

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 09MP Rev and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	89.2	89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			6.2										
1003 G/F Match			4.4										
1004 Gen Fund			73.4										
1109 Test Fish			2.3										
1201 CFEC Rcpts			2.9										
<b>** Allocation Difference **</b>			<b>89.2</b>	<b>89.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Transfer PCN 11-1087 to Headquarters Fisheries Management for Biometric Support in the Genetics Lab	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change time status of PCN 11-1600 Full-Time due to the Increased Workload of the Groundfish/Shellfish Program	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			102.5										
1109 Test Fish			1.3										
1201 CFEC Rcpts			1.6										
<b>** Allocation Difference **</b>			<b>105.4</b>	<b>105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Transfer Full-Time PCN 11-5249 to CF Special Projects to Support the Alaska Sustainable Salmon Fund Program	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.3										
1109 Test Fish			0.2										
Increase general funds to replace lost federal receipts for subsistence management projects	House	Inc	80.0	36.8	2.5	19.0	21.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			80.0										
AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery	House	Inc	18.9	11.6	0.4	2.5	4.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.9										
AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study	House	Inc	67.0	53.3	3.2	5.0	5.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			67.0										
AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling	House	Inc	24.1	22.5	0.0	0.0	1.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.1										
Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region	House	Inc	125.0	41.5	20.8	57.0	5.7	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Commercial Fisheries (continued)</b>														
<b>AYK Region Fisheries Management (continued)</b>														
Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region (continued)														
			1004 Gen Fund	125.0										
<b>** Allocation Difference **</b>				390.5	241.2	26.9	83.5	38.9	0.0	0.0	0.0	-1	0	0
<b>Westward Region Fisheries Management</b>														
	House	TrIn		0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0	
Transfer PCNs 11-1006 and 11-1857 from CF Special Projects for the Bering Sea crab research project														
	House	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0	
Change time status of PCN 11-1159 from part-time due to growth in the groundfish/shellfish research section														
	House	OTI		-1,043.7	-390.2	-44.6	-589.8	-19.1	0.0	0.0	0	0	0	
Delete One-Time funding for Bering Sea Crab Research Program														
			1004 Gen Fund	-1,043.7										
	House	SalAdj		100.8	100.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements														
			1004 Gen Fund	94.5										
			1109 Test Fish	6.3										
	House	Inc		793.7	420.0	10.0	358.7	5.0	0.0	0.0	0	0	0	
Increase general funds for Bering Sea crab research in the Westward region														
			1004 Gen Fund	793.7										
	House	Dec		-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0	0	0	
AMD: Bering Sea Crab Research Program Fund Source Switch														
			1004 Gen Fund	-793.7										
<b>** Allocation Difference **</b>				-942.9	130.6	-34.6	-1,024.8	-14.1	0.0	0.0	0.0	3	-1	0
<b>Headquarters Fisheries Management</b>														
	House	TrIn		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
Transfer PCN 11-1087 from Central Region Fisheries Management for Biometric Support in the Genetics Lab														
	House	SalAdj		92.5	92.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements														
			1004 Gen Fund	92.5										
<b>** Allocation Difference **</b>				92.5	92.5	0.0	0.0	0.0	0.0	0.0	1	0	0	
<b>Commercial Fisheries Special Projects</b>														
	House	TrIn		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
Transfer Full-Time PCN 11-5249 from CF AYK Region Fisheries Mgmt to Support the Alaska Sustainable Salmon Fund Program														
	House	TrOut		-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0	
Transfer federal authority to the Division of Administrative Services for additional federal indirect														
			1002 Fed Rcpts	-200.0										

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
Transfer SDPR authority to Administrative Services for additional indirect from non-government organizations	House	TrOut	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-145.0										
Transfer vacant part-time PCN 11-1538 to the Habitat Division to meet accounting needs in Habitat	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer PCNs 11-1006 and 11-1857 to CF Westward Region Fisheries Management for the Bering Sea crab research project	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete four part-time PCNs that are excess to program needs	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			79.3										
1004 Gen Fund			11.3										
1007 I/A Rcpts			6.0										
1018 EVOS Trust			0.1										
1061 CIP Rcpts			33.2										
1108 Stat Desig			44.6										
1156 Rcpt Svcs			0.6										
1194 F&G NonDed			6.8										
1201 CFEC Rcpts			7.8										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-79.3										
1004 Gen Fund			170.9										
1007 I/A Rcpts			-6.0										
1061 CIP Rcpts			-33.2										
1108 Stat Desig			-44.6										
1201 CFEC Rcpts			-7.8										
Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects	House	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			600.0										
Decrease I/A receipt authority due to unrealizable RSAs	House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-300.0										
Reduce federal authority as funds from the Office of Subsistence Management no longer exist	House	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-80.0										
AMD: Bering Sea Crab Research Program Fund Source Switch	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										

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<b>Commercial Fisheries (continued)</b>												
<b>Commercial Fisheries Special Projects (continued)</b>												
** Allocation Difference **		564.7	564.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	-5	0
*** Appropriation Difference ***		299.4	1,223.6	-7.7	-941.3	24.8	0.0	0.0	0.0	2	-7	0
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
	Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency											
	House TrIn	6,210.5	2,080.3	265.9	3,300.6	371.7	192.0	0.0	0.0	21	6	0
	1002 Fed Rcpts	2,314.6										
	1004 Gen Fund	640.5										
	1007 I/A Rcpts	1,336.6										
	1018 EVOS Trust	339.0										
	1024 Fish/Game	561.3										
	1036 Cm Fish Ln	5.9										
	1055 IA/OIL HAZ	66.5										
	1061 CIP Rcpts	99.3										
	1108 Stat Desig	846.8										
	Transfer SB214 fiscal note funds from the Commissioners Office											
	House TrIn	39.4	0.0	0.0	39.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	39.4										
	Transfer 5 PFT and 4 PPT vacant PCNs to Wildlife Special Projects for the Wildlife-Human Interactions project											
	House TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-4	0
	Transfer funding to the Habitat Division to meet EO#114											
	House TrOut	-669.2	0.0	0.0	-669.2	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-5.1										
	1004 Gen Fund	-496.1										
	1007 I/A Rcpts	-120.0										
	1055 IA/OIL HAZ	-48.0										
	Delete surplus I/A receipt authority											
	House Dec	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	-180.0										
	Change time status of PCNs 11-4250 and 11-4269 from part-time to full-time											
	House PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
	Change time status of PCNs 11-4318, 11-4322, and 11-5008 from full-time to part-time											
	House PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
	Adjust line items in Sport Fisheries to budget for expected spending											
	House LIT	0.0	0.0	-61.0	311.0	-100.0	-150.0	0.0	0.0	0	0	0
	FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements											
	House Sa1Adj	416.6	416.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	215.2										
	1004 Gen Fund	28.9										
	1007 I/A Rcpts	11.7										
	1024 Fish/Game	136.3										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)													
1061 CIP Rcpts			21.4										
1108 Stat Desig			3.1										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-215.2										
1004 Gen Fund			384.6										
1007 I/A Rcpts			-11.7										
1024 Fish/Game			-136.3										
1061 CIP Rcpts			-21.4										
Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues	House	Dec	-1,121.0	0.0	0.0	-1,121.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-277.0										
1007 I/A Rcpts			-554.0										
1108 Stat Desig			-290.0										
<b>** Allocation Difference **</b>			<b>4,696.3</b>	<b>2,496.9</b>	<b>204.9</b>	<b>1,680.8</b>	<b>271.7</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
<b>Sport Fisheries Research and Restoration</b>													
Transfer all funding and positions to Sport Fisheries for budget efficiency	House	TrOut	-6,210.5	-2,080.3	-265.9	-3,300.6	-371.7	-192.0	0.0	0.0	-21	-6	0
1002 Fed Rcpts			-2,314.6										
1004 Gen Fund			-640.5										
1007 I/A Rcpts			-1,336.6										
1018 EVOS Trust			-339.0										
1024 Fish/Game			-561.3										
1036 Cm Fish Ln			-5.9										
1055 IA/OIL HAZ			-66.5										
1061 CIP Rcpts			-99.3										
1108 Stat Desig			-846.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			16.3										
1004 Gen Fund			2.7										
1007 I/A Rcpts			6.4										
1024 Fish/Game			7.1										
1061 CIP Rcpts			1.0										
1108 Stat Desig			0.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-16.3										
1004 Gen Fund			29.8										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries Research and Restoration (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
		1007 I/A Rcpts	-6.4										
		1024 Fish/Game	-7.1										
<b>** Allocation Difference **</b>			<b>-6,176.5</b>	<b>-2,046.3</b>	<b>-265.9</b>	<b>-3,300.6</b>	<b>-371.7</b>	<b>-192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-21</b>	<b>-6</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-1,480.2</b>	<b>450.6</b>	<b>-61.0</b>	<b>-1,619.8</b>	<b>-100.0</b>	<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>-3</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2	
Transfer 4 full-time and 2 Intern positions from Wildlife Conservation Restoration Program													
	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	
Transfer College Intern 11-N07152 from Hunter Education to Public Shooting Ranges due to change in workload													
	House	TrIn	20.4	0.0	0.0	20.4	0.0	0.0	0.0	0	0	0	
Transfer SB214 fiscal note funds from the Commissioners Office													
			20.4										
	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0	
Position time status change from PFT to PPT for PCN 11-2086 and 11-2287 due to change in work assignment													
	House	LIT	0.0	175.0	0.0	-140.0	-35.0	0.0	0.0	0	0	0	
Adjust line items in Wildlife Conservation to budget for expected spending													
	House	SalAdj	242.3	242.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements													
			124.6										
			47.6										
			68.7										
			1.4										
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Fund source change from Fish & Game Funds to Federal Funds for Game Management													
			150.0										
			-150.0										
<b>** Allocation Difference **</b>			<b>262.7</b>	<b>417.3</b>	<b>0.0</b>	<b>-119.6</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>3</b>	
<b>Wildlife Conservation Restoration Program</b>													
	House	TrOut	-3,459.4	-1,025.1	-118.9	-2,090.4	-225.0	0.0	0.0	-7	0	-5	
Transfer all funding and positions to the Wildlife Conservation Special Projects component													
			-2,765.9										
			-693.5										
	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2	
Transfer 4 full-time and 2 Intern positions to Wildlife Conservation													

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation Restoration Program (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			12.1										
1004 Gen Fund			4.5										
<b>** Allocation Difference **</b>			<b>-3,442.8</b>	<b>-1,008.5</b>	<b>-118.9</b>	<b>-2,090.4</b>	<b>-225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11</b>	<b>0</b>	<b>-7</b>
<b>Wildlife Conservation Special Projects</b>													
Transfer all funding and positions from the Wildlife Conservation Restoration Program component	House	TrIn	3,459.4	1,025.1	118.9	2,090.4	225.0	0.0	0.0	0.0	7	0	5
1002 Fed Rcpts			2,765.9										
1004 Gen Fund			693.5										
Transfer 5 PFT and 4 PPT vacant PCNs from Sport Fisheries for the Wildlife-Human Interactions project	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	4	0
Position time status change from PFT to PPT for six positions due to a change in workload assignment	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	6	0
Delete One-time funding support for Pinniped Research	House	OTI	-1,180.0	0.0	0.0	-1,180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,180.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			21.0										
1004 Gen Fund			10.6										
1007 I/A Rcpts			11.5										
1061 CIP Rcpts			4.2										
1108 Stat Desig			2.7										
Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-85.0										
1007 I/A Rcpts			-60.0										
1018 EVOS Trust			50.0										
1061 CIP Rcpts			95.0										
AMD: Fund change for National Fish and Wildlife Foundation projects	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-50.0										
1108 Stat Desig			50.0										
<b>** Allocation Difference **</b>			<b>2,329.4</b>	<b>1,075.1</b>	<b>118.9</b>	<b>910.4</b>	<b>225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>10</b>	<b>5</b>
<b>Hunter Education Public Shooting Ranges</b>													
Transfer College Intern 11-N07152 from Hunter Education Public Shooting Ranges to Wildlife Conservation change in workload	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Hunter Education Public Shooting Ranges (continued)</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game			6.0										
<b>** Allocation Difference **</b>			<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>*** Appropriation Difference ***</b>			<b>-844.7</b>	<b>489.9</b>	<b>0.0</b>	<b>-1,299.6</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>12</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Transfer SB214 fiscal note funds Wildlife Conservation and Sport Fisheries	House	TrOut	-59.8	0.0	0.0	-59.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-59.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.2										
1007 I/A Rcpts			7.9										
1061 CIP Rcpts			0.8										
1108 Stat Desig			0.3										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			7.9										
1007 I/A Rcpts			-7.9										
<b>** Allocation Difference **</b>			<b>-47.6</b>	<b>12.2</b>	<b>0.0</b>	<b>-59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Transfer federal authority from Commercial Fisheries Special Projects for additional federal indirect	House	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			200.0										
Transfer SDPR authority from CF Special Projects for additional indirect from non-government organizations	House	TrIn	145.0	110.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			145.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	95.9	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			17.3										
1004 Gen Fund			14.6										
1007 I/A Rcpts			58.8										
1018 EVOS Trust			2.6										
1061 CIP Rcpts			2.6										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-17.3										
1004 Gen Fund			76.1										



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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
1007 I/A Rcpts			-58.8										
AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects	House	Inc	300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
1007 I/A Rcpts			300.0										
<b>** Allocation Difference **</b>			<b>740.9</b>	<b>260.9</b>	<b>15.0</b>	<b>435.0</b>	<b>10.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Boards and Advisory Committees</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.3										
1004 Gen Fund			13.2										
1007 I/A Rcpts			0.2										
Increase SDPR for public information requests and CIP authority to cover personal services	House	Inc	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			15.0										
1108 Stat Desig			6.0										
Reduce federal authorization to align with anticipated revenues	House	Dec	-210.0	-40.0	-50.0	-95.0	-25.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-210.0										
<b>** Allocation Difference **</b>			<b>-175.3</b>	<b>-5.3</b>	<b>-50.0</b>	<b>-95.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence</b>													
Delete One-time funding support for the database accessibility project	House	OTI	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-63.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	House	SalAdj	51.6	51.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			13.6										
1004 Gen Fund			25.3										
1007 I/A Rcpts			4.1										
1061 CIP Rcpts			2.6										
1108 Stat Desig			6.0										
Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.6										
1004 Gen Fund			26.3										
1007 I/A Rcpts			-4.1										
1061 CIP Rcpts			-2.6										
1108 Stat Desig			-6.0										

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence (continued)</b>													
** Allocation Difference **			-11.4	51.6	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust			10.4										
** Allocation Difference **			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			517.0	329.8	-35.0	217.2	-15.0	20.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Transfer funding from the Sport Fisheries Division to meet EO#114			669.2	483.9	65.3	70.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			5.1										
1004 Gen Fund			496.1										
1007 I/A Rcpts			120.0										
1055 IA/OIL HAZ			48.0										
Transfer vacant part-time PCN 11-1538 from CF Special Projects to meet accounting needs in Habitat			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Reduce one-time funding for Habitat transfer from the Department of Natural Resources per Executive Order #114			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-20.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements			53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			38.3										
1007 I/A Rcpts			10.4										
1061 CIP Rcpts			2.5										
1108 Stat Desig			2.6										
Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			13.0										
1007 I/A Rcpts			-10.4										
1108 Stat Desig			-2.6										
Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning			47.0	28.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			47.0										
Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work			180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										

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<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
** Allocation Difference **		1,030.0	665.7	77.3	235.0	52.0	0.0	0.0	0.0	0	1	0
*** Appropriation Difference ***		1,030.0	665.7	77.3	235.0	52.0	0.0	0.0	0.0	0	1	0
<b>Commercial Fisheries Entry Commission</b>												
<b>Commercial Fisheries Entry Commission</b>												
	House	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
1201 CFEC Rcpts			52.1									
** Allocation Difference **		52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		-426.4	3,211.7	-26.4	-3,408.5	-73.2	-130.0	0.0	0.0	-7	3	0
***** All Agencies Difference *****		-426.4	3,211.7	-26.4	-3,408.5	-73.2	-130.0	0.0	0.0	-7	3	0

## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.