

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Equal Employment and Civil Rights</b>													
Disadvantaged Business Enterprise Certification and On-Site Title VI Reviews	House	Inc	8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			8.7										
<b>** Allocation Difference **</b>			<b>8.7</b>	<b>0.0</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Cap to Op: Highway Condition Inventory	House	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			180.0										
<b>** Allocation Difference **</b>			<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Delete Funding associated with position transferred to Stwd Information Systems	House	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			-90.0										
<b>** Allocation Difference **</b>			<b>-90.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
AMD: Maintenance Management System Operating Costs	House	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
<b>** Allocation Difference **</b>			<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
Savings from Warm Storage Building Construction	House	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-42.0										
<b>** Allocation Difference **</b>			<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Airport Certification Training	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			40.0										
Funding Authority for Positions Transferred from Fairbanks International Airport	House	Inc	258.0	251.9	2.0	3.6	0.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			258.0										
<b>** Allocation Difference **</b>			<b>298.0</b>	<b>251.9</b>	<b>2.0</b>	<b>43.6</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Systems Office</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-16.2										
Cancellation of Airline Technical Representative Services Contract	House	Dec	-479.0	0.0	0.0	-479.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-479.0										
<b>** Allocation Difference **</b>			<b>-495.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-495.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development</b>													
Highway Safety Corridor Safe Driving Program	House	Inc	31.1	0.0	0.0	0.0	0.0	0.0	31.1	0.0	0	0	0
1004 Gen Fund			31.1										
Positions reclass for Alaska Strategic Highway Safety Plan and State Transportation Improvement Plan (STIP) support	House	Inc	153.3	153.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
1061 CIP Rcpts			153.3										
Cap to Op: Advanced Project Definition for Denali Commission	House	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
<b>** Allocation Difference **</b>			<b>359.4</b>	<b>153.3</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
<b>Northern Region Planning</b>													
Establishment of Navigator Program to inform the Northern Region public of construction activities	House	Inc	85.0	0.0	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			85.0										
<b>** Allocation Difference **</b>			<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Weights and Measures Travel Budget	House	Inc	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			30.0										
Facilities Leasing - Fairbanks	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			50.0										
Facilities Leasing - Dillingham and King Salmon	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			25.0										
Unified Carrier Registration Fees	House	Inc	250.0	230.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			250.0										
<b>** Allocation Difference **</b>			<b>355.0</b>	<b>230.0</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>733.9</b>	<b>620.2</b>	<b>60.7</b>	<b>16.4</b>	<b>5.5</b>	<b>0.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
AMD: Transfer out Janitorial, Electricity and Water/Sewer Funding to CR Facilities for the Statewide Materials Buil	House	TrOut	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-17.8										
<b>** Allocation Difference **</b>			<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Telecommunications Cost Increase	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			25.0										
Navigator Contract Cost Increase	House	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			150.0										

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Transportation & Public Facilities**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
<b>** Allocation Difference **</b>			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Region Construction</b>													
Commodities Cost Increase - Field Offices			22.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			22.0										
Telecommunications Cost Increase - Field Offices			21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			21.0										
<b>** Allocation Difference **</b>			43.0	0.0	0.0	21.0	22.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			200.2	0.0	0.0	178.2	22.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
AMD: Increase Highway Working Capital Funds Authorization to Fund PCN 25-1912			98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			98.6										
AMD: Transfer PCN 25-1912, Mechanic, from Northern Region Highways and Aviation for Mechanic Support of State Equip			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Allocation Difference **</b>			98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Appropriation Difference ***</b>			98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Occupancy Lease Agreements Cost Increase for Services Provided to Other State Agencies			40.0	5.0	5.0	15.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			40.0										
Specialized Contracted Services Cost Increase for Maintenance and Repairs			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			60.0										
Non-Renewal of Non-State Agency Occupancy Lease Agreement in Kodiak			-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-7.3										
AMD: Transfer in Janitorial, Electricity and Water/Sewer Funding from Statewide Design for Statewide Materials Buil			17.8	0.0	0.0	17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			17.8										
<b>** Allocation Difference **</b>			110.5	5.0	5.0	85.5	15.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Specialized Contracted Service Increases			110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			110.0										

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Facilities (continued)</b>													
Janitorial Contracts Cost increase	House	Inc	141.2	0.0	0.0	141.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			141.2										
<b>** Allocation Difference **</b>			<b>251.2</b>	<b>0.0</b>	<b>0.0</b>	<b>251.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Facilities</b>													
Janitorial Contracts Cost Increase	House	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.0										
Reduce Funding for Ward Cove Building Maintenance	House	Dec	-115.0	0.0	0.0	-110.0	-5.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			-115.0										
<b>** Allocation Difference **</b>			<b>-91.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-86.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
AMD: National Pollutant Discharge Elimination System Compliance for Anchorage - Street Sweeping	House	Inc	116.3	0.0	0.0	116.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			116.3										
<b>** Allocation Difference **</b>			<b>316.3</b>	<b>0.0</b>	<b>0.0</b>	<b>316.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
AMD: Transfer PCN 25-1912, Mechanic, to State Equipment Fleet for Mechanic Support of State Equipment	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Personal Services Funding to Contractual for Operator Support and Equipment Costs	House	LIT	0.0	-94.1	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
AMD: Parks Highway Maintenance Stations Winter Sand Stockpile	House	Inc	200.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
<b>** Allocation Difference **</b>			<b>200.0</b>	<b>-94.1</b>	<b>0.0</b>	<b>94.1</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Striping Contracts for Highways and Airports	House	Inc	169.3	0.0	0.0	169.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			169.3										
Maintenance Agreements at Angoon, Hyder and Kake	House	Inc	28.8	0.0	0.0	28.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			28.8										
Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	House	Inc	20.0	0.0	0.0	15.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			20.0										
<b>** Allocation Difference **</b>			<b>218.1</b>	<b>0.0</b>	<b>0.0</b>	<b>213.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Only</b>
--

**Agency: Department of Transportation & Public Facilities**

<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Whittier Access and Tunnel</b>												
Maintain Extended Operating Hours of Whittier Tunnel During Tourist Season	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1207 RCS Impact			500.0									
<b>** Allocation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>1,505.1</b>	<b>-89.1</b>	<b>5.0</b>	<b>1,374.2</b>	<b>215.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>												
<b>Anchorage Airport Administration</b>												
Delete CIP Receipts Due to a Position Time Status Change of PCN 25-969X	House	Dec	-48.2	0.0	0.0	-48.2	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-48.2									
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-281.0									
<b>** Allocation Difference **</b>			<b>-329.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-329.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-800.0									
<b>** Allocation Difference **</b>			<b>-800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-400.0									
<b>** Allocation Difference **</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0
1027 IntAirport			-80.0									
<b>** Allocation Difference **</b>			<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0
1027 IntAirport			-254.0									
<b>** Allocation Difference **</b>			<b>-254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Only</b>
--

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-157.4										
<b>** Allocation Difference **</b>			<b>-157.4</b>	<b>-157.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Operations</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-117.0										
<b>** Allocation Difference **</b>			<b>-117.0</b>	<b>-117.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-8.1										
1027 IntAirport			8.1										
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	House	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-47.3										
<b>** Allocation Difference **</b>			<b>-47.3</b>	<b>-47.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-2,184.9</b>	<b>-321.7</b>	<b>0.0</b>	<b>-1,843.2</b>	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Maintain FY09 Levels of Service	House	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			4,247.6										
FY10 Bargaining Unit Contract Terms: IBU	House	SalAdj	2,320.1	2,320.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			2,320.1										
FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots	House	SalAdj	923.6	923.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			923.6										
Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service	House	Inc	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			4,617.6										
<b>** Allocation Difference **</b>			<b>12,108.9</b>	<b>12,481.3</b>	<b>109.7</b>	<b>189.2</b>	<b>-671.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>12,108.9</b>	<b>12,481.3</b>	<b>109.7</b>	<b>189.2</b>	<b>-671.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>12,461.8</b>	<b>12,789.3</b>	<b>175.4</b>	<b>-85.2</b>	<b>-438.8</b>	<b>-10.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>12,461.8</b>	<b>12,789.3</b>	<b>175.4</b>	<b>-85.2</b>	<b>-438.8</b>	<b>-10.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.