

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases	GovAmd+	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			126.5										
AMD: Full staffing of commissioned officers	GovAmd+	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.8										
** Allocation Difference **			-131.3	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers Director's Office													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.0										
** Allocation Difference **			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased prisoner transportation costs	GovAmd+	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
Increased prisoner transportation costs	House	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
** Allocation Difference **			-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-9.0										
1004 Gen Fund			9.0										
AMD: Full staffing of commissioned officers	GovAmd+	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			13.7										
1004 Gen Fund			35.6										
** Allocation Difference **			-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.1										
1007 I/A Rcpts			-4.3										
1055 IA/OIL HAZ			-1.2										
1061 CIP Rcpts			-3.6										
Increased office leases, dispatch services, and law enforcement supplies	GovAmd+	Inc	464.1	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			464.1										
Increased office leases, dispatch services, and law enforcement supplies	House	Inc	232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			232.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
AMD: Increased vehicle costs	GovAmd+	Inc	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			139.8										
Increased vehicle costs	House	Inc	69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			69.9										
AMD: Increased rural trooper move costs	GovAmd+	Inc	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			600.0										
Increased rural trooper move costs	House	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
** Allocation Difference **			-502.0	0.0	-200.0	-289.2	-12.8	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement													
AMD: Increased vehicle costs	GovAmd+	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.4										
** Allocation Difference **			-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
AMD: Increased rural trooper move costs	GovAmd+	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Increased rural trooper move costs	House	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
** Allocation Difference **			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			43.7										
** Allocation Difference **			-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			31.5										
** Allocation Difference **			-31.5	-31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Director's Office													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.3										
** Allocation Difference **			-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			22.1										
** Allocation Difference **			-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,051.6	-293.2	-450.0	-295.6	-12.8	0.0	0.0	0.0	0	0	0

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Village Public Safety Officer Program													
VPSO Contracts													
AMD: Add 15 new VPSO in FY2010	GovAmd+	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund			1,245.5										
1/2 Year funding for 15 new VPSO positions	House	Inc	627.7	0.0	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
1004 Gen Fund			627.7										
AMD: Three percent COLA for VPSO	GovAmd+	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund			205.2										
Three percent COLA for VPSO	House	Inc	102.6	0.0	0.0	0.0	0.0	0.0	102.6	0.0	0	0	0
1004 Gen Fund			102.6										
AMD: Budget annual merit increase for 66 VPSO	GovAmd+	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund			236.5										
Budget annual merit increase for 66 VPSO	House	Inc	118.3	0.0	0.0	0.0	0.0	0.0	118.3	0.0	0	0	0
1004 Gen Fund			118.3										
** Allocation Difference **			-838.6	0.0	0.0	0.0	0.0	0.0	-838.6	0.0	0	0	0
*** Appropriation Difference ***			-838.6	0.0	0.0	0.0	0.0	0.0	-838.6	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	GovAmd+	IncOTI	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts			3,660.2										
Eliminate GF funding for CDVSA	House	Dec	-1,381.9	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund			-1,381.9										
Add PFD Criminal funding to CDVSA	House	Inc	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim			500.0										
** Allocation Difference **			-4,542.1	0.0	-40.1	-2,034.4	-9.8	-10.0	-2,447.8	0.0	0	0	0
*** Appropriation Difference ***			-4,542.1	0.0	-40.1	-2,034.4	-9.8	-10.0	-2,447.8	0.0	0	0	0
Statewide Support Training Academy													
AMD: Full staffing of commissioned officers	GovAmd+	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			35.5										
** Allocation Difference **			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.3										
1007 I/A Rcpts			-17.3										

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Statewide Support (continued)												
Administrative Services (continued)												
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			23.6									
			-23.6									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			30.9									
			-30.9									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		-6,467.8	-328.7	-490.1	-2,330.0	-22.6	-10.0	-3,286.4	0.0	0	0	0
***** All Agencies Difference *****		-6,467.8	-328.7	-490.1	-2,330.0	-22.6	-10.0	-3,286.4	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.