

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development Commissioner's Office													
Reverse one-time Gasline Increased Workload Multi-year approp Sec20(d)(3), CH3, FSSLA2005, P107 L12 lapse date 06/30/10 1004 Gen Fund	House	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time item Gasline Increased Workload Multi-year approp Sec7(d)(3), CH6, SLA2005, P11 L11 lapse date 06/30/10 1004 Gen Fund	House	OTI	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	House	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts													
FY2010 Atwood Parking Garage Lease Chargeback 1007 I/A Rcpts	House	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-76.8	13.8	0.0	-90.6	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	House	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts													
1153 State Land													
FY2010 Atwood Parking Garage Lease Chargeback 1007 I/A Rcpts	House	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			53.1	47.6	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	House	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts													
1055 IA/OIL HAZ													
1061 CIP Rcpts													
1108 Stat Desig													
1153 State Land													
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan 1007 I/A Rcpts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ													
Add Ongoing Nonperm Project Positions 1007 I/A Rcpts	House	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1061 CIP Rcpts													
** Allocation Difference **			152.6	152.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Oil & Gas Development													
Reverse one-time item O&G Increased Workload Multi-year approp Sec7(d)(2), CH6, SLA2005, P11 L10 lapse date 06/30/10	House	OTI	-506.6	0.0	0.0	-506.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-506.6										
Reverse one-time-item Gasline Risk Analysis Multi-year appropriation Sec24(o) CH159 SLA2004 SB283 lapse date 06/30/09	House	OTI	-154.2	0.0	0.0	-154.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-154.2										
Reverse one-time item Gasline Right-of-Way and Application Multi-year approp Sec24(p) CH159 SLA2004 SB283 lapse 06/30/09	House	OTI	-2,965.8	0.0	0.0	-2,965.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-2,965.8										
Reverse one-time item Gas Pipeline Implementation CH1 4SSSLA 2008 Sec 8 (HB 4001)	House	OTI	-5,500.0	0.0	0.0	-5,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5,500.0										
Reverse one-time item Gasline Risk Analysis Royalty Issues Multi-yr Sec20(c)(1), CH3, FSSLA2005, P107 L2 lapse 06/30/09	House	OTI	-290.4	0.0	0.0	-290.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-290.4										
Reverse one-time item for Contract Auditors	House	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-200.0										
Reverse one-time item for Royalty Valuation	House	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-500.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	Sa1Adj	86.2	86.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			4.7										
1004 Gen Fund			57.3										
1005 GF/Prgm			0.8										
1105 PFund Rcpt			18.6										
1153 State Land			4.8										
IncOTI/ATrin from Gov's office to address Oil and Gas workload	House	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	House	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
** Allocation Difference **			-8,187.7	1,118.2	58.5	-9,381.9	12.5	5.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Remove FY09 Conference Committee transaction--to be replaced with new increment	House	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
1004 Gen Fund			-846.5										

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Resource Development (continued)													
Petroleum Systems Integrity Office (continued)													
Remove FY09 Conference Committee transaction--language does not appear in the Governor's FY2010 operating bill	House	OTI	-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0.0	0	0	0
1004 Gen Fund			-523.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.0										
Line Item Transfer to Match Budget Plan	House	LIT	0.0	0.0	-39.2	78.2	-27.0	-12.0	0.0	0.0	0	0	0
Line Item Transfer to Match Budget Plan	House	LIT	0.0	0.0	0.0	35.5	-17.0	-18.5	0.0	0.0	0	0	0
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	House	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	House	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-423.0										
Add four positions inadvertently deleted in House Subcommittee action	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Allocation Difference **			-413.0	-413.3	-38.9	113.7	-44.0	-30.5	0.0	0.0	0	0	0
State Coordinator-Gas Pipeline													
AMD: Transfer Two Positions from Governor's Office	House	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund			390.0										
Reduce Transfer from Gov's Office	House	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
Gasline Implementation Continuation to Maintain Existing Service	House	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
Funding for natural gas and AGIA coordination, permit process and title work	House	IncOTI	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3,200.0										
** Allocation Difference **			3,881.7	520.6	52.0	3,278.4	30.7	0.0	0.0	0.0	2	0	0
Pipeline Coordinator													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			4.4										
1007 I/A Rcpts			1.5										
1108 Stat Desig			42.0										
Salary Increases for positions paid for in other agencies	House	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			20.0										
Multi-agency coordination and review of AGIA, Denali, ANGDA and ENSTAR right-of-way work	House	Inc	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			2,500.0										

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Resource Development (continued)													
Pipeline Coordinator (continued)													
** Allocation Difference **			2,567.9	107.3	50.0	2,395.6	15.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management													
Adjust into personal services for federal grant funds reprogrammed for specific projects	House	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			24.2										
1003 G/F Match			23.6										
1007 I/A Rcpts			1.6										
1061 CIP Rcpts			4.5										
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	House	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
Reduce uncollectable interagency receipt authorization	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-50.0										
** Allocation Difference **			68.3	218.3	0.0	-150.0	0.0	0.0	0.0	0.0	1	0	0
Large Project Permitting													
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec7(d)(1), CH6, SLA2005, P11 L9 lapse date 06/30/10	House	OTI	-627.8	0.0	0.0	-627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-627.8										
Reverse one-time item Bullen Pt. Rd. ROW Multi-year approp Sec20(d)(1), CH3, FSSLA2005, P107, L10 lapse date 06/30/10	House	OTI	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-800.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			3.5										
1007 I/A Rcpts			0.5										
1061 CIP Rcpts			0.4										
1108 Stat Desig			14.2										
1153 State Land			8.8										
Correct funding source for I/A Oil Haz Contingency Planning RSA	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-11.5										
1055 IA/OIL HAZ			11.5										
Decrease Federal Receipts authorization	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-200.0										
** Allocation Difference **			-1,600.4	27.4	0.0	-1,627.8	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Transfer Interagency Receipts to Director's Office	House	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Claims, Permits & Leases (continued)													
Transfer Interagency Receipts to Director's Office (continued)													
			-10.0										
		1007 I/A Rcpts	-10.0										
Line Item Transfer to Cover Atwood Building Garage Chargeback	House	LIT	0.0	-29.2	0.0	29.2	0.0	0.0	0.0	0.0	0	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	House	OTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-4.5										
Reverse one-time item for Guide Services Initiative Phase 1	House	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	-50.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	14.8										
		1003 G/F Match	3.2										
		1004 Gen Fund	63.2										
		1005 GF/Prgm	51.5										
		1007 I/A Rcpts	8.3										
		1055 IA/OIL HAZ	0.4										
		1105 PFund Rcpt	26.2										
		1108 Stat Desig	7.7										
		1154 Shore Fish	6.7										
Reclamation Bonds Projects	House	Lang	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig	25.0										
		1192 Mine Trust	50.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	6.7										
		1154 Shore Fish	-6.7										
Reduce Uncollectable Interagency Receipts	House	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts	-115.0										
Reduce Uncollectable Statutory Designated Program Receipt Authority	House	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig	-200.0										
Guide Services Initiative Phase 1 Continued	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	50.0										
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	House	LIT	0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative	House	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
** Allocation Difference **			-72.5	-47.2	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Land Sales & Municipal Entitlements													
Line Item Transfer to Cover Atwood Building Garage Chargeback	House	LIT	0.0	-13.1	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.8										
1007 I/A Rcpts			0.2										
1108 Stat Desig			1.0										
1153 State Land			69.8										
Cap to Op: Remote Recreational Cabin Sites Survey and Appraisals	House	Inc	927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0
1153 State Land			927.0										
** Allocation Difference **			998.8	96.7	123.0	765.1	14.0	0.0	0.0	0.0	0	0	0
Title Acquisition & Defense													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.6										
1007 I/A Rcpts			3.1										
1061 CIP Rcpts			15.0										
Replace federal funding for Acquisition of Land as per Statehood Entitlement	House	Inc	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0										
** Allocation Difference **			342.7	142.7	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
Water Development													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.2										
1004 Gen Fund			19.7										
1005 GF/Prgm			1.7										
1007 I/A Rcpts			1.0										
1061 CIP Rcpts			2.5										
1108 Stat Desig			1.6										
1156 Rcpt Svcs			5.6										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.6										
1156 Rcpt Svcs			-5.6										
** Allocation Difference **			32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water													
Transfer in Interagency Receipts authority from Claims, Permits and Leases component for indirect funds allocation	House	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Director's Office/Mining, Land, & Water (continued)													
Transfer in Interagency Receipts authority from Claims, Permits and Leases component for indirect funds allocation (continued)													
			10.0										
		1007 I/A Rcpts	10.0										
	House	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
	House	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	6.4										
		1007 I/A Rcpts	0.4										
** Allocation Difference **			16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development													
	House	SalAdj	87.2	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	15.4										
		1004 Gen Fund	49.2										
		1007 I/A Rcpts	5.7										
		1061 CIP Rcpts	6.4										
		1155 Timber Rcp	10.5										
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	-15.4										
		1004 Gen Fund	21.8										
		1061 CIP Rcpts	-6.4										
	House	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts	58.0										
	House	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig	25.0										
	House	MultiYr	250.0	124.7	9.0	106.8	9.5	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	250.0										
** Allocation Difference **			420.2	269.9	9.0	131.8	9.5	0.0	0.0	0.0	0	0	0
Non-Emergency Hazard Mitigation Projects													
	House	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts	2.8										
** Allocation Difference **			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Geological Development													
Transfer PCN 10-1875 from the RS2477/NAV component to the Geological Development Component	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse one-time Gasline Corridor Geo Haz Res Eval Multi-yr approp Sec20(c)(2), CH3, FSSLA2005, P107 L3 lapse 06/30/09	House	OTI	-48.8	-18.6	-0.5	-29.5	-0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-48.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			13.9										
1004 Gen Fund			55.8										
1061 CIP Rcpts			5.8										
1108 Stat Desig			0.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.9										
1004 Gen Fund			14.4										
1108 Stat Desig			-0.5										
Continue Mineral Survey Operations	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
1108 Stat Desig			-350.0										
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	House	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
** Allocation Difference **			307.2	258.4	4.5	40.5	3.8	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			71.6										
Atwood Parking Garage Lease Increment Chargeback	House	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			10.6										
** Allocation Difference **			82.2	71.6	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Adjust line item to reflect spending plan	House	LIT	0.0	17.6	0.0	-110.0	-7.6	0.0	100.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			4.5										
1004 Gen Fund			12.5										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Agricultural Development (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			1153 State Land	7.2									
	House	Inc	Specialty Crop Block Grant	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts	60.0									
** Allocation Difference **				84.2	41.8	15.0	-75.0	2.4	0.0	100.0	0.0	0	0
North Latitude Plant Material Center													
	House	LIT	Adjust line item to reflect spending plan	0.0	81.0	0.0	-36.5	-44.5	0.0	0.0	0.0	0	0
	House	OTI	Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-12.8	0.0	0.0	-12.8	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	-12.8									
	House	OTI	Reverse one-time item for Foundation Seed Program	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	-500.0									
	House	OTI	Reverse one-time item for Certified Seed Production	-225.0	-134.8	-2.5	-71.7	-16.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	-225.0									
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	12.7									
			1007 I/A Rcpts	4.5									
	House	Inc	Federal Projects and Studies Including Seeding BLM Land	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts	300.0									
	House	Dec	Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0
			1007 I/A Rcpts	-244.3									
	House	Inc	Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	500.0									
	House	IncOTI	Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	125.0									
** Allocation Difference **				-39.9	43.4	15.7	-102.9	3.9	0.0	0.0	0.0	0	0
Agriculture Revolving Loan Program Administration													
	House	LIT	Adjust line item to reflect spending plan	0.0	7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0
	House	OTI	Reverse one-time item Creamery Corporation/Mat Maid Assistance SLA07/Ch30/Sec18(b)/P148/L16 Lapse Date 6/30/2010	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund	-600.0									
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Agriculture Revolving Loan Program Administration (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			10.0										
	House	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-70.0										
** Allocation Difference **			-660.0	-52.3	-7.7	-600.0	0.0	0.0	0.0	0.0	0	0	0
Conservation and Development Board													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
	House	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.4										
** Allocation Difference **			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Services Office													
FY2010 Transfer to Match Spending Plan													
	House	LIT	0.0	5.0	1.0	-22.7	16.7	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
	House	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.2										
			0.6										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-8.2										
			8.2										
** Allocation Difference **			8.8	13.8	1.0	-22.7	16.7	0.0	0.0	0.0	0	0	0
Trustee Council Projects													
Decrease Contractual Line item and adjust Personal Services													
	House	LIT	0.0	12.2	0.0	-12.2	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
	House	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.4										
** Allocation Difference **			0.4	12.6	0.0	-12.2	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
	House	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.1										
			8.4										
			0.3										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Interdepartmental Information Technology Chargeback (continued)													
Increase InterAgency funds to accommodate Personal Services Shortages	House	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			20.0										
** Allocation Difference **			33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	House	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.0										
** Allocation Difference **			-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Development - Special Projects													
Reset reclamation bond CC authorization to zero	House	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-100.0										
1192 Mine Trust			-100.0										
Reverse one-time item Public School Lands Appraisal Multi Yr Approp Sec24(l)&(m) CH159 SLA2004 SB283 Lapse 06/30/11	House	OTI	-582.6	0.0	0.0	-582.6	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School			-582.6										
** Allocation Difference **			-782.6	0.0	0.0	-782.6	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse FY2009 MH Trust Recommendation	House	OTI	-1,691.6	-1,263.4	-35.0	-373.2	-20.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-1,691.6										
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget	House	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			1,783.3										
AMD: Delete Vacant PCNs 10-0131 and 10-0136	House	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1092 MHTAAR			-189.9										
Cap to Op: Mental Health Land Development services for land management, pre-disposal or disposal services	House	Inc	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			680.0										
** Allocation Difference **			581.8	-103.2	50.0	632.0	3.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			-2,210.9	2,627.8	332.1	-5,337.8	92.5	-25.5	100.0	0.0	2	0	3
State Public Domain & Public Access													
Citizen's Advisory Commission on Federal Areas													
Change PCN 10-0434 from full-time to seasonal status to match available budget	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Public Domain & Public Access (continued)													
Citizen's Advisory Commission on Federal Areas (continued)													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
			1004 Gen Fund	3.5									
** Allocation Difference **				3.5	3.5	0.0	0.0	0.0	0.0	0.0	-1	1	0
RS 2477/Navigability Assertions and Litigation Support													
	House	TrOut	Transfer PCN 10-1875 to Geological Development in Support of the Coastal Impact Assistance Program Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	House	OTI	Reverse one-time item for Land Transfer Acceleration Act Program	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-150.0									
	House	OTI	Reverse one-time item for Survey of High Priority RS2477 Trails	-100.0	-73.0	-6.0	-21.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-100.0									
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	2.4									
			1007 I/A Rcpts	1.5									
** Allocation Difference **				-246.1	-69.1	-6.0	-171.0	0.0	0.0	0.0	-1	0	0
*** Appropriation Difference ***				-242.6	-65.6	-6.0	-171.0	0.0	0.0	0.0	-2	1	0
Fire Suppression													
Fire Suppression Preparedness													
	House	OTI	Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-62.1	0.0	0.0	-62.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-62.1									
	House	SalAdj	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	14.5									
			1004 Gen Fund	116.1									
			1007 I/A Rcpts	3.4									
			1061 CIP Rcpts	5.5									
	House	FndChg	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-14.5									
			1004 Gen Fund	20.0									
			1061 CIP Rcpts	-5.5									

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
Federal Collections for Information Officer PCN 10-Z091	House	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			39.6										
Alaska Interagency Coordination Center (AICC) Support	House	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0										
** Allocation Difference **			207.0	179.1	0.0	27.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			207.0	179.1	0.0	27.9	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			6.6										
1003 G/F Match			6.5										
1005 GF/Prgm			0.1										
1007 I/A Rcpts			3.9										
1055 IA/OIL HAZ			0.3										
1061 CIP Rcpts			10.6										
Reduce Inter-agency/Oil & Hazardous Waste authorization	House	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			-6.0										
** Allocation Difference **			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
Transfer in of Receipt Authority to Match Budget Plan	House	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			65.0										
Replace unbudgeted non-perm position for permanent position for agreement with Princess Tours	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	House	OTI	-80.2	0.0	0.0	-61.8	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-80.2										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.4										
1004 Gen Fund			40.1										
1007 I/A Rcpts			9.3										
1061 CIP Rcpts			0.8										
1108 Stat Desig			2.3										
1156 Rcpt Svcs			32.1										
1200 VehRntTax			25.8										

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks and Recreation Management (continued)													
Parks Management (continued)													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.4										
1004 Gen Fund			12.0										
1007 I/A Rcpts			-9.3										
1108 Stat Desig			-2.3										
Funding for Atwood Parking Garage	House	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			19.4										
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	House	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts			55.6										
Cap to Op: Fund change for existing seasonal position in the Chilkoot River Bear Viewing Area	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			55.6										
1061 CIP Rcpts			-55.6										
Add one PFT for Worthington Glacier and Valdez area	House	Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund			138.5										
** Allocation Difference **			309.1	307.3	10.0	-13.6	5.4	0.0	0.0	0.0	2	1	0
Parks & Recreation Access													
Transfer of I/A funding to Parks Management	House	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-65.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	44.2	44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.4										
1004 Gen Fund			3.7										
1007 I/A Rcpts			15.5										
1061 CIP Rcpts			21.9										
1108 Stat Desig			1.7										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.4										
1004 Gen Fund			18.6										
1007 I/A Rcpts			-15.5										
1108 Stat Desig			-1.7										
Fund change to accurately reflect source of funding for projects	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-494.2										
1061 CIP Rcpts			494.2										
Parks Design and Construction Support	House	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			510.7										

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**Parks and Recreation Management
(continued)**

Parks & Recreation Access (continued)

** Allocation Difference **

*** Appropriation Difference ***

**** Agency Difference ****

***** All Agencies Difference *****

<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		489.9	489.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		821.0	819.2	10.0	-13.6	5.4	0.0	0.0	0.0	2	1	0
		-1,425.5	3,560.5	336.1	-5,494.5	97.9	-25.5	100.0	0.0	2	2	3
		-1,425.5	3,560.5	336.1	-5,494.5	97.9	-25.5	100.0	0.0	2	2	3

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.