Implementation Continuation to Maintain Existing Service	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-391.7										
Governor's Amended + Total		14,425.3	11,825.2	275.0	1,939.2	339.0	46.9	0.0	0.0	95	0	1
** * Changes from Governor's Amended + to FY10 House ** *												
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
 1004 Gen Fund		1,318.1										
IncOTI/ATrin from Gov's office to address Oil and Gas workload	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund		1,143.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund		200.0										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund		500.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Include in base: FY09 IncOTI/ATrin for Gasline implementation	Lang	391.7	325.7	29.0	27.0	10.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund		391.7										
AMD: Gasline Implementation Continuation to Maintain Existing Service	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0

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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Oil & Gas Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
AMD: Gasline Implementation Continuation to Maintain Existing Service (continued)												
1004 Gen Fund		391.7										
FY10 House Total		14,250.3	11,652.2	273.0	1,939.2	339.0	46.9	0.0	0.0	98	0	1

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Petroleum Systems Integrity Office**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund 846.5	ConfCom	846.5	613.9	42.0	151.6	27.0	12.0	0.0	0.0	4	0	0
FY09 Conference Committee 1004 Gen Fund 523.0	LangCC	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0
FY09 Conference Committee Total		1,369.5	967.2	139.2	174.1	57.5	31.5	0.0	0.0	4	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		1,369.5	967.2	139.2	174.1	57.5	31.5	0.0	0.0	4	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Add 4 Positions Funded in SLA08/CH27/Sec16(b). (PCNs 10-Z081, 10-Z082, 10-Z083, 10-Z084)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Revised MP (no fuel/gas xfers) Total		1,369.5	967.2	139.2	174.1	57.5	31.5	0.0	0.0	8	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund 10.0	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer to Match Budget Plan	LIT	0.0	0.0	-39.2	78.2	-27.0	-12.0	0.0	0.0	0	0	0
Line Item Transfer to Match Budget Plan	LIT	0.0	0.0	0.0	35.5	-17.0	-18.5	0.0	0.0	0	0	0
FY10 Adjusted Base Total		1,379.5	977.2	100.0	287.8	13.5	1.0	0.0	0.0	8	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Remove FY09 Conference Committee transaction--language does not appear in the Governor's FY2010 operating bill 1004 Gen Fund -523.0	OTI	-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0.0	0	0	0
Replace FY09 CC language with an increment to the base budget 1004 Gen Fund 523.0	Inc	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0
FY10 Governor Request Total		1,379.5	977.2	100.0	287.8	13.5	1.0	0.0	0.0	8	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		1,379.5	977.2	100.0	287.8	13.5	1.0	0.0	0.0	8	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
Remove FY09 Conference Committee transaction--to be replaced with new increment 1004 Gen Fund -846.5	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
Replace FY09 CC language with an increment to the base budget	Inc	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Petroleum Systems Integrity Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
Replace FY09 CC language with an increment to the base budget (continued) 1004 Gen Fund		523.0										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5) 1004 Gen Fund	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered 1004 Gen Fund	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add four positions inadvertently deleted in House Subcommittee action 1004 Gen Fund	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
FY10 House Total		956.5	553.9	100.3	287.8	13.5	1.0	0.0	0.0	8	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: State Coordinator-Gas Pipeline**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Gasline Implementation Continuation to Maintain Existing Service 1004 Gen Fund	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
AMD: Transfer Two Positions from Governor's Office 1004 Gen Fund	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
Gasline Implementation Continuation to Maintain Existing Service 1004 Gen Fund	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
Governor's Amended + Total		1,173.4	948.3	79.0	105.4	40.7	0.0	0.0	0.0	5	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Gasline Implementation Continuation to Maintain Existing Service 1004 Gen Fund	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
Reduce Transfer from Gov's Office 1004 Gen Fund	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding for natural gas and AGIA coordination, permit process and title work 1004 Gen Fund	IncOTI	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
FY10 House Total		3,881.7	520.6	52.0	3,278.4	30.7	0.0	0.0	0.0	2	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Pipeline Coordinator**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	5,039.9	2,607.5	190.8	2,147.5	94.1	0.0	0.0	0.0	26	0	6
1002 Fed Rcpts		276.7										
1005 GF/Prgm		458.5										
1007 I/A Rcpts		148.7										
1108 Stat Desig		4,156.0										
FY09 Conference Committee Total		5,039.9	2,607.5	190.8	2,147.5	94.1	0.0	0.0	0.0	26	0	6
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		5,039.9	2,607.5	190.8	2,147.5	94.1	0.0	0.0	0.0	26	0	6
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5038 Adjust Line Items for Upcoming New Projects	LIT	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		5,039.9	2,507.5	190.8	2,247.5	94.1	0.0	0.0	0.0	26	0	6
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		4.4										
1007 I/A Rcpts		1.5										
1108 Stat Desig		42.0										
FY10 Adjusted Base Total		5,087.8	2,555.4	190.8	2,247.5	94.1	0.0	0.0	0.0	26	0	6
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Gasline Related Growth	Lang	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig		2,500.0										
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig		288.5										
Salary Increases for positions paid for in other agencies	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		20.0										
FY10 Governor Request Total		7,896.3	2,614.8	290.8	4,827.5	163.2	0.0	0.0	0.0	27	0	6
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		7,896.3	2,614.8	290.8	4,827.5	163.2	0.0	0.0	0.0	27	0	6
* * * Changes from Governor's Amended + to FY10 House * * *												
Gasline Related Growth	Lang	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig		2,500.0										
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Pipeline Coordinator**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety (continued) 1108 Stat Desig <u>288.5</u>												
Multi-agency coordination and review of AGIA, Denali, ANGDA and ENSTAR right-of-way work 1108 Stat Desig 2,500.0	Inc	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0
FY10 House Total		7,607.8	2,614.8	240.8	4,643.1	109.1	0.0	0.0	0.0	26	0	6

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Alaska Coastal and Ocean Management**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	4,381.5	2,687.2	98.7	1,554.4	41.2	0.0	0.0	0.0	32	0	0
1002 Fed Rcpts		2,552.3										
1003 G/F Match		1,532.7										
1007 I/A Rcpts		137.2										
1061 CIP Rcpts		159.3										
FY09 Conference Committee Total		4,381.5	2,687.2	98.7	1,554.4	41.2	0.0	0.0	0.0	32	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		4,381.5	2,687.2	98.7	1,554.4	41.2	0.0	0.0	0.0	32	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Add Project Coordinator Position (PCN 10-#106) for federally-funded Coastal Impact Assessment Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Revised MP (no fuel/gas xfers) Total		4,381.5	2,687.2	98.7	1,554.4	41.2	0.0	0.0	0.0	33	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Adjust into personal services for federal grant funds reprogrammed for specific projects	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		24.2										
1003 G/F Match		23.6										
1007 I/A Rcpts		1.6										
1061 CIP Rcpts		4.5										
FY10 Adjusted Base Total		4,435.4	2,841.1	98.7	1,454.4	41.2	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		64.4										
Reduce uncollectable interagency receipt authorization	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										
FY10 Governor Request Total		4,449.8	2,905.5	98.7	1,404.4	41.2	0.0	0.0	0.0	34	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		4,449.8	2,905.5	98.7	1,404.4	41.2	0.0	0.0	0.0	34	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		4,449.8	2,905.5	98.7	1,404.4	41.2	0.0	0.0	0.0	34	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Large Project Permitting**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,214.5	1,431.5	64.0	1,708.6	10.4	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts		518.5										
1007 I/A Rcpts		131.3										
1061 CIP Rcpts		36.4										
1108 Stat Desig		2,009.0										
1153 State Land		519.3										
FY09 Conference Committee Total		3,214.5	1,431.5	64.0	1,708.6	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5000 Bullen Pt. Rd. ROW Multi-year approp Sec7(d)(1), CH6, SLA2005, P11 L9 lapse date 06/30/10	CarryFwd	627.8	0.0	0.0	627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		627.8										
ADN 10-9-5000 Bullen Pt. Rd. ROW Multi-year approp Sec20(d)(1), CH3, FSSLA2005, P107, L10 lapse date 06/30/10	CarryFwd	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		800.0										
FY09 Authorized Total		4,642.3	1,431.5	64.0	3,136.4	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-5011 Transfer Federal Authorization to Trustees Council component for Selendang project	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-10.0										
ADN 10-9-5000 Delete PCN 10-4221 Large Project Coordinator Exempt Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 10-9-5009 Establish Administrative Assistant I Position (PCN 10-0433) for reimbursable billing support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Revised MP (no fuel/gas xfers) Total		4,632.3	1,431.5	64.0	3,126.4	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec7(d)(1), CH6, SLA2005, P11 L9 lapse date 06/30/10	OTI	-627.8	0.0	0.0	-627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-627.8										
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec20(d)(1), CH3, FSSLA2005, P107, L10 lapse date 06/30/10	OTI	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-800.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.5										
1007 I/A Rcpts		0.5										
1061 CIP Rcpts		0.4										
1108 Stat Desig		14.2										
1153 State Land		8.8										

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Large Project Permitting**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY10 Adjusted Base Total		3,231.9	1,458.9	64.0	1,698.6	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct funding source for I/A Oil Haz Contingency Planning RSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-11.5										
1055 IA/OIL HAZ		11.5										
Decrease Federal Receipts authorization	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-200.0										
FY10 Governor Request Total		3,031.9	1,458.9	64.0	1,498.6	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		3,031.9	1,458.9	64.0	1,498.6	10.4	0.0	0.0	0.0	13	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		3,031.9	1,458.9	64.0	1,498.6	10.4	0.0	0.0	0.0	13	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Claims, Permits & Leases**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	10,922.6	9,312.3	222.8	1,191.7	195.8	0.0	0.0	0.0	114	0	0
1002 Fed Rcpts		931.5										
1003 G/F Match		224.9										
1004 Gen Fund		3,800.6										
1005 GF/Prgm		2,942.9										
1007 I/A Rcpts		599.5										
1055 IA/OIL HAZ		20.3										
1105 PFund Rcpt		1,635.5										
1108 Stat Desig		401.6										
1154 Shore Fish		365.8										
FY09 Conference Committee Total		10,922.6	9,312.3	222.8	1,191.7	195.8	0.0	0.0	0.0	114	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
FY09 Authorized Total		10,927.1	9,312.3	222.8	1,196.2	195.8	0.0	0.0	0.0	114	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Transfer PCN 10-1875 to RS2477/Navigability component (2226)	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 10-9-5000 Transfer 2 vacant positions (PCN 10-1883 and 10-1884) to the Parks & Recreation Access component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 10-9-5040 Transfer uncollectable personal services interagency receipts to the Administrative Services component	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-100.0										
ADN 10-9-5030 Reduce uncollectable personal services interagency receipts and transfer to the services line	LIT	0.0	-125.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
Revised MP (no fuel/gas xfers) Total		10,827.1	9,049.7	219.5	1,363.3	194.6	0.0	0.0	0.0	110	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer Interagency Receipts to Director's Office	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
Line Item Transfer to Cover Atwood Building Garage Chargeback	LIT	0.0	-29.2	0.0	29.2	0.0	0.0	0.0	0.0	0	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.5										
Reverse one-time item for Guide Services Initiative Phase 1	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Claims, Permits & Leases**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.8										
1003 G/F Match		3.2										
1004 Gen Fund		63.2										
1005 GF/Prgm		51.5										
1007 I/A Rcpts		8.3										
1055 IA/OIL HAZ		0.4										
1105 PFund Rcpt		26.2										
1108 Stat Desig		7.7										
1154 Shore Fish		6.7										
FY10 Adjusted Base Total		10,944.6	9,202.5	219.5	1,328.0	194.6	0.0	0.0	0.0	110	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Reclamation Bonds Projects	Lang	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
1192 Mine Trust		50.0										
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
1154 Shore Fish		-6.7										
Reduce Uncollectable Interagency Receipts	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-115.0										
Reduce Uncollectable Statutory Designated Program Receipt Authority	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-200.0										
FY10 Governor Request Total		10,754.6	9,002.5	219.5	1,338.0	194.6	0.0	0.0	0.0	110	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		10,754.6	9,002.5	219.5	1,338.0	194.6	0.0	0.0	0.0	110	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Guide Services Initiative Phase 1 Continued	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	LIT	0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Claims, Permits & Leases**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
			* * * Changes from Governor's Amended + to FY10 House * * * (continued)										
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0	
FY10 House Total		10,754.6	9,002.5	219.5	1,338.0	194.6	0.0	0.0	0.0	110	0	0	

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Land Sales & Municipal Entitlements**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	4,013.4	3,559.8	51.0	362.3	40.3	0.0	0.0	0.0	47	0	0
1002 Fed Rcpts		66.7										
1007 I/A Rcpts		17.3										
1108 Stat Desig		59.4										
1153 State Land		3,870.0										
FY09 Conference Committee Total		4,013.4	3,559.8	51.0	362.3	40.3	0.0	0.0	0.0	47	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		4,013.4	3,559.8	51.0	362.3	40.3	0.0	0.0	0.0	47	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		4,013.4	3,559.8	51.0	362.3	40.3	0.0	0.0	0.0	47	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Line Item Transfer to Cover Atwood Building Garage Chargeback	LIT	0.0	-13.1	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1007 I/A Rcpts		0.2										
1108 Stat Desig		1.0										
1153 State Land		69.8										
FY10 Adjusted Base Total		4,085.2	3,618.5	51.0	375.4	40.3	0.0	0.0	0.0	47	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		4,085.2	3,618.5	51.0	375.4	40.3	0.0	0.0	0.0	47	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Cap to Op: Remote Recreational Cabin Sites Survey and Appraisals	Inc	927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0
1153 State Land		927.0										
Governor's Amended + Total		5,012.2	3,656.5	174.0	1,127.4	54.3	0.0	0.0	0.0	47	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		5,012.2	3,656.5	174.0	1,127.4	54.3	0.0	0.0	0.0	47	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Title Acquisition & Defense**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY09 Conference Committee ***												
FY09 Conference Committee	ConfCom	2,240.6	2,109.3	9.2	97.0	25.1	0.0	0.0	0.0	27	0	0
1004 Gen Fund		1,340.9										
1007 I/A Rcpts		162.6										
1061 CIP Rcpts		737.1										
FY09 Conference Committee Total		2,240.6	2,109.3	9.2	97.0	25.1	0.0	0.0	0.0	27	0	0
*** Changes from FY09 Conference Committee to FY09 Authorized ***												
FY09 Authorized Total		2,240.6	2,109.3	9.2	97.0	25.1	0.0	0.0	0.0	27	0	0
*** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***												
Revised MP (no fuel/gas xfers) Total		2,240.6	2,109.3	9.2	97.0	25.1	0.0	0.0	0.0	27	0	0
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.6										
1007 I/A Rcpts		3.1										
1061 CIP Rcpts		15.0										
FY10 Adjusted Base Total		2,283.3	2,152.0	9.2	97.0	25.1	0.0	0.0	0.0	27	0	0
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
Replace federal funding for Acquisition of Land as per Statehood Entitlement	Inc	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
FY10 Governor Request Total		2,583.3	2,252.0	9.2	272.0	50.1	0.0	0.0	0.0	27	0	0
*** Changes from FY10 Governor Request to Governor's Amended + ***												
Governor's Amended + Total		2,583.3	2,252.0	9.2	272.0	50.1	0.0	0.0	0.0	27	0	0
*** Changes from Governor's Amended + to FY10 House ***												
FY10 House Total		2,583.3	2,252.0	9.2	272.0	50.1	0.0	0.0	0.0	27	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Water Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,893.7	1,674.5	53.7	134.2	31.3	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts		43.8										
1004 Gen Fund		1,138.5										
1005 GF/Prgm		91.3										
1007 I/A Rcpts		65.3										
1061 CIP Rcpts		131.7										
1108 Stat Desig		116.6										
1156 Rcpt Svcs		306.5										
FY09 Conference Committee Total		1,893.7	1,674.5	53.7	134.2	31.3	0.0	0.0	0.0	17	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		1,893.7	1,674.5	53.7	134.2	31.3	0.0	0.0	0.0	17	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5041 Reduce receipt supported services authorization to reflect actual collectable revenues	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		1,893.7	1,644.5	53.7	164.2	31.3	0.0	0.0	0.0	17	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	Sa1Adj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		19.7										
1005 GF/Prgm		1.7										
1007 I/A Rcpts		1.0										
1061 CIP Rcpts		2.5										
1108 Stat Desig		1.6										
1156 Rcpt Svcs		5.6										
FY10 Adjusted Base Total		1,926.0	1,676.8	53.7	164.2	31.3	0.0	0.0	0.0	17	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
1156 Rcpt Svcs		-5.6										
FY10 Governor Request Total		1,926.0	1,676.8	53.7	164.2	31.3	0.0	0.0	0.0	17	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		1,926.0	1,676.8	53.7	164.2	31.3	0.0	0.0	0.0	17	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Water Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 House Total		1,926.0	1,676.8	53.7	164.2	31.3	0.0	0.0	0.0	17	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Director's Office/Mining, Land, & Water**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	421.8	344.6	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund		397.6										
1007 I/A Rcpts		24.2										
FY09 Conference Committee Total		421.8	344.6	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		421.8	344.6	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		421.8	344.6	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer in Interagency Receipts authority from Claims, Permits and Leases component for indirect funds allocation	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.0										
Adjust Line Items for Indirect Funds Allocation	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
1007 I/A Rcpts		0.4										
FY10 Adjusted Base Total		438.6	361.4	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		438.6	361.4	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		438.6	361.4	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		438.6	361.4	22.4	41.0	13.8	0.0	0.0	0.0	5	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Forest Management and Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	5,967.0	4,412.4	190.5	996.0	317.6	50.5	0.0	0.0	44	5	12
1002 Fed Rcpts		1,261.2										
1004 Gen Fund		3,111.8										
1007 I/A Rcpts		412.8										
1061 CIP Rcpts		329.5										
1108 Stat Desig		30.0										
1155 Timber Rcp		821.7										
FY09 Conference Committee Total		5,967.0	4,412.4	190.5	996.0	317.6	50.5	0.0	0.0	44	5	12
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
FY09 Authorized Total		5,972.3	4,412.4	190.5	1,001.3	317.6	50.5	0.0	0.0	44	5	12
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Federal Indirect Accountant III Position (PCN 10-9821)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 10-9-5000 Southeast Timber and Mental Health Timber Agreement Forester (PCN 10-9822)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-5.3	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.3										
Revised MP (no fuel/gas xfers) Total		5,967.0	4,412.4	190.5	996.0	317.6	50.5	0.0	0.0	46	5	12
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	87.2	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.4										
1004 Gen Fund		49.2										
1007 I/A Rcpts		5.7										
1061 CIP Rcpts		6.4										
1155 Timber Rcp		10.5										
FY10 Adjusted Base Total		6,054.2	4,499.6	190.5	996.0	317.6	50.5	0.0	0.0	46	5	12
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-15.4										
1004 Gen Fund		21.8										
1061 CIP Rcpts		-6.4										
Indirect Federal Collections for Accountant PCN 10-9821	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		58.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Forest Management and Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)									
Authorization from Development Special Projects Component for Reclamation Bonds Projects 1108 Stat Desig 25.0	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Governor Request Total		6,137.2	4,557.6	190.5	1,021.0	317.6	50.5	0.0	0.0	46	5	12
			* * * Changes from FY10 Governor Request to Governor's Amended + * * *									
Cap to Op: Develop statewide assessment and response plan for forestry technical assistance program (FY10 to FY11) 1004 Gen Fund 250.0	MultiYr	250.0	124.7	9.0	106.8	9.5	0.0	0.0	0.0	0	0	0
Governor's Amended + Total		6,387.2	4,682.3	199.5	1,127.8	327.1	50.5	0.0	0.0	46	5	12
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 House Total		6,387.2	4,682.3	199.5	1,127.8	327.1	50.5	0.0	0.0	46	5	12

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Non-Emergency Hazard Mitigation Projects**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	457.7	457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
1061 CIP Rcpts		457.7										
FY09 Conference Committee Total		457.7	457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		457.7	457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		457.7	457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2.8										
FY10 Adjusted Base Total		460.5	460.5	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		460.5	460.5	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		460.5	460.5	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		460.5	460.5	0.0	0.0	0.0	0.0	0.0	0.0	0	5	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Geological Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	7,268.8	3,866.2	169.5	2,953.7	279.4	0.0	0.0	0.0	39	0	4
1002 Fed Rcpts		2,268.5										
1004 Gen Fund		3,868.1										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		84.9										
1061 CIP Rcpts		334.5										
1108 Stat Desig		702.8										
FY09 Conference Committee Total		7,268.8	3,866.2	169.5	2,953.7	279.4	0.0	0.0	0.0	39	0	4
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
ADN 10-9-5000 Gasline Corridor Geo Hazards Res Eval Multi-yr approp Sec20(c)(2), CH3, FSSLA2005, P107 L3 lapse 06/30/09	CarryFwd	48.8	18.6	0.5	29.5	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.8										
FY09 Authorized Total		7,336.1	3,884.8	170.0	3,001.7	279.6	0.0	0.0	0.0	39	0	4
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.5										
Revised MP (no fuel/gas xfers) Total		7,317.6	3,884.8	170.0	2,983.2	279.6	0.0	0.0	0.0	39	0	4
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 10-1875 from the RS2477/NAV component to the Geological Development Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse one-time Gasline Corridor Geo Haz Res Eval Multi-yr approp Sec20(c)(2), CH3, FSSLA2005, P107 L3 lapse 06/30/09	OTI	-48.8	-18.6	-0.5	-29.5	-0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-48.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.9										
1004 Gen Fund		55.8										
1061 CIP Rcpts		5.8										
1108 Stat Desig		0.5										
FY10 Adjusted Base Total		7,344.8	3,942.2	169.5	2,953.7	279.4	0.0	0.0	0.0	40	0	4
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Geological Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)												
1002 Fed Rcpts		-13.9										
1004 Gen Fund		14.4										
1108 Stat Desig		-0.5										
Maintain Operations of Alaska Volcano Observatory	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-250.0										
1004 Gen Fund		250.0										
Continue Mineral Survey Operations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		350.0										
1108 Stat Desig		-350.0										
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		100.0										
FY10 Governor Request Total		7,624.8	4,143.2	174.5	3,023.7	283.4	0.0	0.0	0.0	40	0	4
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		7,624.8	4,143.2	174.5	3,023.7	283.4	0.0	0.0	0.0	40	0	4
* * * Changes from Governor's Amended + to FY10 House * * *												
Maintain Operations of Alaska Volcano Observatory	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-250.0										
1004 Gen Fund		250.0										
FY10 House Total		7,624.8	4,143.2	174.5	3,023.7	283.4	0.0	0.0	0.0	40	0	4

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Recorder's Office/Uniform Commercial Code**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	4,381.5	3,406.7	15.8	860.0	89.0	10.0	0.0	0.0	48	6	0
1156 Rcpt Svcs		4,381.5										
FY09 Conference Committee Total		4,381.5	3,406.7	15.8	860.0	89.0	10.0	0.0	0.0	48	6	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		4,381.5	3,406.7	15.8	860.0	89.0	10.0	0.0	0.0	48	6	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5010 Transfer Authorization from Facilities Rent and Chargeback component	TrIn	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		6.7										
ADN 10-9-5042 Transfer authorization to establish an equipment upgrade and replacment schedule	LIT	0.0	-30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		4,388.2	3,376.7	15.8	866.7	119.0	10.0	0.0	0.0	48	6	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		71.6										
FY10 Adjusted Base Total		4,459.8	3,448.3	15.8	866.7	119.0	10.0	0.0	0.0	48	6	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Atwood Parking Garage Lease Increment Chargeback	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		10.6										
FY10 Governor Request Total		4,470.4	3,448.3	15.8	877.3	119.0	10.0	0.0	0.0	48	6	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		4,470.4	3,448.3	15.8	877.3	119.0	10.0	0.0	0.0	48	6	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		4,470.4	3,448.3	15.8	877.3	119.0	10.0	0.0	0.0	48	6	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Agricultural Development**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,021.7	1,181.6	63.5	718.8	50.8	7.0	0.0	0.0	13	0	0
1002 Fed Rcpts		669.8										
1004 Gen Fund		830.1										
1005 GF/Prgm		1.5										
1108 Stat Desig		20.0										
1153 State Land		500.3										
FY09 Conference Committee Total		2,021.7	1,181.6	63.5	718.8	50.8	7.0	0.0	0.0	13	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
FY09 Authorized Total		2,022.9	1,181.6	63.5	720.0	50.8	7.0	0.0	0.0	13	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Transfer PCN 10-3031 from Plant Material Center (PMC) component for federal projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 10-9-5023 Line Item Transfer to Meet Anticipated Budget Needs for Federal Grant	LIT	0.0	27.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-1.2	0.0	0.0	-1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.2										
Revised MP (no fuel/gas xfers) Total		2,021.7	1,208.6	63.5	691.8	50.8	7.0	0.0	0.0	14	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Adjust line item to reflect spending plan	LIT	0.0	17.6	0.0	-110.0	-7.6	0.0	100.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.5										
1004 Gen Fund		12.5										
1153 State Land		7.2										
FY10 Adjusted Base Total		2,045.9	1,250.4	63.5	581.8	43.2	7.0	100.0	0.0	14	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Specialty Crop Block Grant	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		60.0										
FY10 Governor Request Total		2,105.9	1,250.4	78.5	616.8	53.2	7.0	100.0	0.0	14	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,105.9	1,250.4	78.5	616.8	53.2	7.0	100.0	0.0	14	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Agricultural Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 House Total		2,105.9	1,250.4	78.5	616.8	53.2	7.0	100.0	0.0	14	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: North Latitude Plant Material Center**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,937.9	1,378.1	18.6	404.5	121.0	15.7	0.0	0.0	11	12	0
1002 Fed Rcpts		66.0										
1004 Gen Fund		1,497.0										
1005 GF/Prgm		14.5										
1007 I/A Rcpts		299.8										
1061 CIP Rcpts		38.6										
1108 Stat Desig		22.0										
FY09 Conference Committee Total		1,937.9	1,378.1	18.6	404.5	121.0	15.7	0.0	0.0	11	12	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5005 Noxious Weeds and Invasive Plants (HB 330) CH102 SLA08 CH 27 SLA08 p48 I28 (HB 310)	FisNot09	80.0	75.1	0.0	3.9	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		80.0										
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	12.8	0.0	0.0	12.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.8										
ADN 1095007 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees CH 29 SLA 08 p 199 I16 (SB221)	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		3.6										
1061 CIP Rcpts		0.3										
1108 Stat Desig		0.2										
FY09 Authorized Total		2,035.4	1,457.9	18.6	421.2	122.0	15.7	0.0	0.0	12	12	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Transfer PCN 10-3031 to Agricultural Development for federal grant projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 10-9-5000 Change PCN 10-3066, PCN 10-3076 and PCN 10-3051 from seasonal to full-time status	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Revised MP (no fuel/gas xfers) Total		2,035.4	1,457.9	18.6	421.2	122.0	15.7	0.0	0.0	14	9	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Adjust line item to reflect spending plan	LIT	0.0	81.0	0.0	-36.5	-44.5	0.0	0.0	0.0	0	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-12.8	0.0	0.0	-12.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.8										
Reverse one-time item for Foundation Seed Program	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Reverse one-time item for Certified Seed Production	OTI	-225.0	-134.8	-2.5	-71.7	-16.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-225.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
1007 I/A Rcpts		4.5										

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: North Latitude Plant Material Center**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY10 Adjusted Base Total		1,314.8	1,421.3	16.1	-199.8	61.5	15.7	0.0	0.0	14	9	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed	Inc	725.0	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		725.0										
Federal Projects and Studies Including Seeding BLM Land	Inc	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		300.0										
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	Dec	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-244.3										
FY10 Governor Request Total		2,095.5	1,501.3	34.3	418.3	125.9	15.7	0.0	0.0	14	9	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,095.5	1,501.3	34.3	418.3	125.9	15.7	0.0	0.0	14	9	0
* * * Changes from Governor's Amended + to FY10 House * * *												
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed	Inc	725.0	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		725.0										
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
FY10 House Total		1,995.5	1,501.3	34.3	318.3	125.9	15.7	0.0	0.0	14	9	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Agriculture Revolving Loan Program Administration**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,540.0	498.1	32.4	494.6	1,514.9	0.0	0.0	0.0	6	0	0
1021 Agric RLF		2,540.0										
FY09 Conference Committee Total		2,540.0	498.1	32.4	494.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5000 Creamery Corporation/Mat Maid Assistance	CarryFwd	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
SLA07/Ch30/Sec18(b)/P148/L16 Lapse Date 6/30/2010												
1004 Gen Fund		600.0										
FY09 Authorized Total		3,140.0	498.1	32.4	1,094.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		3,140.0	498.1	32.4	1,094.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Adjust line item to reflect spending plan	LIT	0.0	7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time item Creamery Corporation/Mat Maid Assistance SLA07/Ch30/Sec18(b)/P148/L16 Lapse Date 6/30/2010	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-600.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF		10.0										
FY10 Adjusted Base Total		2,550.0	515.8	24.7	494.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		2,550.0	515.8	24.7	494.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,550.0	515.8	24.7	494.6	1,514.9	0.0	0.0	0.0	6	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
Delete one loan/collection officer position, which is currently vacant.	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF		-70.0										
FY10 House Total		2,480.0	445.8	24.7	494.6	1,514.9	0.0	0.0	0.0	6	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Conservation and Development Board**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	114.6	69.7	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund		114.6										
FY09 Conference Committee Total		114.6	69.7	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		114.6	69.7	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		114.6	69.7	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY10 Adjusted Base Total		116.0	71.1	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		116.0	71.1	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		116.0	71.1	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		116.0	71.1	15.0	28.7	1.2	0.0	0.0	0.0	1	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Public Services Office**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	487.0	424.4	4.0	49.1	9.5	0.0	0.0	0.0	6	0	0
1005 GF/Prgm		20.0										
1007 I/A Rcpts		436.9										
1153 State Land		30.1										
FY09 Conference Committee Total		487.0	424.4	4.0	49.1	9.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		487.0	424.4	4.0	49.1	9.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		487.0	424.4	4.0	49.1	9.5	0.0	0.0	0.0	6	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Transfer to Match Spending Plan	LIT	0.0	5.0	1.0	-22.7	16.7	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.2										
1153 State Land		0.6										
FY10 Adjusted Base Total		495.8	438.2	5.0	26.4	26.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-8.2										
1153 State Land		8.2										
FY10 Governor Request Total		495.8	438.2	5.0	26.4	26.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		495.8	438.2	5.0	26.4	26.2	0.0	0.0	0.0	6	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		495.8	438.2	5.0	26.4	26.2	0.0	0.0	0.0	6	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Trustee Council Projects**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	416.5	22.8	5.0	383.7	5.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust		416.5										
FY09 Conference Committee Total		416.5	22.8	5.0	383.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		416.5	22.8	5.0	383.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-5011 Transfer Federal Authorization from the Large Project Permitting component for Selendang project	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.0										
Revised MP (no fuel/gas xfers) Total		426.5	22.8	5.0	393.7	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Decrease Contractual Line item and adjust Personal Services	LIT	0.0	12.2	0.0	-12.2	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust		0.4										
FY10 Adjusted Base Total		426.9	35.4	5.0	381.5	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		426.9	35.4	5.0	381.5	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		426.9	35.4	5.0	381.5	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		426.9	35.4	5.0	381.5	5.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Interdepartmental Information Technology Chargeback**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,749.0	773.0	2.5	970.0	3.5	0.0	0.0	0.0	9	0	1
1004 Gen Fund		1,257.7										
1007 I/A Rcpts		474.2										
1061 CIP Rcpts		17.1										
FY09 Conference Committee Total		1,749.0	773.0	2.5	970.0	3.5	0.0	0.0	0.0	9	0	1
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN #10-9-5003 Transfer Habitat's ETS funding to Dept. of Fish & Game per Executive Order #114	ATrOut	-26.8	0.0	0.0	-26.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-26.8										
FY09 Authorized Total		1,722.2	773.0	2.5	943.2	3.5	0.0	0.0	0.0	9	0	1
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5029 Transfer PCN 10-N185 to the Information Resource Mgt component for Content Management System project	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-50.0										
Revised MP (no fuel/gas xfers) Total		1,672.2	723.0	2.5	943.2	3.5	0.0	0.0	0.0	8	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1007 I/A Rcpts		8.4										
1061 CIP Rcpts		0.3										
FY10 Adjusted Base Total		1,686.0	736.8	2.5	943.2	3.5	0.0	0.0	0.0	8	0	1
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increase InterAgency funds to accommodate Personal Services Shortages	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		20.0										
FY10 Governor Request Total		1,706.0	756.8	2.5	943.2	3.5	0.0	0.0	0.0	8	0	1
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		1,706.0	756.8	2.5	943.2	3.5	0.0	0.0	0.0	8	0	1
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		1,706.0	756.8	2.5	943.2	3.5	0.0	0.0	0.0	8	0	1

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Human Resources Chargeback**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		551.8										
1007 I/A Rcpts		377.7										
FY09 Conference Committee Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY10 Adjusted Base Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: DNR Facilities Rent and Chargeback**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,799.2	0.0	0.0	2,799.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,792.5										
1156 Rcpt Svcs		6.7										
FY09 Conference Committee Total		2,799.2	0.0	0.0	2,799.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.0										
FY09 Authorized Total		2,814.2	0.0	0.0	2,814.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5010 Transfer Authorization to Recorder's Office for Facilities Rent	TrOut	-6.7	0.0	0.0	-6.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-6.7										
Revised MP (no fuel/gas xfers) Total		2,807.5	0.0	0.0	2,807.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.0										
FY10 Adjusted Base Total		2,792.5	0.0	0.0	2,792.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		2,792.5	0.0	0.0	2,792.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,792.5	0.0	0.0	2,792.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		2,792.5	0.0	0.0	2,792.5	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1007 I/A Rcpts 300.0	ConfCom	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Conference Committee Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY10 Adjusted Base Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Development - Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		100.0										
1192 Mine Trust		100.0										
FY09 Conference Committee Total		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5000 Public School Lands Appraisal Multi Yr Approp Sec24(l)&(m) CH159 SLA2004 SB283 Lapse 06/30/11	CarryFwd	582.6	0.0	0.0	582.6	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School		582.6										
FY09 Authorized Total		582.6	0.0	0.0	582.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		782.6	0.0	0.0	782.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Reset reclamation bond CC authorization to zero	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-100.0										
1192 Mine Trust		-100.0										
Reverse one-time item Public School Lands Appraisal Multi Yr Approp Sec24(l)&(m) CH159 SLA2004 SB283 Lapse 06/30/11	OTI	-582.6	0.0	0.0	-582.6	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School		-582.6										
FY10 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Mental Health Trust Lands Administration**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1092 MHTAAR 1,691.6	ConfCom	1,691.6	1,263.4	35.0	373.2	20.0	0.0	0.0	0.0	11	1	0
FY09 Conference Committee Total		1,691.6	1,263.4	35.0	373.2	20.0	0.0	0.0	0.0	11	1	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		1,691.6	1,263.4	35.0	373.2	20.0	0.0	0.0	0.0	11	1	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Adjust PCN 10-7027 from part-time status to full-time status	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Revised MP (no fuel/gas xfers) Total		1,691.6	1,263.4	35.0	373.2	20.0	0.0	0.0	0.0	12	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Reverse FY2009 MH Trust Recommendation 1092 MHTAAR -1,691.6	OTI	-1,691.6	-1,263.4	-35.0	-373.2	-20.0	0.0	0.0	0.0	0	0	0
FY10 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget 1092 MHTAAR 1,783.3	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0
FY10 Governor Request Total		1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Delete Vacant PCNs 10-0131 and 10-0136 1092 MHTAAR -189.9	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Cap to Op: Mental Health Land Development services for land management, pre-disposal or disposal services 1092 MHTAAR 680.0	Inc	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Amended + Total		2,273.4	1,160.2	85.0	1,005.2	23.0	0.0	0.0	0.0	10	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		2,273.4	1,160.2	85.0	1,005.2	23.0	0.0	0.0	0.0	10	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: State Public Domain & Public Access
Allocation: Citizen's Advisory Commission on Federal Areas**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund 249.3	ConfCom	249.3	178.9	34.0	32.4	4.0	0.0	0.0	0.0	2	0	0
FY09 Conference Committee Total		249.3	178.9	34.0	32.4	4.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		249.3	178.9	34.0	32.4	4.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		249.3	178.9	34.0	32.4	4.0	0.0	0.0	0.0	2	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Change PCN 10-0434 from full-time to seasonal status to match available budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund 3.5	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Adjusted Base Total		252.8	182.4	34.0	32.4	4.0	0.0	0.0	0.0	1	1	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		252.8	182.4	34.0	32.4	4.0	0.0	0.0	0.0	1	1	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		252.8	182.4	34.0	32.4	4.0	0.0	0.0	0.0	1	1	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		252.8	182.4	34.0	32.4	4.0	0.0	0.0	0.0	1	1	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: State Public Domain & Public Access
Allocation: RS 2477/Navigability Assertions and Litigation Support**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	594.1	275.9	22.7	288.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		519.9										
1007 I/A Rcpts		74.2										
FY09 Conference Committee Total		594.1	275.9	22.7	288.5	7.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		594.1	275.9	22.7	288.5	7.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Transfer In PCN 10-1875 from the Claims, Permits and Leases component (2460)	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 10-9-5024 Transfer Authorization related to BLM2009 Land Acceleration Project to 73000 for RSA to Title component	LIT	0.0	-85.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		594.1	190.9	22.7	373.5	7.0	0.0	0.0	0.0	2	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 10-1875 to Geological Development in Support of the Coastal Impact Assistance Program Funding	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse one-time item for Land Transfer Acceleration Act Program	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Reverse one-time item for Survey of High Priority RS2477 Trails	OTI	-100.0	-73.0	-6.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1007 I/A Rcpts		1.5										
FY10 Adjusted Base Total		348.0	121.8	16.7	202.5	7.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		348.0	121.8	16.7	202.5	7.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		348.0	121.8	16.7	202.5	7.0	0.0	0.0	0.0	1	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		348.0	121.8	16.7	202.5	7.0	0.0	0.0	0.0	1	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	16,405.9	8,320.2	225.3	6,661.2	510.0	689.2	0.0	0.0	32	180	0
1002 Fed Rcpts		885.9										
1004 Gen Fund		14,881.8										
1007 I/A Rcpts		271.0										
1061 CIP Rcpts		367.2										
FY09 Conference Committee Total		16,405.9	8,320.2	225.3	6,661.2	510.0	689.2	0.0	0.0	32	180	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	62.1	0.0	0.0	62.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		62.1										
ADN 1095007 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees CH 29 SLA 08 p 199 I19 (SB221)	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		12.5										
1061 CIP Rcpts		0.3										
FY09 Authorized Total		16,481.0	8,333.2	225.3	6,723.3	510.0	689.2	0.0	0.0	32	180	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Information Officer for Forestry Fire and Resource Programs (PCN 10-#091)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Revised MP (no fuel/gas xfers) Total		16,481.0	8,333.2	225.3	6,723.3	510.0	689.2	0.0	0.0	32	181	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-62.1	0.0	0.0	-62.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-62.1										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.5										
1004 Gen Fund		116.1										
1007 I/A Rcpts		3.4										
1061 CIP Rcpts		5.5										
FY10 Adjusted Base Total		16,558.4	8,472.7	225.3	6,661.2	510.0	689.2	0.0	0.0	32	181	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.5										
1004 Gen Fund		20.0										
1061 CIP Rcpts		-5.5										
Federal Collections for Information Officer PCN 10-Z091	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		39.6										

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Alaska Interagency Coordination Center (AICC) Support 1004 Gen Fund	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Governor Request Total		16,688.0	8,512.3	225.3	6,751.2	510.0	689.2	0.0	0.0	32	181	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		16,688.0	8,512.3	225.3	6,751.2	510.0	689.2	0.0	0.0	32	181	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		16,688.0	8,512.3	225.3	6,751.2	510.0	689.2	0.0	0.0	32	181	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Activity**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,000.0										
FY09 Conference Committee	ConfCom	11,672.9	3,152.3	150.8	6,464.8	1,905.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,460.4										
1004 Gen Fund		6,712.5										
1108 Stat Desig		1,500.0										
FY09 Conference Committee Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY10 Adjusted Base Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY10 Governor Request Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		13,672.9	3,152.3	150.8	8,464.8	1,905.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks and Recreation Management
Allocation: State Historic Preservation Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,824.2	1,398.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
1002 Fed Rcpts		473.2										
1003 G/F Match		369.9										
1005 GF/Prgm		15.3										
1007 I/A Rcpts		320.5										
1055 IA/OIL HAZ		17.0										
1061 CIP Rcpts		628.3										
FY09 Conference Committee Total		1,824.2	1,398.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		1,824.2	1,398.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		1,824.2	1,398.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.6										
1003 G/F Match		6.5										
1005 GF/Prgm		0.1										
1007 I/A Rcpts		3.9										
1055 IA/OIL HAZ		0.3										
1061 CIP Rcpts		10.6										
FY10 Adjusted Base Total		1,852.2	1,426.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Reduce Inter-agency/Oil & Hazardous Waste authorization	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		-6.0										
FY10 Governor Request Total		1,846.2	1,420.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		1,846.2	1,420.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		1,846.2	1,420.6	89.4	290.4	45.8	0.0	0.0	0.0	14	4	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks and Recreation Management
Allocation: Parks Management**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	8,309.6	6,002.9	226.0	1,633.7	403.7	28.3	15.0	0.0	48	33	48
1002 Fed Rcpts		22.4										
1004 Gen Fund		2,373.5										
1007 I/A Rcpts		503.9										
1061 CIP Rcpts		200.5										
1108 Stat Desig		152.6										
1156 Rcpt Svcs		2,268.8										
1200 VehRntITax		2,787.9										
FY09 Conference Committee Total		8,309.6	6,002.9	226.0	1,633.7	403.7	28.3	15.0	0.0	48	33	48
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 10-9-5006 Marine Parks Additions & Management (SB 57) CH52 SLA08 CH 27 SLA08 p49 I10 (HB 310)	FisNot09	15.9	12.3	0.0	2.2	1.1	0.3	0.0	0.0	0	0	0
1004 Gen Fund		15.9										
ADN 10-9-5004 Create Fort Rousseau Causeway Park (HB 176) CH10 SLA08 CH 27 SLA08 p47 I14 (HB 310)	FisNot09	18.1	14.5	0.0	2.2	1.1	0.3	0.0	0.0	0	0	0
1004 Gen Fund		18.1										
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	80.2	0.0	0.0	61.8	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.2										
ADN 1095007 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees CH 29 SLA 08 p 199 I23 (SB221)	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
1061 CIP Rcpts		1.2										
1156 Rcpt Svcs		0.6										
Chilkoot River Corridor Study	Veto	-92.9	0.0	0.0	-92.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-92.9										
FY09 Authorized Total		8,336.3	6,035.1	226.0	1,607.0	424.3	28.9	15.0	0.0	48	33	48
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Add PCN 10-5265 and 10-Z038 for the FY09 increment received for parks strategic plan implementation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Revised MP (no fuel/gas xfers) Total		8,336.3	6,035.1	226.0	1,607.0	424.3	28.9	15.0	0.0	50	33	48
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer in of Receipt Authority to Match Budget Plan	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		65.0										
Replace unbudgeted non-perm position for permanent position for agreement with Princess Tours	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-80.2	0.0	0.0	-61.8	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-80.2										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks and Recreation Management
Allocation: Parks Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)												
1002 Fed Rcpts		0.4										
1004 Gen Fund		40.1										
1007 I/A Rcpts		9.3										
1061 CIP Rcpts		0.8										
1108 Stat Desig		2.3										
1156 Rcpt Svcs		32.1										
1200 VehRntITax		25.8										
FY10 Adjusted Base Total		8,431.9	6,210.9	226.0	1,545.2	405.9	28.9	15.0	0.0	51	33	48
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.4										
1004 Gen Fund		12.0										
1007 I/A Rcpts		-9.3										
1108 Stat Desig		-2.3										
Funding for Atwood Parking Garage	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		19.4										
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts		55.6										
FY10 Governor Request Total		8,506.9	6,261.2	226.0	1,564.6	411.2	28.9	15.0	0.0	51	34	48
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Cap to Op: Fund change for existing seasonal position in the Chilkoot River Bear Viewing Area	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.6										
1061 CIP Rcpts		-55.6										
Governor's Amended + Total		8,506.9	6,261.2	226.0	1,564.6	411.2	28.9	15.0	0.0	51	34	48
* * * Changes from Governor's Amended + to FY10 House * * *												
Add one PFT for Worthington Glacier and Valdez area	Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund		138.5										
FY10 House Total		8,645.4	6,342.4	236.0	1,593.4	429.7	28.9	15.0	0.0	52	34	48

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks and Recreation Management
Allocation: Parks & Recreation Access**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,243.1	2,190.2	3.9	47.4	1.6	0.0	0.0	0.0	27	0	0
1002 Fed Rcpts		101.8										
1004 Gen Fund		220.7										
1007 I/A Rcpts		1,059.2										
1061 CIP Rcpts		757.8										
1108 Stat Desig		103.6										
FY09 Conference Committee Total		2,243.1	2,190.2	3.9	47.4	1.6	0.0	0.0	0.0	27	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		2,243.1	2,190.2	3.9	47.4	1.6	0.0	0.0	0.0	27	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 10-9-5000 Transfer in 2 vacant positions (PCN 10-1883 and 10-1884) from the Claims, Permits & Leases component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
ADN 10-9-5000 Add 3 new positions PCN 10-5264,10-#092, 10-#093 to support Parks capital projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
ADN 10-9-5000 Add new position PCN 10-#090 to manage and coordinate the South Denali CIP project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Revised MP (no fuel/gas xfers) Total		2,243.1	2,190.2	3.9	47.4	1.6	0.0	0.0	0.0	33	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer of I/A funding to Parks Management	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-65.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	44.2	44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1004 Gen Fund		3.7										
1007 I/A Rcpts		15.5										
1061 CIP Rcpts		21.9										
1108 Stat Desig		1.7										
FY10 Adjusted Base Total		2,222.3	2,169.4	3.9	47.4	1.6	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.4										
1004 Gen Fund		18.6										
1007 I/A Rcpts		-15.5										
1108 Stat Desig		-1.7										
Fund change to accurately reflect source of funding for projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-494.2										
1061 CIP Rcpts		494.2										

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks and Recreation Management
Allocation: Parks & Recreation Access**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Parks Design and Construction Support 1061 CIP Rcpts 510.7	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Governor Request Total		2,733.0	2,680.1	3.9	47.4	1.6	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		2,733.0	2,680.1	3.9	47.4	1.6	0.0	0.0	0.0	33	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		2,733.0	2,680.1	3.9	47.4	1.6	0.0	0.0	0.0	33	0	0

Column Definitions

09 CC (FY09 Conference Committee) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.