

**2009 Legislature - Operating Budget
Agency Totals - House Structure**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[5] - [2] 09MP Rev to House		[5] - [3] Adj Base to House		[5] - [4] GovAmd+ to House		
Total	454,992.3	449,622.5	0.0	284,687.5	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	0.0		
<u>Objects of Expenditure</u>												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
Services	454,992.3	449,622.5	0.0	451,172.5	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	-166,485.0	-36.9 %	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		
Miscellaneous	0.0	0.0	0.0	-166,485.0	0.0	0.0		0.0		166,485.0	-100.0 %	
<u>Funding Sources</u>												
1004 Gen Fund (GF)	454,992.3	449,622.5	0.0	284,687.5	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	0.0		
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0		0		0		
Perm Part Time	0	0	0	0	0	0		0		0		
Temporary	0	0	0	0	0	0		0		0		
<u>Funding Summary</u>												
General Funds (GF)	454,992.3	449,622.5	0.0	284,687.5	284,687.5	-164,935.0	-36.7 %	284,687.5	>999 %	0.0		

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.