

## 2009 Legislature - Operating Budget Allocation Summary - House Structure

**Numbers and Language**

**Agency: Debt Service**

Allocation	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[5] - [2] 09MP Rev to House		[5] - [3] Adj Base to House		[5] - [4] GovAmd+ to House	
<b>Debt Service</b>											
Debt Retirement Fund (Load)	121,070.2	120,729.1	0.0	134,319.5	134,319.5	13,590.4	11.3 %	134,319.5	>999 %	0.0	
AK Clean Water Revenue Bonds	823.1	2,050.0	0.0	1,005.0	1,005.0	-1,045.0	-51.0 %	1,005.0	>999 %	0.0	
AK Drinking Water Revenue Bond	1,105.5	1,115.0	0.0	1,670.0	1,670.0	555.0	49.8 %	1,670.0	>999 %	0.0	
Capital Project Debt Reimb	9,023.7	8,036.2	0.0	5,549.0	5,549.0	-2,487.2	-30.9 %	5,549.0	>999 %	0.0	
Certificates of Participation	11,149.1	8,061.3	0.0	8,036.3	8,036.3	-25.0	-0.3 %	8,036.3	>999 %	0.0	
Dept of Admin Obligations	9,297.5	11,861.8	0.0	11,874.5	11,874.5	12.7	0.1 %	11,874.5	>999 %	0.0	
General Obligation Bonds 2003	46,775.1	43,865.8	0.0	53,630.9	53,630.9	9,765.1	22.3 %	53,630.9	>999 %	0.0	
Int Airport Revenue Bonds	48,279.1	50,027.4	0.0	50,028.7	50,028.7	1.3		50,028.7	>999 %	0.0	
Muni Jail Construction Reimb	0.0	17,333.4	0.0	17,813.4	17,813.4	480.0	2.8 %	17,813.4	>999 %	0.0	
School Debt Reimbursement	91,764.6	97,021.2	0.0	100,045.3	100,045.3	3,024.1	3.1 %	100,045.3	>999 %	0.0	
Sport Fish Hatchery Bonds	6,732.0	7,500.0	0.0	8,900.0	8,900.0	1,400.0	18.7 %	8,900.0	>999 %	0.0	
Revenue Lease Financing	0.0	0.0	0.0	690.0	0.0	0.0		0.0		-690.0	-100.0 %
<b>Appropriation Total</b>	<b>346,019.9</b>	<b>367,601.2</b>	<b>0.0</b>	<b>393,562.6</b>	<b>392,872.6</b>	<b>25,271.4</b>	<b>6.9 %</b>	<b>392,872.6</b>	<b>&gt;999 %</b>	<b>-690.0</b>	<b>-0.2 %</b>
<b>Agency Total</b>	<b>346,019.9</b>	<b>367,601.2</b>	<b>0.0</b>	<b>393,562.6</b>	<b>392,872.6</b>	<b>25,271.4</b>	<b>6.9 %</b>	<b>392,872.6</b>	<b>&gt;999 %</b>	<b>-690.0</b>	<b>-0.2 %</b>
<b>Funding Summary</b>											
General Funds (GF)	120,424.0	144,274.7	0.0	154,497.9	153,807.9	9,533.2	6.6 %	153,807.9	>999 %	-690.0	-0.4 %
Federal Receipts (Fed)	11,788.0	13,055.2	0.0	12,007.7	12,007.7	-1,047.5	-8.0 %	12,007.7	>999 %	0.0	
Other (Oth)	213,807.9	210,271.3	0.0	227,057.0	227,057.0	16,785.7	8.0 %	227,057.0	>999 %	0.0	

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.