

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Appellate Courts**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	6,323.3	5,806.2	102.6	338.7	66.6	9.2	0.0	0.0	55	1	18
1004 Gen Fund		6,323.3										
FY09 Conference Committee Total		6,323.3	5,806.2	102.6	338.7	66.6	9.2	0.0	0.0	55	1	18
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		6,323.3	5,806.2	102.6	338.7	66.6	9.2	0.0	0.0	55	1	18
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Position Count Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-4
Technical line item adjustment to reflect correct account codes	LIT	0.0	0.0	0.0	-85.0	85.0	0.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		6,323.3	5,806.2	102.6	253.7	151.6	9.2	0.0	0.0	56	1	14
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	199.1	199.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		199.1										
FY10 Adjusted Base Total		6,522.4	6,005.3	102.6	253.7	151.6	9.2	0.0	0.0	56	1	14
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Workstations, Office Equipment and Replacement Furniture	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		117.8										
Travel for Fairbanks Based Supreme Court Justice	Inc	11.5	0.0	11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.5										
Elimination of Vacancy Savings Requirement for Judicial Positions	Inc	80.4	80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.4										
Judicial Retirement System Savings Due to a Decrease in the Employer Rate from 57.7% to 26.2%	Dec	-425.5	-425.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-425.5										
FY10 Governor Request Total		6,306.6	5,778.0	114.1	253.7	151.6	9.2	0.0	0.0	56	1	14
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		6,306.6	5,778.0	114.1	253.7	151.6	9.2	0.0	0.0	56	1	14
* * * Changes from Governor's Amended + to FY10 House * * *												
Workstations, Office Equipment and Replacement Furniture	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		117.8										
Workstations, Office Equipment and Replacement Furniture	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										

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<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
Elimination of Vacancy Savings Requirement for Judicial Positions 1004 Gen Fund	Inc	80.4	80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elimination of Vacancy Savings Requirement for Judicial Positions 1004 Gen Fund	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 House Total		6,208.4	5,679.8	114.1	253.7	151.6	9.2	0.0	0.0	56	1	14

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Trial Courts**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	70,982.7	54,406.2	1,035.8	14,112.4	891.1	437.2	100.0	0.0	582	57	9
1002 Fed Rcpts		1,466.0										
1004 Gen Fund		67,433.0										
1007 I/A Rcpts		421.0										
1037 GF/MH		589.9										
1092 MHTAAR		987.8										
1108 Stat Desig		85.0										
FY09 Conference Committee Total		70,982.7	54,406.2	1,035.8	14,112.4	891.1	437.2	100.0	0.0	582	57	9
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		70,982.7	54,406.2	1,035.8	14,112.4	891.1	437.2	100.0	0.0	582	57	9
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Technical line item adjustment to reflect correct account codes	LIT	0.0	0.0	0.0	0.0	200.0	-200.0	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		70,982.7	54,406.2	1,035.8	14,112.4	1,091.1	237.2	100.0	0.0	582	57	9
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	1,911.8	1,911.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,911.8										
Remove FY2009 Mental Health Trust Recommendations	OTI	-987.8	-131.7	-41.4	-813.4	-1.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-987.8										
FY10 Adjusted Base Total		71,906.7	56,186.3	994.4	13,299.0	1,089.8	237.2	100.0	0.0	582	57	9
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
MH Trust: Dis Justice - Treatment funding for therapeutic court participants	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		500.0										
MH Trust: Dis Justice - Lease Barrow Therapeutic Court Case Coordinator office space	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.5										
MH Trust: Dis Justice - Grant 584.04 Adult Guardianship/Mediation project	Inc	147.7	0.0	0.0	147.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		147.7										
MH Trust: Dis Justice - Grant 1936.01 Increased case coordinator capacity for Anchorage Mental Health court	Inc	99.4	0.0	0.0	99.4	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		99.4										
No Dark Courtrooms - Improve Courtroom Staffing Statewide	Inc	879.1	762.1	0.0	32.5	84.5	0.0	0.0	0.0	13	0	0
1004 Gen Fund		879.1										
First District Position Changes	Inc	214.0	199.0	4.5	2.5	8.0	0.0	0.0	0.0	3	-2	0
1004 Gen Fund		214.0										
Third District Position Changes	Inc	436.5	387.5	6.0	10.0	33.0	0.0	0.0	0.0	3	1	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

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**Appropriation: Alaska Court System
Allocation: Trial Courts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Third District Position Changes (continued)												
1004 Gen Fund		436.5										
Fourth District Position Changes	Inc	143.5	134.5	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund		143.5										
Travel and Office Supplies Expense Increases	Inc	447.5	0.0	150.0	0.0	297.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		447.5										
Utilities and Contract Increases	Inc	725.0	0.0	0.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		725.0										
Public Building Fund & Other Court System Leased Space Increases	Inc	268.3	0.0	0.0	268.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		268.3										
Pro Tem Pay Increase	Inc	147.4	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		147.4										
Staff Development and Sustained Systems' Training	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
Juror Mileage Reimbursement Increase	Inc	35.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.0										
Life-Cycle Replacement of Computer Systems	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	Inc	559.0	559.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		559.0										
Magistrate Salary Increase	Inc	326.6	326.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		326.6										
Transcripts cost for Criminal Proceedings	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
Judicial Retirement System Savings Due to a Decrease in the Employer Rate from 57.7% to 26.2%	Dec	-3,104.4	-3,104.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,104.4										
MH Trust: Disability Justice - Training for therapeutic court clinical staff	IncOTI	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		25.0										
MH Trust: Disability Justice - Grant 567.04 Access to timely neuropsychiatric evaluations	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		25.0										
MH Trust: Disability Justice - Grant 1935.01 Juneau Mental Health Court	IncOTI	204.4	80.4	4.3	119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		204.4										
MH Trust: Disability Justice - Grant 1934.01 Fairbanks Juvenile Therapeutic Court	IncOTI	255.9	0.0	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		255.9										
FY10 Governor Request Total		74,704.1	55,678.4	1,294.2	15,625.0	1,719.3	287.2	100.0	0.0	602	56	9

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Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Trial Courts**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: MH Trust: Dis Justice - Training for therapeutic court clinical staff	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-10.0										
AMD: MH Trust: Dis Justice - Grant 1934.01 Fairbanks Juvenile Therapeutic Court	Dec	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-5.0										
AMD: MH Trust: Dis Justice - Grant 567.04 Access to timely neuropsychiatric evaluations	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-20.0										
AMD: MH Trust: Dis Justice - Grant 1935.01 Juneau Mental Health Court	Dec	-204.4	-80.4	-4.3	-119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-204.4										
AMD: MH Trust: Dis Justice -Grant 1935.01 Mental Health Court Expansion to Targeted Community	IncOTI	204.4	80.4	4.3	119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		204.4										
Governor's Amended + Total		74,669.1	55,678.4	1,284.2	15,600.0	1,719.3	287.2	100.0	0.0	602	56	9
* * * Changes from Governor's Amended + to FY10 House * * *												
MH Trust: Dis Justice - Treatment funding for therapeutic court participants	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		500.0										
MH Trust: Dis Justice - Treatment funding for therapeutic court participants	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		500.0										
No Dark Courtrooms - Improve Courtroom Staffing Statewide	Inc	879.1	762.1	0.0	32.5	84.5	0.0	0.0	0.0	13	0	0
1004 Gen Fund		879.1										
No Dark Courtrooms - Improve Courtroom Staffing Statewide	Inc	600.0	522.0	0.0	18.0	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.0										
First District Position Changes	Inc	214.0	199.0	4.5	2.5	8.0	0.0	0.0	0.0	3	2	0
1004 Gen Fund		214.0										
Third District Position Changes	Inc	436.5	387.5	6.0	10.0	33.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		436.5										
Third District Position Changes	Inc	299.1	263.3	2.9	8.9	24.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		299.1										
Fourth District Position Changes	Inc	143.5	134.5	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund		143.5										
Utilities and Contract Increases	Inc	725.0	0.0	0.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		725.0										
Utilities and Contract Increases	Inc	776.3	0.0	0.0	776.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		776.3										
Public Building Fund & Other Court System Leased Space Increases	Inc	268.3	0.0	0.0	268.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		268.3										
Public Building Fund & Other Court System Leased Space Increases	Inc	223.3	0.0	0.0	223.3	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Trial Courts**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
Public Building Fund & Other Court System Leased Space Increases (continued)												
1004 Gen Fund		223.3										
Pro Tem Pay Increase	Inc	147.4	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		147.4										
Staff Development and Sustained Systems Training	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	Inc	559.0	559.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		559.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Transcripts cost for Criminal Proceedings	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
MH Trust-Disability Justice - Grant 1935.01 Juneau Mental Health Court	Inc0FI	204.4	80.4	4.3	119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		204.4										
AMD: MH Trust-Dis Justice - Grant 1935.01 Juneau Mental Health Court	Dec	-204.4	-80.4	-4.3	-119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-204.4										
Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts	TrOut	-2,027.6	-535.4	-44.1	-1,444.2	-3.9	0.0	0.0	0.0	-5	0	0
1004 Gen Fund		-421.3										
1007 I/A Rcpts		-21.0										
1037 GF/MH		-610.0										
1092 MHTAAR		-975.3										
FY10 House Total		71,167.4	53,938.8	1,157.5	14,016.5	1,667.4	287.2	100.0	0.0	579	57	9

2009 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Administration and Support**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	9,086.4	6,793.2	103.7	1,010.8	1,086.4	42.3	0.0	50.0	83	3	0
1004 Gen Fund		8,876.8										
1133 CSSD Admin		209.6										
FY09 Conference Committee Total		9,086.4	6,793.2	103.7	1,010.8	1,086.4	42.3	0.0	50.0	83	3	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		9,086.4	6,793.2	103.7	1,010.8	1,086.4	42.3	0.0	50.0	83	3	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Budget implementation revision	LIT	0.0	0.0	0.0	50.0	0.0	0.0	0.0	-50.0	0	0	0
Technical line item adjustment to reflect correct account codes	LIT	0.0	0.0	0.0	0.0	32.3	-32.3	0.0	0.0	0	0	0
Revised MP (no fuel/gas xfers) Total		9,086.4	6,793.2	103.7	1,060.8	1,118.7	10.0	0.0	0.0	83	3	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	279.7	279.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		279.7										
FY10 Adjusted Base Total		9,366.1	7,072.9	103.7	1,060.8	1,118.7	10.0	0.0	0.0	83	3	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
New Positons to Improve Services in Administration	Inc	411.9	361.9	7.5	10.0	32.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund		411.9										
Increased Software Support Costs	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
FY10 Governor Request Total		9,928.0	7,434.8	111.2	1,220.8	1,151.2	10.0	0.0	0.0	88	3	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		9,928.0	7,434.8	111.2	1,220.8	1,151.2	10.0	0.0	0.0	88	3	0
* * * Changes from Governor's Amended + to FY10 House * * *												
New Positons to Improve Services in Administration	Inc	411.9	361.9	7.5	10.0	32.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund		411.9										
Increased Software Support Costs	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Increased Software Support Costs	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.9										
FY10 House Total		9,542.0	7,072.9	103.7	1,236.7	1,118.7	10.0	0.0	0.0	83	3	0

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Alaska Court System

**Appropriation: Alaska Court System
Allocation: Therapeutic Courts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts	TrIn	2,027.6	535.4	44.1	1,444.2	3.9	0.0	0.0	0.0	5	0	0
1004 Gen Fund		421.3										
1007 I/A Rcpts		21.0										
1037 GF/MH		610.0										
1092 MHTAAR		975.3										
FY10 House Total		2,027.6	535.4	44.1	1,444.2	3.9	0.0	0.0	0.0	5	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Alaska Court System

**Appropriation: Commission on Judicial Conduct
Allocation: Commission on Judicial Conduct**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	350.3	236.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund		350.3										
FY09 Conference Committee Total		350.3	236.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		350.3	236.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		350.3	236.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
FY10 Adjusted Base Total		359.0	245.0	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Reduce Personal Services Underfunding	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
FY10 Governor Request Total		362.6	248.6	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		362.6	248.6	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
FY10 House Total		362.6	248.6	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - House Structure**

Numbers and Language

Agency: Alaska Court System

**Appropriation: Judicial Council
Allocation: Judicial Council**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	912.5	538.3	36.4	324.1	7.7	6.0	0.0	0.0	6	1	5
1004 Gen Fund		912.5										
FY09 Conference Committee Total		912.5	538.3	36.4	324.1	7.7	6.0	0.0	0.0	6	1	5
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Authorized Total		912.5	538.3	36.4	324.1	7.7	6.0	0.0	0.0	6	1	5
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Revised MP (no fuel/gas xfers) Total		912.5	538.3	36.4	324.1	7.7	6.0	0.0	0.0	6	1	5
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.4										
FY10 Adjusted Base Total		943.9	569.7	36.4	324.1	7.7	6.0	0.0	0.0	6	1	5
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Preliminary Judicial Performance Evaluations	Inc	8.0	0.0	0.0	7.9	0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										
Judicial Selection Expenses	Inc	63.6	0.0	12.6	49.8	1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.6										
4th year Fiscal Note for Ch 51, SLA 06 (SB 237) Additional Judges and Judges' Salaries (Ch 33, SLA 06 (HB 365))	IncOTI	2.2	0.0	0.0	2.1	0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
FY10 Governor Request Total		1,017.7	569.7	49.0	383.9	9.1	6.0	0.0	0.0	6	1	5
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
Governor's Amended + Total		1,017.7	569.7	49.0	383.9	9.1	6.0	0.0	0.0	6	1	5
* * * Changes from Governor's Amended + to FY10 House * * *												
Support for Alaska Judicial Observers	Inc	44.0	0.0	0.0	0.0	0.0	0.0	44.0	0.0	0	0	0
1004 Gen Fund		44.0										
FY10 House Total		1,061.7	569.7	49.0	383.9	9.1	6.0	44.0	0.0	6	1	5

Column Definitions

09 CC (FY09 Conference Committee) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.