

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Statewide Services													
Fund Source Change for Behavioral Health Initiative Partnership	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
1037 GF/MH			100.0										
U of A Adjusted Base New Facility Operating and Maintenance Costs	House	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	376.0	0.0	0.0	301.0	75.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			376.0										
U of A Adjusted Base Compliance Mandates	House	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1174 UA I/A			14.0										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-2,738.3	0.0	0.0	-2,738.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-146.1										
1048 Univ Rcpt			-2,262.2										
1174 UA I/A			-330.0										
MH Trust: Workforce Dev - PhD Clinical Internship Accreditation	House	Inc0TI	74.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0	0	0
1092 MHTAAR			74.0										
MH Trust: Workforce Dev - Behavioral Health Initiative Partnership	House	Inc0TI	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1092 MHTAAR			300.0										
AMD: Facilities Maintenance and Repair	House	Inc	18.4	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.4										
** Allocation Difference **			-1,605.9	14.0	0.0	-2,068.9	75.0	0.0	0.0	374.0	1	0	0
Office of Information Technology													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	149.7	0.0	0.0	100.7	49.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			149.7										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-1,466.2	0.0	0.0	-1,466.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-63.8										
1048 Univ Rcpt			-1,331.5										
1174 UA I/A			-70.9										
** Allocation Difference **			-1,316.5	0.0	0.0	-1,365.5	49.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-744.3	0.0	0.0	-744.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-744.3										
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College	House	TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund			-922.6										

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University of Alaska (continued)													
Systemwide Education and Outreach (continued)													
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College (continued)													
1048 Univ Rcpt			-320.4										
1174 UA I/A			-10.0										
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College	House	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund			922.6										
1048 Univ Rcpt			320.4										
1174 UA I/A			10.0										
** Allocation Difference **			-744.3	0.0	0.0	-744.3	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Align Budget with Anticipated Expenditures	House	LIT	0.0	871.0	-14.2	0.0	-571.7	-303.4	545.3	-527.0	0	0	0
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	2,040.9	0.0	420.0	1,120.9	300.0	200.0	0.0	0.0	0	0	0
1048 Univ Rcpt			2,040.9										
U of A Adjusted Base New Facility Operating and Maintenance Costs	House	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt			344.3										
U of A Adjusted Base Compliance Mandates	House	Inc	128.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A			128.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			690.3										
1048 Univ Rcpt			90.0										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-9,654.0	0.0	0.0	-9,654.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-4,504.2										
1007 I/A Rcpts			-1,838.8										
1048 Univ Rcpt			-2,982.2										
1174 UA I/A			-328.8										
MH Trust: Workforce Dev - Behavioral Health Alliance	House	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR			25.0										
MH Trust: Benef Projects - Partners in policymaking	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR			200.0										
MH Trust: Workforce Dev - Grant 1355.03 Vacancy study	House	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR			25.0										
MH Trust: Workforce Dev - Children's mental health (interdisciplinary education) and certification	House	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
1092 MHTAAR			64.0										
MH Trust: Workforce Dev - Grant 582.04 Training and technical assistance for providers	House	IncOTI	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1092 MHTAAR			225.0										

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University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP	House	IncOTI	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1092 MHTAAR			45.0										
MH Trust: Workforce Dev - Grant 1384.02 Trust Training Cooperatives	House	IncOTI	695.0	0.0	0.0	0.0	0.0	0.0	0.0	695.0	0	0	0
1092 MHTAAR			695.0										
MH Trust: Workforce De - Grant 574.04 Specialized skills and services training on serving cognitively impaired offenders	House	IncOTI	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1092 MHTAAR			60.0										
MH Trust: Workforce Dev - Grant 573.04 Increase provider capacity to better serve cognitively impaired offenders	House	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR			100.0										
AMD: MH Trust: Workforce Dev - Grant 1384.02 Trust Training Cooperatives	House	Dec	-136.0	0.0	0.0	0.0	0.0	0.0	0.0	-136.0	0	0	0
1092 MHTAAR			-136.0										
AMD: MH Trust: Workforce Dev - Grant 573.04 Increase provider capacity to better serve cognitively impaired offende	House	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
1092 MHTAAR			-20.0										
AMD: MH Trust: Workforce Dev - Grant 574.04 Specialized skills & svcs training on serving cognitively impaired offe	House	Dec	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0	0	0
1092 MHTAAR			-5.0										
AMD: MH Trust: Workforce Dev - Grant 582.04 Training and technical assistance for providers	House	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1092 MHTAAR			-15.0										
AMD: MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP	House	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
1092 MHTAAR			-45.0										
New Facilities Operating and Maintenance Costs - Integrated Sciences Building	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
AMD: Facilities Maintenance and Repair	House	Inc	222.9	0.0	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			222.9										
Cap to Op: Graduate Medical Education/Family Practice Residency Program	House	Inc	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,200.0										
ADN 45-09-0015 Align Budget with Anticipated Expenditures	House	LIT	0.0	-3,389.7	14.2	2,518.7	571.7	303.4	-545.3	527.0	0	0	0
** Allocation Difference **			-2,219.6	-1,782.7	481.1	-2,662.0	326.0	200.0	0.0	1,218.0	2	0	0

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University of Alaska (continued)													
Small Business Development Center													
U of A Small Business Development Center Fund Source Change	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			550.0										
1175 BLic&Corp			-550.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education	House	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund			922.6										
1048 Univ Rcpt			320.4										
1174 UA I/A			10.0										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	18.7	0.0	0.0	18.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			18.7										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-373.8	0.0	0.0	-373.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-28.7										
1007 I/A Rcpts			-164.4										
1048 Univ Rcpt			-180.7										
AMD: Facilities Maintenance and Repair	House	Inc	26.2	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			26.2										
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education	House	TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund			-922.6										
1048 Univ Rcpt			-320.4										
1174 UA I/A			-10.0										
** Allocation Difference **			-328.9	0.0	0.0	-328.9	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			6.7										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-68.6	0.0	0.0	-68.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-5.0										
1007 I/A Rcpts			-33.0										
1048 Univ Rcpt			-30.6										
AMD: Facilities Maintenance and Repair	House	Inc	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.4										
** Allocation Difference **			-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	10.7	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Matanuska-Susitna College (continued)													
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)													
			10.7										
1048 Univ Rcpt			10.7										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-38.9	0.0	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-6.4										
1048 Univ Rcpt			-29.6										
1174 UA I/A			-2.9										
AMD: Facilities Maintenance and Repair	House	Inc	23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23.8										
** Allocation Difference **			-4.4	0.0	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
1048 Univ Rcpt			11.4										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-283.9	0.0	0.0	-283.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-120.3										
1007 I/A Rcpts			-34.4										
1048 Univ Rcpt			-123.8										
1174 UA I/A			-5.4										
AMD: Facilities Maintenance and Repair	House	Inc	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.7										
** Allocation Difference **			-260.8	0.0	0.0	-260.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Adjust Unrealizable Non General Fund Budget Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			418.4										
1174 UA I/A			-418.4										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	3,589.7	0.0	1,369.0	1,520.7	500.0	200.0	0.0	0.0	0	0	0
1007 I/A Rcpts			500.0										
1048 Univ Rcpt			3,089.7										
U of A Adjusted Base Compliance Mandates	House	Inc	233.0	0.0	10.0	213.0	10.0	0.0	0.0	0.0	0	0	0
1174 UA I/A			233.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			87.4										
1048 Univ Rcpt			25.0										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-8,839.3	0.0	0.0	-8,839.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-3,389.0										
1007 I/A Rcpts			-601.2										

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University of Alaska (continued)													
Fairbanks Campus (continued)													
Remove Unrealizable Non General Fund Budget Authority (continued)													
			1048 Univ Rcpt	-4,201.1									
			1174 UA I/A	-648.0									
	House	Inc	OTI	87.5	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
MH Trust: Workforce Dev - AK Rural Behavioral Health Training Acad - Telebehavioral Health													
			1092 MHTAAR	87.5									
	House	Inc	OTI	45.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP													
			1092 MHTAAR	45.0									
	House	Dec		-62.5	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
AMD: MH Trust: Workforce Dev - AK Rural Behavioral Health Training Acad - Telebehavioral Health													
			1092 MHTAAR	-62.5									
	House	Dec		-45.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
AMD: MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP													
			1092 MHTAAR	-45.0									
	House	Inc	OTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
AMD: New Facilities Operating and Maintenance - State Virology Lab													
			1004 Gen Fund	150.0									
	House	Inc		302.3	0.0	0.0	302.3	0.0	0.0	0.0	0	0	0
AMD: Facilities Maintenance and Repair													
			1004 Gen Fund	302.3									
** Allocation Difference **				-4,426.9	68.0	1,386.0	-6,626.9	521.0	200.0	0.0	25.0	0	0
Future Farmers of Alaska													
Create New Allocation for Future Farmers of Alaska													
	House	Inc		150.0	100.0	0.0	40.0	10.0	0.0	0.0	1	0	0
			1004 Gen Fund	150.0									
** Allocation Difference **				150.0	100.0	0.0	40.0	10.0	0.0	0.0	1	0	0
Fairbanks Organized Research													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
	House	Inc		941.0	0.0	0.0	851.0	90.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	941.0									
Remove Unrealizable Non General Fund Budget Authority													
	House	Dec		-20,059.3	0.0	0.0	-20,059.3	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-14,674.3									
			1007 I/A Rcpts	-699.6									
			1048 Univ Rcpt	-4,531.4									
			1174 UA I/A	-154.0									
** Allocation Difference **				-19,118.3	0.0	0.0	-19,208.3	90.0	0.0	0.0	0	0	0
Cooperative Extension Service													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
	House	Inc		6.4	0.0	0.0	6.4	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	6.4									

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University of Alaska (continued)													
Cooperative Extension Service (continued)													
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-679.0	0.0	0.0	-679.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-517.4										
1007 I/A Rcpts			-68.8										
1048 Univ Rcpt			-92.5										
1174 UA I/A			-0.3										
** Allocation Difference **			-672.6	0.0	0.0	-672.6	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
Adjust Unrealizable Non General Fund Budget Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-5.4										
1048 Univ Rcpt			5.4										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			4.3										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-230.3	0.0	0.0	-230.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-142.9										
1007 I/A Rcpts			-87.4										
AMD: Facilities Maintenance and Repair	House	Inc	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.6										
** Allocation Difference **			-211.4	0.0	0.0	-211.4	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			2.8										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-81.8	0.0	0.0	-81.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-75.6										
1048 Univ Rcpt			-6.2										
AMD: Facilities Maintenance and Repair	House	Inc	14.3	0.0	0.0	14.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.3										
** Allocation Difference **			-64.7	0.0	0.0	-64.7	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			4.3										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-421.3	0.0	0.0	-421.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-381.8										
1007 I/A Rcpts			-18.8										
1048 Univ Rcpt			-20.7										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Interior-Aleutians Campus (continued)													
AMD: Facilities Maintenance and Repair	House	Inc	17.2	0.0	0.0	17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.2										
** Allocation Difference **			-399.8	0.0	0.0	-399.8	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			6.7										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-397.8	0.0	0.0	-397.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-285.1										
1007 I/A Rcpts			-62.2										
1048 Univ Rcpt			-50.2										
1174 UA I/A			-0.3										
AMD: Facilities Maintenance and Repair	House	Inc	24.1	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.1										
** Allocation Difference **			-367.0	0.0	0.0	-367.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			4.3										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-2.1	0.0	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			-2.1										
AMD: Facilities Maintenance and Repair	House	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			17.0										
** Allocation Difference **			19.2	0.0	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
Adjust Unrealizable Non General Fund Budget Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-63.5										
1048 Univ Rcpt			63.5										
U of A Adjusted Base Non Personal Services Fixed Cost Increases	House	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			17.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			40.8										
1048 Univ Rcpt			8.0										
Remove Unrealizable Non General Fund Budget Authority	House	Dec	-276.5	0.0	0.0	-276.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-77.4										
1007 I/A Rcpts			-188.2										

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
College of Rural and Community Development (continued)													
Remove Unrealizable Non General Fund Budget Authority (continued)													
			1174 UA I/A	-10.9									
** Allocation Difference **				-210.7	34.9	3.7	-251.0	1.7	0.0	0.0	0.0	0	0
Tanana Valley Campus													
	House	FndChg	Adjust Unrealizable Non General Fund Budget Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-111.1									
			1048 Univ Rcpt	111.1									
	House	Inc	U of A Adjusted Base Non Personal Services Fixed Cost Increases	12.7	0.0	0.0	12.7	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	12.7									
	House	Inc	U of A Priority Program Enhancement and Growth-Health-Academic Programs	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0	0	0
			1004 Gen Fund	47.2									
			1048 Univ Rcpt	16.0									
	House	Inc	AMD: Facilities Maintenance and Repair	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	44.5									
	House	Dec	Remove Unrealizable Non General Fund Budget Authority	-63.9	0.0	0.0	-63.9	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-0.8									
			1007 I/A Rcpts	-62.8									
			1174 UA I/A	-0.3									
** Allocation Difference **				56.5	40.8	3.9	9.3	2.5	0.0	0.0	0.0	0	0
Juneau Campus													
	House	Inc	U of A Adjusted Base Non Personal Services Fixed Cost Increases	392.5	0.0	100.0	212.5	80.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	392.5									
	House	Inc	U of A Adjusted Base Compliance Mandates	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1174 UA I/A	25.0									
	House	Inc	U of A Priority Program Enhancement and Growth-Health-Academic Programs	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0	0	0
			1004 Gen Fund	56.3									
			1048 Univ Rcpt	10.7									
	House	Dec	Remove Unrealizable Non General Fund Budget Authority	-1,184.5	0.0	0.0	-1,184.5	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-678.0									
			1007 I/A Rcpts	-198.3									
			1048 Univ Rcpt	-278.9									
			1174 UA I/A	-29.3									
	House	Inc	AMD: Facilities Maintenance and Repair	50.9	0.0	0.0	50.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	50.9									

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
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Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued) Juneau Campus (continued)													
** Allocation Difference **			-649.1	53.5	101.0	-884.6	81.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
	House	Inc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	7.1									
	House	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	-4.9									
	House	Inc	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: Facilities Maintenance and Repair										
			1004 Gen Fund	11.0									
** Allocation Difference **			13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
	House	Inc	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt	11.4									
	House	Dec	-391.3	0.0	0.0	-391.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-205.4									
			1007 I/A Rcpts	-134.0									
			1048 Univ Rcpt	-51.4									
			1174 UA I/A	-0.5									
	House	Inc	15.7	0.0	0.0	15.7	0.0	0.0	0.0	0.0	0	0	0
			AMD: Facilities Maintenance and Repair										
			1004 Gen Fund	15.7									
** Allocation Difference **			-364.2	0.0	0.0	-364.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-32,777.7	-1,471.5	1,975.7	-36,455.1	1,156.2	400.0	0.0	1,617.0	4	0	0
**** Agency Difference ****			-32,777.7	-1,471.5	1,975.7	-36,455.1	1,156.2	400.0	0.0	1,617.0	4	0	0
***** All Agencies Difference *****			-32,777.7	-1,471.5	1,975.7	-36,455.1	1,156.2	400.0	0.0	1,617.0	4	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.