

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

**Numbers and Language
Differences Only**

Agency: Fund Capitalization

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust													
FY2010 Funding	House	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig			39.5										
** Allocation Difference **			39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
Alaska Clean Water Fund													
FY2010 Funding	House	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts			5,000.0										
1144 CWF Bond			1,000.0										
** Allocation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Alaska Drinking Water Fund													
FY2010 Funding	House	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts			6,000.0										
1159 DWF Bond			1,660.0										
** Allocation Difference **			7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
AMHS Stabilization Fund													
FY10 Capitalization	House	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund			5,000.0										
** Allocation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Bulk Fuel Revolving Loan Fund													
FY2010 Funding	House	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm			45.0										
** Allocation Difference **			45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Disaster Relief Fund													
FY2010 Funding	House	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts			9,000.0										
1004 Gen Fund			7,500.0										
** Allocation Difference **			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Fish and Game Fund													
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	House	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm			2,314.4										
FY2010 Funding from sportfish revenue bonds series 2006 (sportfishing enterprise account)	House	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish			1,584.2										
** Allocation Difference **			3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	3,898.6	0	0	0
Fish and Game Revenue Bond Redemption Fund													
FY2010 Funding	House	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0

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Fund Capitalization (continued)													
Fish and Game Revenue Bond Redemption Fund (continued)													
			FY2010 Funding (continued)										
			1199 Sportfish	8,400.0									
** Allocation Difference **				8,400.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
			FY2010 Funding										
	House	Lang	1005 GF/Prgm	14,223.1						14,223.1	0	0	0
** Allocation Difference **				14,223.1	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
Permanent Fund Dividend Fund													
			FY2010 Funding										
	House	Lang	1041 PF ERA	1,168,000.0						1,168,000.0	0	0	0
** Allocation Difference **				1,168,000.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
Public School Trust Fund													
			AMD: FY10 NPRA Funding										
	House	Inc	1063 NPR Fund	1.3						1.3	0	0	0
** Allocation Difference **				1.3	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
Crime Victim Compensation Board													
			FY2010 Funding										
	House	Lang	1171 PFD Crim	459.2						459.2	0	0	0
** Allocation Difference **				459.2	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
*** Appropriation Difference ***				1,230,226.7	0.0	0.0	0.0	0.0	0.0	1,230,226.7	0	0	0
**** Agency Difference ****				1,230,226.7	0.0	0.0	0.0	0.0	0.0	1,230,226.7	0	0	0
***** All Agencies Difference *****				1,230,226.7	0.0	0.0	0.0	0.0	0.0	1,230,226.7	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.