

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Office of the Commissioner**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel      | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|------------|----------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| *** FY09 Conference Committee ***  |            |                |                   |             |              |             |                |            |            |          |          |          |
| FY09 Conference Committee  | ConfCom    | 1,173.1        | 950.0             | 36.3        | 172.2        | 14.6        | 0.0            | 0.0        | 0.0        | 8        | 0        | 0        |
| 1002 Fed Rcpts   |            | 476.4          |                   |             |              |             |                |            |            |          |          |          |
| 1004 Gen Fund  |            | 599.8          |                   |             |              |             |                |            |            |          |          |          |
| 1018 EVOS Trust  |            | 96.9           |                   |             |              |             |                |            |            |          |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>1,173.1</b> | <b>950.0</b>      | <b>36.3</b> | <b>172.2</b> | <b>14.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Conference Committee to FY09 Authorized ***                        |            |                |                   |             |              |             |                |            |            |          |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>1,173.1</b> | <b>950.0</b>      | <b>36.3</b> | <b>172.2</b> | <b>14.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***                   |            |                |                   |             |              |             |                |            |            |          |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>1,173.1</b> | <b>950.0</b>      | <b>36.3</b> | <b>172.2</b> | <b>14.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***                |            |                |                   |             |              |             |                |            |            |          |          |          |
| Remove OTI - Climate Impact Work Group   | OTI        | -184.0         | -10.0             | -10.0       | -160.0       | -4.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |            | -184.0         |                   |             |              |             |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj     | 13.2           | 13.2              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts   |            | 5.9            |                   |             |              |             |                |            |            |          |          |          |
| 1004 Gen Fund  |            | 7.3            |                   |             |              |             |                |            |            |          |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>1,002.3</b> | <b>953.2</b>      | <b>26.3</b> | <b>12.2</b>  | <b>10.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Adjusted Base to FY10 Governor Request ***                         |            |                |                   |             |              |             |                |            |            |          |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>1,002.3</b> | <b>953.2</b>      | <b>26.3</b> | <b>12.2</b>  | <b>10.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Governor Request to Governor's Amended + ***                       |            |                |                   |             |              |             |                |            |            |          |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>1,002.3</b> | <b>953.2</b>      | <b>26.3</b> | <b>12.2</b>  | <b>10.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |
| *** Changes from Governor's Amended + to FY10 House ***                                  |            |                |                   |             |              |             |                |            |            |          |          |          |
| <b>FY10 House Total</b>  |            | <b>1,002.3</b> | <b>953.2</b>      | <b>26.3</b> | <b>12.2</b>  | <b>10.6</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>8</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Information and Administrative Services**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * FY09 Conference Committee * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee  | ConfCom           | 4,685.4            | 3,825.3                  | 41.2          | 738.3           | 70.6               | 10.0                  | 0.0           | 0.0         | 48         | 0          | 0          |
| 1002 Fed Rcpts   |                   | 1,289.4            |                          |               |                 |                    |                       |               |             |            |            |            |
| 1003 G/F Match   |                   | 150.3              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |                   | 562.6              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |                   | 248.7              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1052 Oil/Haz Fd  |                   | 1,717.3            |                          |               |                 |                    |                       |               |             |            |            |            |
| 1061 CIP Rcpts   |                   | 558.5              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1093 Clean Air   |                   | 76.4               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1156 Rcpt Svcs   |                   | 33.3               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1166 Vessel Com  |                   | 10.7               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1205 Ocn Ranger  |                   | 38.2               |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>   |                   | <b>4,685.4</b>     | <b>3,825.3</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>   |                   | <b>4,685.4</b>     | <b>3,825.3</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |                   | <b>4,685.4</b>     | <b>3,825.3</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj            | 57.5               | 57.5                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |                   | 15.2               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1003 G/F Match   |                   | 1.9                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |                   | 6.2                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |                   | 3.4                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1052 Oil/Haz Fd  |                   | 22.3               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1061 CIP Rcpts   |                   | 6.6                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1093 Clean Air   |                   | 0.9                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1156 Rcpt Svcs   |                   | 0.5                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1205 Ocn Ranger  |                   | 0.5                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>  |                   | <b>4,742.9</b>     | <b>3,882.8</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>   |                   | <b>4,742.9</b>     | <b>3,882.8</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>  |                   | <b>4,742.9</b>     | <b>3,882.8</b>           | <b>41.2</b>   | <b>738.3</b>    | <b>70.6</b>        | <b>10.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>48</b>  | <b>0</b>   | <b>0</b>   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Information and Administrative Services**

| <u>Transaction Title</u> | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u>                                    | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--------------------------|-------------------|--------------------|---|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|                          |                   |                    | * * * Changes from Governor's Amended + to FY10 House * * * |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>  |                   | <b>4,742.9</b>     | 3,882.8   | 41.2          | 738.3           | 70.6               | 10.0                  | 0.0           | 0.0         | 48         | 0          | 0          |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: State Support Services**

| <b>Transaction Title</b>   | <b>Trans Type</b> | <b>Total Expnd</b> | <b>Personal Services</b> | <b>Travel</b> | <b>Services</b> | <b>Commodities</b> | <b>Capital Outlay</b> | <b>Grants</b> | <b>Misc</b> | <b>PFT</b> | <b>PPT</b> | <b>TMP</b> |
|--|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>* * * FY09 Conference Committee * * *</b>   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee  | ConfCom           | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |                   | 124.9              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1003 G/F Match   |                   | 14.6               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |                   | 1,608.1            |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |                   | 16.8               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1052 Oil/Haz Fd  |                   | 195.3              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1093 Clean Air   |                   | 7.3                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1156 Rcpt Svcs   |                   | 3.1                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>   |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>         |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>   |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>    |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b> |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>  |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>          |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>   |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>        |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>  |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>* * * Changes from Governor's Amended + to FY10 House * * *</b>                   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>  |                   | <b>1,970.1</b>     | 0.0                      | 0.0           | 1,970.1         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: DEC Buildings Maintenance and Operations  
Allocation: DEC Buildings Maintenance and Operations**

| Transaction Title  | Trans Type | Total Expnd  | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|------------|--------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| * * * FY09 Conference Committee * * *  |            |              |                   |            |              |             |                |            |            |          |          |          |
| FY09 Conference Committee  | ConfCom    | 562.1        | 159.9             | 1.5        | 368.2        | 31.0        | 1.5            | 0.0        | 0.0        | 2        | 0        | 0        |
| 1004 Gen Fund  |            | 506.8        |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts   |            | 55.3         |                   |            |              |             |                |            |            |          |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>562.1</b> | <b>159.9</b>      | <b>1.5</b> | <b>368.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *  |            |              |                   |            |              |             |                |            |            |          |          |          |
| FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor                         | ATrIn      | 111.0        | 0.0               | 0.0        | 111.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |            | 111.0        |                   |            |              |             |                |            |            |          |          |          |
| ADN1890351 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29, SLA08, Sec25, p197, l5 (SB221) | SalAdj     | 1.4          | 1.4               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |            | 1.0          |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts   |            | 0.4          |                   |            |              |             |                |            |            |          |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>674.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>479.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *                                     |            |              |                   |            |              |             |                |            |            |          |          |          |
| Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor         | OTI        | -111.0       | 0.0               | 0.0        | -111.0       | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |            | -111.0       |                   |            |              |             |                |            |            |          |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>563.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>368.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *                                  |            |              |                   |            |              |             |                |            |            |          |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>563.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>368.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *   |            |              |                   |            |              |             |                |            |            |          |          |          |
| Reduce Uncollectible Funding from the Food Safety and Sanitation Program                                       | Dec        | -55.0        | 0.0               | 0.0        | -55.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts   |            | -55.0        |                   |            |              |             |                |            |            |          |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>508.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>313.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *   |            |              |                   |            |              |             |                |            |            |          |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>508.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>313.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *  |            |              |                   |            |              |             |                |            |            |          |          |          |
| <b>FY10 House Total</b>  |            | <b>508.5</b> | <b>161.3</b>      | <b>1.5</b> | <b>313.2</b> | <b>31.0</b> | <b>1.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Environmental Health Director**

| Transaction Title  | Trans Type | Total Expnd  | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|------------|--------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| *** FY09 Conference Committee ***  |            |              |                   |            |            |             |                |            |            |          |          |          |
| FY09 Conference Committee  | ConfCom    | 330.8        | 323.9             | 3.0        | 2.0        | 1.9         | 0.0            | 0.0        | 0.0        | 4        | 0        | 0        |
| 1004 Gen Fund  |            | 330.8        |                   |            |            |             |                |            |            |          |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>330.8</b> | <b>323.9</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Conference Committee to FY09 Authorized ***                        |            |              |                   |            |            |             |                |            |            |          |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>330.8</b> | <b>323.9</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***                   |            |              |                   |            |            |             |                |            |            |          |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>330.8</b> | <b>323.9</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***                |            |              |                   |            |            |             |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj     | 4.7          | 4.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |            | 4.7          |                   |            |            |             |                |            |            |          |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>335.5</b> | <b>328.6</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Adjusted Base to FY10 Governor Request ***                         |            |              |                   |            |            |             |                |            |            |          |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>335.5</b> | <b>328.6</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Governor Request to Governor's Amended + ***                       |            |              |                   |            |            |             |                |            |            |          |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>335.5</b> | <b>328.6</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| *** Changes from Governor's Amended + to FY10 House ***                                  |            |              |                   |            |            |             |                |            |            |          |          |          |
| <b>FY10 House Total</b>  |            | <b>335.5</b> | <b>328.6</b>      | <b>3.0</b> | <b>2.0</b> | <b>1.9</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Food Safety & Sanitation**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel       | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|----------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| *** FY09 Conference Committee ***  |            |                |                   |              |              |             |                |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 3,919.4        | 3,248.1           | 185.9        | 431.7        | 53.7        | 0.0            | 0.0        | 0.0        | 38        | 0        | 0        |
| 1002 Fed Rcpts   |            | 430.8          |                   |              |              |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 1,502.0        |                   |              |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 57.3           |                   |              |              |             |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 1,929.3        |                   |              |              |             |                |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>3,919.4</b> | <b>3,248.1</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Conference Committee to FY09 Authorized ***                                      |            |                |                   |              |              |             |                |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>3,919.4</b> | <b>3,248.1</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***                                 |            |                |                   |              |              |             |                |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>3,919.4</b> | <b>3,248.1</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***                              |            |                |                   |              |              |             |                |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | SalAdj     | 48.5           | 48.5              | 0.0          | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 3.0            |                   |              |              |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 19.3           |                   |              |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 1.0            |                   |              |              |             |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 25.2           |                   |              |              |             |                |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>3,967.9</b> | <b>3,296.6</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Adjusted Base to FY10 Governor Request ***                                       |            |                |                   |              |              |             |                |            |            |           |          |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg     | 0.0            | 0.0               | 0.0          | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | -3.0           |                   |              |              |             |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 3.0            |                   |              |              |             |                |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>3,967.9</b> | <b>3,296.6</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Governor Request to Governor's Amended + ***                                     |            |                |                   |              |              |             |                |            |            |           |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>3,967.9</b> | <b>3,296.6</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |
| *** Changes from Governor's Amended + to FY10 House ***  |            |                |                   |              |              |             |                |            |            |           |          |          |
| <b>FY10 House Total</b>  |            | <b>3,967.9</b> | <b>3,296.6</b>    | <b>185.9</b> | <b>431.7</b> | <b>53.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>38</b> | <b>0</b> | <b>0</b> |

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Laboratory Services**

| Transaction Title  | Trans<br>Type | Total<br>Expnd | Personal<br>Services | Travel      | Services     | Commodities  | Capital<br>Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|---------------|----------------|----------------------|-------------|--------------|--------------|-------------------|------------|------------|-----------|----------|----------|
| * * * FY09 Conference Committee * * *  |               |                |                      |             |              |              |                   |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom       | 3,018.9        | 1,984.3              | 51.1        | 720.5        | 219.3        | 43.7              | 0.0        | 0.0        | 24        | 0        | 0        |
| 1002 Fed Rcpts   |               | 1,138.5        |                      |             |              |              |                   |            |            |           |          |          |
| 1003 G/F Match   |               | 101.3          |                      |             |              |              |                   |            |            |           |          |          |
| 1004 Gen Fund  |               | 1,206.1        |                      |             |              |              |                   |            |            |           |          |          |
| 1005 GF/Prgm   |               | 160.6          |                      |             |              |              |                   |            |            |           |          |          |
| 1007 I/A Rcpts   |               | 331.8          |                      |             |              |              |                   |            |            |           |          |          |
| 1052 Oil/Haz Fd  |               | 0.6            |                      |             |              |              |                   |            |            |           |          |          |
| 1166 Vessel Com  |               | 80.0           |                      |             |              |              |                   |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |               | <b>3,018.9</b> | <b>1,984.3</b>       | <b>51.1</b> | <b>720.5</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                                  |               |                |                      |             |              |              |                   |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |               | <b>3,018.9</b> | <b>1,984.3</b>       | <b>51.1</b> | <b>720.5</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *                             |               |                |                      |             |              |              |                   |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |               | <b>3,018.9</b> | <b>1,984.3</b>       | <b>51.1</b> | <b>720.5</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *                          |               |                |                      |             |              |              |                   |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | SalAdj        | 30.0           | 30.0                 | 0.0         | 0.0          | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |               | 9.4            |                      |             |              |              |                   |            |            |           |          |          |
| 1003 G/F Match   |               | 1.6            |                      |             |              |              |                   |            |            |           |          |          |
| 1004 Gen Fund  |               | 17.1           |                      |             |              |              |                   |            |            |           |          |          |
| 1005 GF/Prgm   |               | 0.7            |                      |             |              |              |                   |            |            |           |          |          |
| 1007 I/A Rcpts   |               | 1.2            |                      |             |              |              |                   |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |               | <b>3,048.9</b> | <b>2,014.3</b>       | <b>51.1</b> | <b>720.5</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                                   |               |                |                      |             |              |              |                   |            |            |           |          |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg        | 0.0            | 0.0                  | 0.0         | 0.0          | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |               | -9.4           |                      |             |              |              |                   |            |            |           |          |          |
| 1005 GF/Prgm   |               | 9.4            |                      |             |              |              |                   |            |            |           |          |          |
| Remove Remaining Oil/Hazardous Response Fund   | Dec           | -0.6           | 0.0                  | 0.0         | -0.6         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0        | 0        |
| 1052 Oil/Haz Fd  |               | -0.6           |                      |             |              |              |                   |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |               | <b>3,048.3</b> | <b>2,014.3</b>       | <b>51.1</b> | <b>719.9</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                                 |               |                |                      |             |              |              |                   |            |            |           |          |          |
| <b>Governor's Amended + Total</b>  |               | <b>3,048.3</b> | <b>2,014.3</b>       | <b>51.1</b> | <b>719.9</b> | <b>219.3</b> | <b>43.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>24</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *  |               |                |                      |             |              |              |                   |            |            |           |          |          |



**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Laboratory Services**

| <u>Transaction Title</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expnd</u> | <u>Personal<br/>Services</u>  | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--------------------------|-----------------------|------------------------|---|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
|                          |                       |                        | * * * Changes from Governor's Amended + to FY10 House * * * (continued) |               |                 |                    |                           |               |             |            |            |            |
| <b>FY10 House Total</b>  |                       | <b>3,048.3</b>         | 2,014.3   | 51.1          | 719.9           | 219.3              | 43.7                      | 0.0           | 0.0         | 24         | 0          | 0          |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Drinking Water**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel       | Services     | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|----------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|-----------|----------|----------|
| * * * FY09 Conference Committee * * *  |            |                |                   |              |              |              |                |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 6,042.3        | 4,766.9           | 250.7        | 827.1        | 177.6        | 20.0           | 0.0        | 0.0        | 57        | 0        | 0        |
| 1002 Fed Rcpts   |            | 4,249.5        |                   |              |              |              |                |            |            |           |          |          |
| 1003 G/F Match   |            | 1,584.5        |                   |              |              |              |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 3.4            |                   |              |              |              |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 204.9          |                   |              |              |              |                |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>6,042.3</b> | <b>4,766.9</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                                  |            |                |                   |              |              |              |                |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>6,042.3</b> | <b>4,766.9</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *                             |            |                |                   |              |              |              |                |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>6,042.3</b> | <b>4,766.9</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *                          |            |                |                   |              |              |              |                |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | SalAdj     | 70.9           | 70.9              | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 50.5           |                   |              |              |              |                |            |            |           |          |          |
| 1003 G/F Match   |            | 18.6           |                   |              |              |              |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 1.8            |                   |              |              |              |                |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>6,113.2</b> | <b>4,837.8</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                                   |            |                |                   |              |              |              |                |            |            |           |          |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg     | 0.0            | 0.0               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | -50.5          |                   |              |              |              |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 50.5           |                   |              |              |              |                |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>6,113.2</b> | <b>4,837.8</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                                 |            |                |                   |              |              |              |                |            |            |           |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>6,113.2</b> | <b>4,837.8</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *  |            |                |                   |              |              |              |                |            |            |           |          |          |
| <b>FY10 House Total</b>  |            | <b>6,113.2</b> | <b>4,837.8</b>    | <b>250.7</b> | <b>827.1</b> | <b>177.6</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>57</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Solid Waste Management**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel      | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|----------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| * * * FY09 Conference Committee * * *  |            |                |                   |             |              |             |                |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 2,048.6        | 1,669.3           | 65.8        | 285.3        | 28.2        | 0.0            | 0.0        | 0.0        | 21        | 0        | 0        |
| 1002 Fed Rcpts   |            | 337.8          |                   |             |              |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 1,078.7        |                   |             |              |             |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 199.7          |                   |             |              |             |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 432.4          |                   |             |              |             |                |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>2,048.6</b> | <b>1,669.3</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                                  |            |                |                   |             |              |             |                |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>2,048.6</b> | <b>1,669.3</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *                             |            |                |                   |             |              |             |                |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>2,048.6</b> | <b>1,669.3</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *                          |            |                |                   |             |              |             |                |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | SalAdj     | 24.7           | 24.7              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 3.5            |                   |             |              |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 13.9           |                   |             |              |             |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 2.7            |                   |             |              |             |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 4.6            |                   |             |              |             |                |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>2,073.3</b> | <b>1,694.0</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                                   |            |                |                   |             |              |             |                |            |            |           |          |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg     | 0.0            | 0.0               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | -3.5           |                   |             |              |             |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 3.5            |                   |             |              |             |                |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>2,073.3</b> | <b>1,694.0</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                                 |            |                |                   |             |              |             |                |            |            |           |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>2,073.3</b> | <b>1,694.0</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *  |            |                |                   |             |              |             |                |            |            |           |          |          |
| <b>FY10 House Total</b>  |            | <b>2,073.3</b> | <b>1,694.0</b>    | <b>65.8</b> | <b>285.3</b> | <b>28.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>21</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Air Quality Director**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * FY09 Conference Committee * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee  | ConfCom           | 254.7              | 189.4                    | 14.9          | 39.8            | 10.6               | 0.0                   | 0.0           | 0.0         | 2          | 0          | 0          |
| 1004 Gen Fund  |                   | 254.7              |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>   |                   | <b>254.7</b>       | <b>189.4</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>   |                   | <b>254.7</b>       | <b>189.4</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |                   | <b>254.7</b>       | <b>189.4</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj            | 2.6                | 2.6                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund  |                   | 2.6                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>  |                   | <b>257.3</b>       | <b>192.0</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>   |                   | <b>257.3</b>       | <b>192.0</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>  |                   | <b>257.3</b>       | <b>192.0</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Governor's Amended + to FY10 House * * *                              |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>  |                   | <b>257.3</b>       | <b>192.0</b>             | <b>14.9</b>   | <b>39.8</b>     | <b>10.6</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Air Quality**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel       | Services       | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| <b>* * * FY09 Conference Committee * * *</b>   |            |                |                   |              |                |              |                |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 9,190.5        | 5,673.5           | 237.2        | 3,007.6        | 217.2        | 55.0           | 0.0        | 0.0        | 60        | 0        | 0        |
| 1002 Fed Rcpts   |            | 1,748.1        |                   |              |                |              |                |            |            |           |          |          |
| 1003 G/F Match   |            | 949.1          |                   |              |                |              |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 331.3          |                   |              |                |              |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 142.2          |                   |              |                |              |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 152.5          |                   |              |                |              |                |            |            |           |          |          |
| 1061 CIP Rcpts   |            | 139.3          |                   |              |                |              |                |            |            |           |          |          |
| 1093 Clean Air   |            | 4,148.7        |                   |              |                |              |                |            |            |           |          |          |
| 1108 Stat Desig  |            | 147.9          |                   |              |                |              |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 1,431.4        |                   |              |                |              |                |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>9,190.5</b> | <b>5,673.5</b>    | <b>237.2</b> | <b>3,007.6</b> | <b>217.2</b> | <b>55.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>                                   |            |                |                   |              |                |              |                |            |            |           |          |          |
| ADN1890352 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29, SLA08, Sec25, p197, l8 (SB221) | SalAdj     | 0.9            | 0.9               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 0.5            |                   |              |                |              |                |            |            |           |          |          |
| 1003 G/F Match   |            | 0.4            |                   |              |                |              |                |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>9,191.4</b> | <b>5,674.4</b>    | <b>237.2</b> | <b>3,007.6</b> | <b>217.2</b> | <b>55.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>                              |            |                |                   |              |                |              |                |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>9,191.4</b> | <b>5,674.4</b>    | <b>237.2</b> | <b>3,007.6</b> | <b>217.2</b> | <b>55.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>                           |            |                |                   |              |                |              |                |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                       | SalAdj     | 73.0           | 73.0              | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 11.0           |                   |              |                |              |                |            |            |           |          |          |
| 1003 G/F Match   |            | 11.4           |                   |              |                |              |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 4.5            |                   |              |                |              |                |            |            |           |          |          |
| 1005 GF/Prgm   |            | 1.4            |                   |              |                |              |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 1.0            |                   |              |                |              |                |            |            |           |          |          |
| 1061 CIP Rcpts   |            | 0.9            |                   |              |                |              |                |            |            |           |          |          |
| 1093 Clean Air   |            | 30.7           |                   |              |                |              |                |            |            |           |          |          |
| 1156 Rcpt Svcs   |            | 12.1           |                   |              |                |              |                |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>9,264.4</b> | <b>5,747.4</b>    | <b>237.2</b> | <b>3,007.6</b> | <b>217.2</b> | <b>55.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>                                    |            |                |                   |              |                |              |                |            |            |           |          |          |
| Climate Change Sub-Cabinet Activity  | Inc        | 184.0          | 10.0              | 35.0         | 135.0          | 4.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 184.0          |                   |              |                |              |                |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>9,448.4</b> | <b>5,757.4</b>    | <b>272.2</b> | <b>3,142.6</b> | <b>221.2</b> | <b>55.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Air Quality**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|----------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| * * * Changes from FY10 Governor Request to Governor's Amended + * * * |            |                |                   |        |          |             |                |        |      |     |     |     |
| <b>Governor's Amended + Total</b>                                      |            | <b>9,448.4</b> | 5,757.4           | 272.2  | 3,142.6  | 221.2       | 55.0           | 0.0    | 0.0  | 60  | 0   | 0   |
| * * * Changes from Governor's Amended + to FY10 House * * *            |            |                |                   |        |          |             |                |        |      |     |     |     |
| Climate Change Sub-Cabinet Activity<br>1004 Gen Fund                   | Inc        | 184.0          | 10.0              | 35.0   | 135.0    | 4.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Climate Change Sub-Cabinet Activity<br>1004 Gen Fund                   | IncOTI     | 184.0          | 10.0              | 35.0   | 135.0    | 4.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>FY10 House Total</b>  |            | <b>9,448.4</b> | 5,757.4           | 272.2  | 3,142.6  | 221.2       | 55.0           | 0.0    | 0.0  | 60  | 0   | 0   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Spill Prevention and Response Director**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * FY09 Conference Committee * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee  | ConfCom           | 264.6              | 215.6                    | 18.8          | 28.7            | 1.5                | 0.0                   | 0.0           | 0.0         | 2          | 0          | 0          |
| 1052 Oil/Haz Fd  |                   | 264.6              |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>   |                   | <b>264.6</b>       | <b>215.6</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>   |                   | <b>264.6</b>       | <b>215.6</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |                   | <b>264.6</b>       | <b>215.6</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj            | 3.1                | 3.1                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1052 Oil/Haz Fd  |                   | 3.1                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>  |                   | <b>267.7</b>       | <b>218.7</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>   |                   | <b>267.7</b>       | <b>218.7</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>  |                   | <b>267.7</b>       | <b>218.7</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Governor's Amended + to FY10 House * * *                              |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>  |                   | <b>267.7</b>       | <b>218.7</b>             | <b>18.8</b>   | <b>28.7</b>     | <b>1.5</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>2</b>   | <b>0</b>   | <b>0</b>   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Contaminated Sites Program**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel       | Services       | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|----------------|-------------------|--------------|----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| *** FY09 Conference Committee ***  |            |                |                   |              |                |             |                |            |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 7,188.5        | 5,854.7           | 278.1        | 1,000.9        | 48.8        | 6.0            | 0.0        | 0.0        | 65        | 0        | 0        |
| 1002 Fed Rcpts   |            | 3,690.4        |                   |              |                |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 619.3          |                   |              |                |             |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 85.9           |                   |              |                |             |                |            |            |           |          |          |
| 1052 Oil/Haz Fd  |            | 2,792.9        |                   |              |                |             |                |            |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>7,188.5</b> | <b>5,854.7</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Conference Committee to FY09 Authorized ***                                      |            |                |                   |              |                |             |                |            |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>7,188.5</b> | <b>5,854.7</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***                                 |            |                |                   |              |                |             |                |            |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>7,188.5</b> | <b>5,854.7</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***                              |            |                |                   |              |                |             |                |            |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | SalAdj     | 85.8           | 85.8              | 0.0          | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 39.6           |                   |              |                |             |                |            |            |           |          |          |
| 1004 Gen Fund  |            | 3.9            |                   |              |                |             |                |            |            |           |          |          |
| 1007 I/A Rcpts   |            | 1.0            |                   |              |                |             |                |            |            |           |          |          |
| 1052 Oil/Haz Fd  |            | 41.3           |                   |              |                |             |                |            |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>7,274.3</b> | <b>5,940.5</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Adjusted Base to FY10 Governor Request ***                                       |            |                |                   |              |                |             |                |            |            |           |          |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg     | 0.0            | 0.0               | 0.0          | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | -11.9          |                   |              |                |             |                |            |            |           |          |          |
| 1052 Oil/Haz Fd  |            | 11.9           |                   |              |                |             |                |            |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>7,274.3</b> | <b>5,940.5</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from FY10 Governor Request to Governor's Amended + ***                                     |            |                |                   |              |                |             |                |            |            |           |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>7,274.3</b> | <b>5,940.5</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |
| *** Changes from Governor's Amended + to FY10 House ***  |            |                |                   |              |                |             |                |            |            |           |          |          |
| <b>FY10 House Total</b>  |            | <b>7,274.3</b> | <b>5,940.5</b>    | <b>278.1</b> | <b>1,000.9</b> | <b>48.8</b> | <b>6.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>65</b> | <b>0</b> | <b>0</b> |



**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Industry Preparedness and Pipeline Operations**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * FY09 Conference Committee * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee  | ConfCom           | 4,418.0            | 3,649.5                  | 141.8         | 586.9           | 39.8               | 0.0                   | 0.0           | 0.0         | 39         | 1          | 0          |
| 1002 Fed Rcpts   |                   | 219.6              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |                   | 15.7               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |                   | 275.8              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1052 Oil/Haz Fd  |                   | 3,533.8            |                          |               |                 |                    |                       |               |             |            |            |            |
| 1166 Vessel Com  |                   | 373.1              |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>   |                   | <b>4,418.0</b>     | <b>3,649.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>   |                   | <b>4,418.0</b>     | <b>3,649.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |                   | <b>4,418.0</b>     | <b>3,649.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj            | 53.0               | 53.0                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |                   | 2.4                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |                   | 3.3                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1052 Oil/Haz Fd  |                   | 42.3               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1166 Vessel Com  |                   | 5.0                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>  |                   | <b>4,471.0</b>     | <b>3,702.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>   |                   | <b>4,471.0</b>     | <b>3,702.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>  |                   | <b>4,471.0</b>     | <b>3,702.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |
| * * * Changes from Governor's Amended + to FY10 House * * *                              |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>  |                   | <b>4,471.0</b>     | <b>3,702.5</b>           | <b>141.8</b>  | <b>586.9</b>    | <b>39.8</b>        | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>39</b>  | <b>1</b>   | <b>0</b>   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Prevention and Emergency Response**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * FY09 Conference Committee * * *   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY09 Conference Committee   | ConfCom           | 3,993.5            | 3,229.0                  | 131.5         | 563.0           | 50.0               | 20.0                  | 0.0           | 0.0         | 36         | 0          | 0          |
| 1052 Oil/Haz Fd   |                   | 3,993.5            |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Conference Committee Total</b>  |                   | <b>3,993.5</b>     | <b>3,229.0</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| ADN1890353 FY09 Wage Increase for Labor, Trades and<br>Crafts Unit Employees Ch29, SLA08, Sec25, p197, l10<br>(SB221) | SalAdj            | 0.6                | 0.6                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1052 Oil/Haz Fd   |                   | 0.6                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY09 Authorized Total</b>  |                   | <b>3,994.1</b>     | <b>3,229.6</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Revised MP (no fuel/gas xfers) Total</b>   |                   | <b>3,994.1</b>     | <b>3,229.6</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for<br>Bargaining Units with Existing Agreements                           | SalAdj            | 46.1               | 46.1                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1052 Oil/Haz Fd   |                   | 46.1               |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Adjusted Base Total</b>   |                   | <b>4,040.2</b>     | <b>3,275.7</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Governor Request Total</b>  |                   | <b>4,040.2</b>     | <b>3,275.7</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *  |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b>   |                   | <b>4,040.2</b>     | <b>3,275.7</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |
| * * * Changes from Governor's Amended + to FY10 House * * *   |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>   |                   | <b>4,040.2</b>     | <b>3,275.7</b>           | <b>131.5</b>  | <b>563.0</b>    | <b>50.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>36</b>  | <b>0</b>   | <b>0</b>   |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Response Fund Administration**

| Transaction Title  | Trans Type | Total Expnd    | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| * * * FY09 Conference Committee * * *  |            |                |                   |            |                |             |                |            |            |          |          |          |
| FY09 Conference Committee  | ConfCom    | 1,464.2        | 422.8             | 7.5        | 1,029.9        | 4.0         | 0.0            | 0.0        | 0.0        | 5        | 0        | 0        |
| 1002 Fed Rcpts   |            | 40.5           |                   |            |                |             |                |            |            |          |          |          |
| 1052 Oil/Haz Fd  |            | 1,423.7        |                   |            |                |             |                |            |            |          |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>1,464.2</b> | <b>422.8</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |            |                |                   |            |                |             |                |            |            |          |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>1,464.2</b> | <b>422.8</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |            |                |                   |            |                |             |                |            |            |          |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>1,464.2</b> | <b>422.8</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |            |                |                   |            |                |             |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj     | 6.3            | 6.3               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts   |            | 0.1            |                   |            |                |             |                |            |            |          |          |          |
| 1052 Oil/Haz Fd  |            | 6.2            |                   |            |                |             |                |            |            |          |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>1,470.5</b> | <b>429.1</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |            |                |                   |            |                |             |                |            |            |          |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>1,470.5</b> | <b>429.1</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *                   |            |                |                   |            |                |             |                |            |            |          |          |          |
| <b>Governor's Amended + Total</b>  |            | <b>1,470.5</b> | <b>429.1</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *                              |            |                |                   |            |                |             |                |            |            |          |          |          |
| <b>FY10 House Total</b>  |            | <b>1,470.5</b> | <b>429.1</b>      | <b>7.5</b> | <b>1,029.9</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Water Quality**

| Transaction Title  | Trans Type | Total Expnd     | Personal Services | Travel       | Services       | Commodities  | Capital Outlay | Grants       | Misc       | PFT       | PPT      | TMP      |
|--|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|--------------|------------|-----------|----------|----------|
| * * * FY09 Conference Committee * * *  |            |                 |                   |              |                |              |                |              |            |           |          |          |
| FY09 Conference Committee  | ConfCom    | 15,677.3        | 7,293.7           | 385.0        | 7,126.7        | 373.7        | 16.8           | 481.4        | 0.0        | 81        | 0        | 0        |
| 1002 Fed Rcpts   |            | 5,009.7         |                   |              |                |              |                |              |            |           |          |          |
| 1003 G/F Match   |            | 443.9           |                   |              |                |              |                |              |            |           |          |          |
| 1004 Gen Fund  |            | 4,386.0         |                   |              |                |              |                |              |            |           |          |          |
| 1005 GF/Prgm   |            | 834.6           |                   |              |                |              |                |              |            |           |          |          |
| 1007 I/A Rcpts   |            | 238.7           |                   |              |                |              |                |              |            |           |          |          |
| 1108 Stat Desig  |            | 77.4            |                   |              |                |              |                |              |            |           |          |          |
| 1166 Vessel Com  |            | 687.0           |                   |              |                |              |                |              |            |           |          |          |
| 1205 Ocn Ranger  |            | 4,000.0         |                   |              |                |              |                |              |            |           |          |          |
| <b>FY09 Conference Committee Total</b>   |            | <b>15,677.3</b> | <b>7,293.7</b>    | <b>385.0</b> | <b>7,126.7</b> | <b>373.7</b> | <b>16.8</b>    | <b>481.4</b> | <b>0.0</b> | <b>81</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *                    |            |                 |                   |              |                |              |                |              |            |           |          |          |
| <b>FY09 Authorized Total</b>   |            | <b>15,677.3</b> | <b>7,293.7</b>    | <b>385.0</b> | <b>7,126.7</b> | <b>373.7</b> | <b>16.8</b>    | <b>481.4</b> | <b>0.0</b> | <b>81</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *               |            |                 |                   |              |                |              |                |              |            |           |          |          |
| ADN 1890359 Re-establish Existing PCNs 18-7703 and 18-7437                               | PosAdj     | 0.0             | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0          | 0.0        | 2         | 0        | 0        |
| ADN 1890388 New Position 18-#047 for specific mining activity                            | PosAdj     | 0.0             | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0          | 0.0        | 0         | 0        | 1        |
| ADN # 1890350 Transfer Authority to Align with Anticipated Expenditures                  | LIT        | 0.0             | 0.0               | 0.0          | -160.0         | 0.0          | 0.0            | 160.0        | 0.0        | 0         | 0        | 0        |
| <b>Revised MP (no fuel/gas xfers) Total</b>  |            | <b>15,677.3</b> | <b>7,293.7</b>    | <b>385.0</b> | <b>6,966.7</b> | <b>373.7</b> | <b>16.8</b>    | <b>641.4</b> | <b>0.0</b> | <b>83</b> | <b>0</b> | <b>1</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *            |            |                 |                   |              |                |              |                |              |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements | SalAdj     | 103.5           | 103.5             | 0.0          | 0.0            | 0.0          | 0.0            | 0.0          | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts   |            | 30.5            |                   |              |                |              |                |              |            |           |          |          |
| 1003 G/F Match   |            | 4.5             |                   |              |                |              |                |              |            |           |          |          |
| 1004 Gen Fund  |            | 51.7            |                   |              |                |              |                |              |            |           |          |          |
| 1005 GF/Prgm   |            | 7.5             |                   |              |                |              |                |              |            |           |          |          |
| 1007 I/A Rcpts   |            | 3.0             |                   |              |                |              |                |              |            |           |          |          |
| 1166 Vessel Com  |            | 3.9             |                   |              |                |              |                |              |            |           |          |          |
| 1205 Ocn Ranger  |            | 2.4             |                   |              |                |              |                |              |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>  |            | <b>15,780.8</b> | <b>7,397.2</b>    | <b>385.0</b> | <b>6,966.7</b> | <b>373.7</b> | <b>16.8</b>    | <b>641.4</b> | <b>0.0</b> | <b>83</b> | <b>0</b> | <b>1</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *                     |            |                 |                   |              |                |              |                |              |            |           |          |          |
| Provide oversight of activities associated with Increased Mining Activity                | Inc        | 145.0           | 145.0             | 0.0          | 0.0            | 0.0          | 0.0            | 0.0          | 0.0        | 1         | 0        | 0        |
| 1007 I/A Rcpts   |            | 145.0           |                   |              |                |              |                |              |            |           |          |          |
| <b>FY10 Governor Request Total</b>   |            | <b>15,925.8</b> | <b>7,542.2</b>    | <b>385.0</b> | <b>6,966.7</b> | <b>373.7</b> | <b>16.8</b>    | <b>641.4</b> | <b>0.0</b> | <b>84</b> | <b>0</b> | <b>1</b> |

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Water Quality**

| <u>Transaction Title</u>          | <u>Trans Type</u> | <u>Total Expnd</u> | <u>Personal Services</u>   | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|-----------------------------------|-------------------|--------------------|--|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|                                   |                   |                    | * * * Changes from FY10 Governor Request to Governor's Amended + * * * |               |                 |                    |                       |               |             |            |            |            |
| <b>Governor's Amended + Total</b> |                   | 15,925.8           | 7,542.2  | 385.0         | 6,966.7         | 373.7              | 16.8                  | 641.4         | 0.0         | 84         | 0          | 1          |
|                                   |                   |                    | * * * Changes from Governor's Amended + to FY10 House * * *            |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 House Total</b>           |                   | 15,925.8           | 7,542.2  | 385.0         | 6,966.7         | 373.7              | 16.8                  | 641.4         | 0.0         | 84         | 0          | 1          |

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Facility Construction**

| Transaction Title   | Trans Type | Total Expnd    | Personal Services | Travel       | Services       | Commodities | Capital Outlay | Grants         | Misc       | PFT       | PPT      | TMP      |
|---|------------|----------------|-------------------|--------------|----------------|-------------|----------------|----------------|------------|-----------|----------|----------|
| * * * FY09 Conference Committee * * *   |            |                |                   |              |                |             |                |                |            |           |          |          |
| FY09 Conference Committee   | ConfCom    | 7,167.0        | 3,790.3           | 208.9        | 1,251.7        | 93.1        | 30.0           | 1,793.0        | 0.0        | 37        | 0        | 4        |
| 1002 Fed Rcpts  |            | 2,639.0        |                   |              |                |             |                |                |            |           |          |          |
| 1003 G/F Match  |            | 731.9          |                   |              |                |             |                |                |            |           |          |          |
| 1004 Gen Fund   |            | 308.7          |                   |              |                |             |                |                |            |           |          |          |
| 1005 GF/Prgm  |            | 57.1           |                   |              |                |             |                |                |            |           |          |          |
| 1061 CIP Rcpts  |            | 3,363.6        |                   |              |                |             |                |                |            |           |          |          |
| 1075 Clean Wtr  |            | 66.7           |                   |              |                |             |                |                |            |           |          |          |
| <b>FY09 Conference Committee Total</b>  |            | <b>7,167.0</b> | <b>3,790.3</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from FY09 Conference Committee to FY09 Authorized * * *   |            |                |                   |              |                |             |                |                |            |           |          |          |
| ADN1890354 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29, SLA08, Sec25, p197, I15 (SB221) | SalAdj     | 3.1            | 3.1               | 0.0          | 0.0            | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts  |            | 1.7            |                   |              |                |             |                |                |            |           |          |          |
| 1003 G/F Match  |            | 0.6            |                   |              |                |             |                |                |            |           |          |          |
| 1004 Gen Fund   |            | 0.7            |                   |              |                |             |                |                |            |           |          |          |
| 1061 CIP Rcpts  |            | 0.1            |                   |              |                |             |                |                |            |           |          |          |
| <b>FY09 Authorized Total</b>  |            | <b>7,170.1</b> | <b>3,793.4</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *                                      |            |                |                   |              |                |             |                |                |            |           |          |          |
| <b>Revised MP (no fuel/gas xfers) Total</b>   |            | <b>7,170.1</b> | <b>3,793.4</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *                                   |            |                |                   |              |                |             |                |                |            |           |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                        | SalAdj     | 47.7           | 47.7              | 0.0          | 0.0            | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts  |            | 8.0            |                   |              |                |             |                |                |            |           |          |          |
| 1004 Gen Fund   |            | 2.4            |                   |              |                |             |                |                |            |           |          |          |
| 1061 CIP Rcpts  |            | 36.7           |                   |              |                |             |                |                |            |           |          |          |
| 1075 Clean Wtr  |            | 0.6            |                   |              |                |             |                |                |            |           |          |          |
| <b>FY10 Adjusted Base Total</b>   |            | <b>7,217.8</b> | <b>3,841.1</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *  |            |                |                   |              |                |             |                |                |            |           |          |          |
| <b>FY10 Governor Request Total</b>  |            | <b>7,217.8</b> | <b>3,841.1</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from FY10 Governor Request to Governor's Amended + * * *  |            |                |                   |              |                |             |                |                |            |           |          |          |
| <b>Governor's Amended + Total</b>   |            | <b>7,217.8</b> | <b>3,841.1</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |
| * * * Changes from Governor's Amended + to FY10 House * * *   |            |                |                   |              |                |             |                |                |            |           |          |          |
| <b>FY10 House Total</b>   |            | <b>7,217.8</b> | <b>3,841.1</b>    | <b>208.9</b> | <b>1,251.7</b> | <b>93.1</b> | <b>30.0</b>    | <b>1,793.0</b> | <b>0.0</b> | <b>37</b> | <b>0</b> | <b>4</b> |

## Column Definitions

**09 CC (FY09 Conference Committee)** - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

**09 Auth (FY09 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.