

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development Commissioner's Office													
FY2010 Atwood Parking Garage Lease Chargeback	House	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			4.4										
** Allocation Difference **			4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Atwood Parking Garage Lease Chargeback	House	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			5.5										
** Allocation Difference **			5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-5.0										
1055 IA/OIL HAZ			5.0										
Add Ongoing Nonperm Project Positions	House	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts			47.8										
1061 CIP Rcpts			49.3										
** Allocation Difference **			97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Oil & Gas Development													
IncOTI/ATrin from Gov's office to address Oil and Gas workload	House	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	House	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
** Allocation Difference **			1,843.1	1,032.0	58.5	735.1	12.5	5.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Remove FY09 Conference Committee transaction--to be replaced with new increment	House	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
1004 Gen Fund			-846.5										
Remove FY09 Conference Committee transaction--language does not appear in the Governor's FY2010 operating bill	House	OTI	-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0.0	0	0	0
1004 Gen Fund			-523.0										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	House	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	House	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Petroleum Systems Integrity Office (continued)													
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered (continued)													
			1004 Gen Fund	-423.0									
	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
			Add four positions inadvertently deleted in House Subcommittee action										
** Allocation Difference **			-423.0	-423.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
State Coordinator-Gas Pipeline													
	House	ATrIn	AMD: Transfer Two Positions from Governor's Office	390.0	292.9	25.0	51.4	20.7	0.0	0.0	2	0	0
			1004 Gen Fund	390.0									
	House	Dec	Reduce Transfer from Gov's Office	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-100.0									
	House	Inc	Gasline Implementation Continuation to Maintain Existing Service	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0	0	0
			1004 Gen Fund	391.7									
	House	IncOTI	Funding for natural gas and AGIA coordination, permit process and title work	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	3,200.0									
** Allocation Difference **			3,881.7	520.6	52.0	3,278.4	30.7	0.0	0.0	0.0	2	0	0
Pipeline Coordinator													
	House	Inc	Salary Increases for positions paid for in other agencies	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	20.0									
	House	Inc	Multi-agency coordination and review of AGIA, Denali, ANGDA and ENSTAR right-of-way work	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0	0	0
			1108 Stat Desig	2,500.0									
** Allocation Difference **			2,520.0	59.4	50.0	2,395.6	15.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management													
	House	Inc	Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	64.4	64.4	0.0	0.0	0.0	0.0	0.0	1	0	0
			1061 CIP Rcpts	64.4									
	House	Dec	Reduce uncollectable interagency receipt authorization	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	-50.0									
** Allocation Difference **			14.4	64.4	0.0	-50.0	0.0	0.0	0.0	0.0	1	0	0
Large Project Permitting													
	House	FndChg	Correct funding source for I/A Oil Haz Contingency Planning RSA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	-11.5									
			1055 IA/OIL HAZ	11.5									
	House	Dec	Decrease Federal Receipts authorization	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Large Project Permitting (continued)													
Decrease Federal Receipts authorization (continued)													
			1002 Fed Rcpts	-200.0									
** Allocation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Reclamation Bonds Projects													
	House	Lang	1108 Stat Desig	25.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust	50.0									
Correct Unrealizable Fund Sources in the Salary													
	House	FndChg	Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	6.7									
			1154 Shore Fish	-6.7									
Reduce Uncollectable Interagency Receipts													
	House	Dec	1007 I/A Rcpts	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectable Statutory Designated Program Receipt Authority													
	House	Dec	1108 Stat Desig	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guide Services Initiative Phase 1 Continued													
	House	IncOTI	1004 Gen Fund	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)													
	House	LIT		0.0	37.6	3.3	-42.1	1.2	0.0	0.0	1	0	0
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative													
	House	LIT		0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	-1	0	0
** Allocation Difference **			-190.0	-200.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
Cap to Op: Remote Recreational Cabin Sites Survey and Appraisals													
	House	Inc	1153 State Land	927.0	38.0	123.0	752.0	14.0	0.0	0.0	0	0	0
** Allocation Difference **			927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0
Title Acquisition & Defense													
Replace federal funding for Acquisition of Land as per Statehood Entitlement													
	House	Inc	1004 Gen Fund	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0	0	0
** Allocation Difference **			300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
Water Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
	House	FndChg	1004 Gen Fund	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	-5.6									

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Resource Development (continued)													
Water Development (continued)													
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts													
1004 Gen Fund													
1061 CIP Rcpts													
Indirect Federal Collections for Accountant PCN 10-9821			House	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts													
Authorization from Development Special Projects Component for Reclamation Bonds Projects			House	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0	0	0
1108 Stat Desig													
Cap to Op: Develop statewide assessment and response plan for forestry technical assistance program (FY10 to FY11)			House	MultiYr	250.0	124.7	9.0	106.8	9.5	0.0	0	0	0
1004 Gen Fund													
** Allocation Difference **			333.0	182.7	9.0	131.8	9.5	0.0	0.0	0.0	0	0	0
Geological Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts													
1004 Gen Fund													
1108 Stat Desig													
Continue Mineral Survey Operations			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund													
1108 Stat Desig													
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management			House	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0	0	0
1007 I/A Rcpts													
Personal Service Support for Ongoing and Proposed CIP Projects			House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts													
** Allocation Difference **			280.0	201.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Atwood Parking Garage Lease Increment Chargeback			House	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0	0	0
1156 Rcpt Svcs													
** Allocation Difference **			10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Agricultural Development													
Specialty Crop Block Grant	House	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			60.0										
** Allocation Difference **			60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Federal Projects and Studies Including Seeding BLM Land	House	Inc	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	House	Dec	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-244.3										
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	House	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	House	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			125.0										
** Allocation Difference **			680.7	80.0	18.2	518.1	64.4	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Delete one loan/collection officer position, which is currently vacant.	House	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF			-70.0										
** Allocation Difference **			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Services Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-8.2										
1153 State Land			8.2										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
Increase InterAgency funds to accommodate Personal Services Shortages	House	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			20.0										
** Allocation Difference **			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget	House	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Mental Health Trust Lands Administration (continued)													
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget (continued)													
			1,783.3										
	House	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			-189.9										
	House	Inc	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
			680.0										
** Allocation Difference **			2,273.4	1,160.2	85.0	1,005.2	23.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			12,367.9	2,862.1	416.0	8,876.7	208.1	5.0	0.0	0.0	1	0	3
Fire Suppression													
Fire Suppression Preparedness													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-14.5										
			20.0										
			-5.5										
	House	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			39.6										
	House	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
			90.0										
** Allocation Difference **			129.6	39.6	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			129.6	39.6	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
	House	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-6.0										
** Allocation Difference **			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.4										
			12.0										

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**Parks and Recreation Management
(continued)**

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Parks Management (continued)												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)												
1007 I/A Rcpts		-9.3										
1108 Stat Desig		-2.3										
Funding for Atwood Parking Garage	House Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		19.4										
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	House Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts		55.6										
Cap to Op: Fund change for existing seasonal position in the Chilkoot River Bear Viewing Area	House FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.6										
1061 CIP Rcpts		-55.6										
Add one PFT for Worthington Glacier and Valdez area	House Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund		138.5										
** Allocation Difference **		213.5	131.5	10.0	48.2	23.8	0.0	0.0	0.0	1	1	0
Parks & Recreation Access												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
1002 Fed Rcpts		-1.4										
1004 Gen Fund		18.6										
1007 I/A Rcpts		-15.5										
1108 Stat Desig		-1.7										
Fund change to accurately reflect source of funding for projects	House FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-494.2										
1061 CIP Rcpts		494.2										
Parks Design and Construction Support	House Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		510.7										
** Allocation Difference **		510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		718.2	636.2	10.0	48.2	23.8	0.0	0.0	0.0	1	1	0
**** Agency Difference ****		13,215.7	3,537.9	426.0	9,014.9	231.9	5.0	0.0	0.0	2	1	3
***** All Agencies Difference *****		13,215.7	3,537.9	426.0	9,014.9	231.9	5.0	0.0	0.0	2	1	3

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.