

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

**Numbers and Language
Differences Only**

Agency: Fund Capitalization

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust													
OTI FY2009 Funding	House	OTI	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	-29.5	0	0	0
1108 Stat Desig			-29.5										
FY2010 Funding	House	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig			39.5										
** Allocation Difference **			10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0	0	0
Alaska Clean Water Fund													
OTI FY2009 Funding	House	OTI	-12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,240.0	0	0	0
1002 Fed Rcpts			-10,200.0										
1144 CWF Bond			-2,040.0										
FY2010 Funding	House	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts			5,000.0										
1144 CWF Bond			1,000.0										
** Allocation Difference **			-6,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,240.0	0	0	0
Alaska Drinking Water Fund													
OTI FY2009 Funding	House	OTI	-9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,960.0	0	0	0
1002 Fed Rcpts			-8,300.0										
1003 G/F Match			-550.0										
1159 DWF Bond			-1,110.0										
FY2010 Funding	House	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts			6,000.0										
1159 DWF Bond			1,660.0										
** Allocation Difference **			-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Alaska Capstone Avionics Revolving Loan Fund													
OTI FY2009 Funding	House	OTI	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
1004 Gen Fund			-4,800.0										
** Allocation Difference **			-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
AMHS Stabilization Fund													
FY10 Capitalization	House	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund			5,000.0										
** Allocation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Bulk Fuel Bridge Loan Fund													
OTI FY2009 Funding	House	OTI	-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
1004 Gen Fund			-5,300.0										
** Allocation Difference **			-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
Bulk Fuel Revolving Loan Fund													
OTI FY2009 Funding	House	OTI	-5,545.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,545.0	0	0	0
1004 Gen Fund			-5,500.0										
1005 GF/Prgm			-45.0										

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Fund Capitalization (continued)													
Bulk Fuel Revolving Loan Fund (continued)													
FY2010 Funding	House	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm			45.0										
** Allocation Difference **			-5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0	0	0
Disaster Relief Fund													
OTI FY2009 Funding	House	OTI	-16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	0	0	0
1002 Fed Rcpts			-9,000.0										
1004 Gen Fund			-7,000.0										
FY2010 Funding	House	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,500.0										
** Allocation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Fish and Game Fund													
OTI FY2009 Funding	House	OTI	-3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.1	0	0	0
1005 GF/Prgm			-2,315.7										
1199 Sportfish			-1,520.4										
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	House	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm			2,314.4										
FY2010 Funding from sportfish revenue bonds series 2006 (sportfishing enterprise account)	House	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish			1,584.2										
** Allocation Difference **			62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
Fish and Game Revenue Bond Redemption Fund													
OTI FY2009 Funding	House	OTI	-7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,200.0	0	0	0
1199 Sportfish			-7,200.0										
FY2010 Funding	House	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish			8,400.0										
** Allocation Difference **			1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
OTI FY2009 Funding	House	OTI	-12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,650.0	0	0	0
1005 GF/Prgm			-12,650.0										
FY2010 Funding	House	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm			14,223.1										
** Allocation Difference **			1,573.1	0.0	0.0	0.0	0.0	0.0	0.0	1,573.1	0	0	0
Permanent Fund Dividend Fund													
OTI FY2009 Funding	House	OTI	-1,286,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,286,000.0	0	0	0
1041 PF ERA			-1,286,000.0										

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Fund Capitalization (continued)													
Permanent Fund Dividend Fund (continued)													
FY2010 Funding	House	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
1041 PF ERA			1,168,000.0										
** Allocation Difference **			-118,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-118,000.0	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund													
OTI FY2009 Funding	House	OTI	-25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,421.3	0	0	0
1004 Gen Fund			-9,353.8										
1169 PCE Endow			-16,067.5										
** Allocation Difference **			-25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,421.3	0	0	0
Public School Trust Fund													
AMD: FY10 NPRA Funding	House	Inc	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
1063 NPR Fund			1.3										
** Allocation Difference **			1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
Crime Victim Compensation Board													
FY2010 Funding	House	Lang	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim			459.2										
** Allocation Difference **			459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
*** Appropriation Difference ***			-158,755.2	0.0	0.0	0.0	0.0	0.0	0.0	-158,755.2	0	0	0
Capital Spending													
Election Fund													
OTI FY2009 Funding	House	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1002 Fed Rcpts			-100.0										
** Allocation Difference **			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
*** Appropriation Difference ***			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
**** Agency Difference ****			-158,855.2	0.0	0.0	0.0	0.0	0.0	0.0	-158,855.2	0	0	0
***** All Agencies Difference *****			-158,855.2	0.0	0.0	0.0	0.0	0.0	0.0	-158,855.2	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.