

## 2009 Legislature - Operating Budget Transaction Change Detail - House Structure

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Debt Retirement Fund (Capitalize Fund)**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	120,729.1	0.0	0.0	0.0	0.0	0.0	0.0	120,729.1	0	0	0
1002 Fed Rcpts		13,055.2										
1004 Gen Fund		107,043.3										
1053 Invst Loss		171.9										
1104 AMBB Rcpts		458.7										
<b>FY09 Conference Committee Total</b>		<b>120,729.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120,729.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>120,729.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120,729.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>120,729.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120,729.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-120,729.1	0.0	0.0	0.0	0.0	0.0	0.0	-120,729.1	0	0	0
1002 Fed Rcpts		-13,055.2										
1004 Gen Fund		-107,043.3										
1053 Invst Loss		-171.9										
1104 AMBB Rcpts		-458.7										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding from 2006 GARVEE bonds	Lang	12,007.7	0.0	0.0	0.0	0.0	0.0	0.0	12,007.7	0	0	0
1002 Fed Rcpts		12,007.7										
FY2010 state funding for debt retirement	Lang	122,410.9	0.0	0.0	0.0	0.0	0.0	0.0	122,410.9	0	0	0
1004 Gen Fund		118,670.1										
1053 Invst Loss		26.0										
1173 Misc Earn		3,714.8										
<b>FY10 Governor Request Total</b>		<b>134,418.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>134,418.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Reduce GF capitalization for Series 2009A GO Bonds debt payment	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund		-1,000.0										
AMD: Reduce GF capitalization for unexpended balances GO Bond funded projects	Dec	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	-207.3	0	0	0
1004 Gen Fund		-207.3										
AMD: Increase GF capitalization for School Construction Debt Reimbursement for the City of Cordova	Inc	1,108.2	0.0	0.0	0.0	0.0	0.0	0.0	1,108.2	0	0	0
1004 Gen Fund		1,108.2										
<b>Governor's Amended + Total</b>		<b>134,319.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>134,319.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Debt Retirement Fund (Capitalize Fund)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
<b>FY10 House Total</b>		134,319.5	0.0	0.0	0.0	0.0	0.0	0.0	134,319.5	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Alaska Clean Water Fund Revenue Bonds**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY09 Conference Committee ***												
FY09 Conference Committee	LangCC	2,050.0	0.0	0.0	0.0	0.0	0.0	0.0	2,050.0	0	0	0
1075 Clean Wtr		2,050.0										
<b>FY09 Conference Committee Total</b>		<b>2,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,050.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Conference Committee to FY09 Authorized ***												
<b>FY09 Authorized Total</b>		<b>2,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,050.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>2,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,050.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
OTI FY2009 Funding	OTI	-2,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,050.0	0	0	0
1075 Clean Wtr		-2,050.0										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
FY2010 Funding	Lang	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 Clean Wtr		1,005.0										
<b>FY10 Governor Request Total</b>		<b>1,005.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,005.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Governor Request to Governor's Amended + ***												
<b>Governor's Amended + Total</b>		<b>1,005.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,005.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Governor's Amended + to FY10 House ***												
<b>FY10 House Total</b>		<b>1,005.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,005.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Alaska Drinking Water Fund Revenue Bonds**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1100 ADWF	LangCC	1,115.0	0.0	0.0	0.0	0.0	0.0	0.0	1,115.0	0	0	0
<b>FY09 Conference Committee Total</b>		<b>1,115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,115.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>1,115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,115.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>1,115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,115.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding 1100 ADWF	OTI	-1,115.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,115.0	0	0	0
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding 1100 ADWF	Lang	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
<b>FY10 Governor Request Total</b>		<b>1,670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,670.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>1,670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,670.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>1,670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,670.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Capital Project Debt Reimbursement**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	8,036.2	0.0	0.0	0.0	0.0	0.0	0.0	8,036.2	0	0	0
1004 Gen Fund		8,036.2										
<b>FY09 Conference Committee Total</b>		<b>8,036.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>8,036.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>8,036.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-8,036.2	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.2	0	0	0
1004 Gen Fund		-8,036.2										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding - HB528 DOTPF Municipal Projects	Lang	2,841.5	0.0	0.0	0.0	0.0	0.0	0.0	2,841.5	0	0	0
1004 Gen Fund		2,841.5										
FY2010 Funding - HB528 University	Lang	1,412.6	0.0	0.0	0.0	0.0	0.0	0.0	1,412.6	0	0	0
1004 Gen Fund		1,412.6										
FY2010 Funding - HB528 AEA Power Projects	Lang	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund		1,294.9										
<b>FY10 Governor Request Total</b>		<b>5,549.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,549.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>5,549.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,549.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>5,549.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,549.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Certificates of Participation**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1044 ADRF	LangCC	8,061.3	0.0	0.0	0.0	0.0	0.0	0.0	8,061.3	0	0	0
<b>FY09 Conference Committee Total</b>		<b>8,061.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,061.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>8,061.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,061.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>8,061.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,061.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding 1044 ADRF	OTI	-8,061.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,061.3	0	0	0
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding 1044 ADRF	Lang	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
<b>FY10 Governor Request Total</b>		<b>8,036.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>8,036.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>8,036.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,036.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Department of Administration Obligations**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	11,861.8	0.0	0.0	5,091.2	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund		11,861.8										
<b>FY09 Conference Committee Total</b>		<b>11,861.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,091.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>11,861.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,091.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>11,861.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,091.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-11,861.8	0.0	0.0	-5,091.2	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund		-11,861.8										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding - Atwood Building	Lang	3,467.1	0.0	0.0	0.0	0.0	0.0	0.0	3,467.1	0	0	0
1004 Gen Fund		3,467.1										
FY2010 Funding - Linnay Pacillo Parking Garage	Lang	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund		3,303.5										
FY2010 Funding - Anchorage Jail	Lang	5,103.9	0.0	0.0	5,103.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,103.9										
<b>FY10 Governor Request Total</b>		<b>11,874.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>11,874.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>11,874.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: General Obligation Bonds (2003 A&B)**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY09 Conference Committee ***												
FY09 Conference Committee	LangCC	43,865.8	0.0	0.0	0.0	0.0	0.0	0.0	43,865.8	0	0	0
1044 ADRF		43,845.3										
1184 GOB DSFUND		20.5										
<b>FY09 Conference Committee Total</b>		<b>43,865.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43,865.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Conference Committee to FY09 Authorized ***												
<b>FY09 Authorized Total</b>		<b>43,865.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43,865.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>43,865.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43,865.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
OTI FY2009 Funding	OTI	-43,865.8	0.0	0.0	0.0	0.0	0.0	0.0	-43,865.8	0	0	0
1044 ADRF		-43,845.3										
1184 GOB DSFUND		-20.5										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
FY2010 Funding Series 2003A	Lang	30,469.5	0.0	0.0	0.0	0.0	0.0	0.0	30,469.5	0	0	0
1044 ADRF		30,455.3										
1184 GOB DSFUND		14.2										
FY2010 Funding Series 2003B	Lang	12,886.4	0.0	0.0	0.0	0.0	0.0	0.0	12,886.4	0	0	0
1044 ADRF		12,885.1										
1184 GOB DSFUND		1.3										
FY2010 Funding Series 2009	Lang	11,275.0	0.0	0.0	0.0	0.0	0.0	0.0	11,275.0	0	0	0
1044 ADRF		11,275.0										
<b>FY10 Governor Request Total</b>		<b>54,630.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54,630.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Governor Request to Governor's Amended + ***												
AMD: Reduce Series 2009A GO Bonds debt payment	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1044 ADRF		-1,000.0										
AMD: Fund source change for a portion of the Series 2003A GO Bonds from DRF to Debt Service Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1044 ADRF		-207.3										
1184 GOB DSFUND		207.3										
<b>Governor's Amended + Total</b>		<b>53,630.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53,630.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Governor's Amended + to FY10 House ***												
<b>FY10 House Total</b>		<b>53,630.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53,630.9</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: International Airport Revenue Bonds**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	50,027.4	0.0	0.0	0.0	0.0	0.0	0.0	50,027.4	0	0	0
1027 IntAirport		46,827.4										
1179 PFC		3,200.0										
<b>FY09 Conference Committee Total</b>		<b>50,027.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,027.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>50,027.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,027.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>50,027.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,027.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-50,027.4	0.0	0.0	0.0	0.0	0.0	0.0	-50,027.4	0	0	0
1027 IntAirport		-46,827.4										
1179 PFC		-3,200.0										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding	Lang	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport		46,828.7										
1179 PFC		3,200.0										
<b>FY10 Governor Request Total</b>		<b>50,028.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,028.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
<b>Governor's Amended + Total</b>		<b>50,028.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,028.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>50,028.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,028.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Municipal Jail Construction Reimbursement**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund 17,333.4	LangCC	17,333.4	0.0	0.0	0.0	0.0	0.0	0.0	17,333.4	0	0	0
<b>FY09 Conference Committee Total</b>		17,333.4	0.0	0.0	0.0	0.0	0.0	0.0	17,333.4	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		17,333.4	0.0	0.0	0.0	0.0	0.0	0.0	17,333.4	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
<b>Revised MP (no fuel/gas xfers) Total</b>		17,333.4	0.0	0.0	0.0	0.0	0.0	0.0	17,333.4	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding 1004 Gen Fund -17,333.4	OTI	-17,333.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,333.4	0	0	0
<b>FY10 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding - City of Seward 1004 Gen Fund 2,102.4	Lang	2,102.4	0.0	0.0	0.0	0.0	0.0	0.0	2,102.4	0	0	0
FY2010 Funding - City of Bethel 1004 Gen Fund 951.8	Lang	951.8	0.0	0.0	0.0	0.0	0.0	0.0	951.8	0	0	0
FY2010 Funding - Mat-Su Borough 1004 Gen Fund 17,810.0	Lang	17,810.0	0.0	0.0	0.0	0.0	0.0	0.0	17,810.0	0	0	0
<b>FY10 Governor Request Total</b>		20,864.2	0.0	0.0	0.0	0.0	0.0	0.0	20,864.2	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Delete FY2010 Funding - City of Seward 1004 Gen Fund -2,102.4	Dec	-2,102.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,102.4	0	0	0
AMD: Delete FY2010 Funding - City of Bethel 1004 Gen Fund -951.8	Dec	-951.8	0.0	0.0	0.0	0.0	0.0	0.0	-951.8	0	0	0
AMD: Increase lease-purchase payment to the Mat-Su Borough for the Goose Creek CC 1004 Gen Fund 3.4	Inc	3.4	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0	0	0
<b>Governor's Amended + Total</b>		17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: School Debt Reimbursement**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	97,021.2	0.0	0.0	624.4	0.0	0.0	96,396.8	0.0	0	0	0
1030 School Fnd		23,400.0										
1044 ADRF		73,621.2										
FY09 Conference Committee	ConfCom	0.0	0.0	0.0	61.3	0.0	0.0	-61.3	0.0	0	0	0
<b>FY09 Conference Committee Total</b>		<b>97,021.2</b>	<b>0.0</b>	<b>0.0</b>	<b>685.7</b>	<b>0.0</b>	<b>0.0</b>	<b>96,335.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
<b>FY09 Authorized Total</b>		<b>97,021.2</b>	<b>0.0</b>	<b>0.0</b>	<b>685.7</b>	<b>0.0</b>	<b>0.0</b>	<b>96,335.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 0590609 Line Item Transfer to Balance SF&F I/A Total	LIT	0.0	0.0	0.0	12.3	0.0	0.0	-12.3	0.0	0	0	0
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>97,021.2</b>	<b>0.0</b>	<b>0.0</b>	<b>698.0</b>	<b>0.0</b>	<b>0.0</b>	<b>96,323.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-97,021.2	0.0	0.0	-698.0	0.0	0.0	-96,323.2	0.0	0	0	0
1030 School Fnd		-23,400.0										
1044 ADRF		-73,621.2										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding	Lang	98,937.1	0.0	0.0	698.0	0.0	0.0	0.0	98,239.1	0	0	0
1030 School Fnd		23,000.0										
1044 ADRF		75,937.1										
<b>FY10 Governor Request Total</b>		<b>98,937.1</b>	<b>0.0</b>	<b>0.0</b>	<b>698.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>98,239.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Increase for payment of a School Construction Debt Reimbursement grant to the City of Cordova	Inc	1,108.2	0.0	0.0	0.0	0.0	0.0	1,108.2	0.0	0	0	0
1044 ADRF		1,108.2										
<b>Governor's Amended + Total</b>		<b>100,045.3</b>	<b>0.0</b>	<b>0.0</b>	<b>698.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,108.2</b>	<b>98,239.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
<b>FY10 House Total</b>		<b>100,045.3</b>	<b>0.0</b>	<b>0.0</b>	<b>698.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,108.2</b>	<b>98,239.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Sport Fish Hatchery Bonds**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY09 Conference Committee ***												
FY09 Conference Committee	LangCC	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
1198 F&GRevBond		7,500.0										
<b>FY09 Conference Committee Total</b>		<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Conference Committee to FY09 Authorized ***												
<b>FY09 Authorized Total</b>		<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) ***												
<b>Revised MP (no fuel/gas xfers) Total</b>		<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
OTI FY2009 Funding	OTI	-7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0	0	0
1198 F&GRevBond		-7,500.0										
<b>FY10 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
FY2010 Funding	Lang	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond		8,900.0										
<b>FY10 Governor Request Total</b>		<b>8,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from FY10 Governor Request to Governor's Amended + ***												
<b>Governor's Amended + Total</b>		<b>8,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Changes from Governor's Amended + to FY10 House ***												
<b>FY10 House Total</b>		<b>8,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2009 Legislature - Operating Budget  
Transaction Change Detail - House Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service  
Allocation: Revenue Lease Financing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Tax Revenue Management System 1004 Gen Fund	Inc	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
<b>Governor's Amended + Total</b>		<b>690.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>690.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Tax Revenue Management System 1004 Gen Fund	Inc	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
<b>FY10 House Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**09 CC (FY09 Conference Committee)** - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

**09 Auth (FY09 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.