

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Only</b>
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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>Direct PERS</b>													
Required FY2010 contributions to PERS--based on a rate of 27.65%	House	Lang	106,500.0	0.0	0.0	106,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			106,500.0										
FY2010 Contributions to PERS in excess of requirements--based on a rate of 27.65%	House	Lang	135,100.0	0.0	0.0	135,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			135,100.0										
AMD: February 2009 adjustment	House	Dec	-121,527.0	0.0	0.0	-121,527.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-121,527.0										
AMD: February 2009 adjustment	House	Dec	-12,120.0	0.0	0.0	-12,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-12,120.0										
<b>** Allocation Difference **</b>			<b>107,953.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107,953.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>107,953.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107,953.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>													
<b>Direct TRS</b>													
Required FY2010 contributions to TRS--based on a rate of 39.53%	House	Lang	182,900.0	0.0	0.0	182,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			182,900.0										
FY2010 Contributions to TRS in excess of requirements--based on a rate of 27.65%	House	Lang	23,400.0	0.0	0.0	23,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23,400.0										
AMD: February 2009 adjustment	House	Dec	-4,278.0	0.0	0.0	-4,278.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4,278.0										
AMD: February 2009 adjustment	House	Dec	-28,560.0	0.0	0.0	-28,560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28,560.0										
<b>** Allocation Difference **</b>			<b>173,462.0</b>	<b>0.0</b>	<b>0.0</b>	<b>173,462.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>173,462.0</b>	<b>0.0</b>	<b>0.0</b>	<b>173,462.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Military</b>													
<b>Direct Military</b>													
FY2010 Funding	House	Lang	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,722.5										
<b>** Allocation Difference **</b>			<b>1,722.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,722.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>1,722.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,722.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Appropriations to the Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
FY2010 Funding	House	Lang	1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,550.0										

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**Agency: Direct Appropriations to Retirement Accounts**

<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Direct Appropriations to the Judicial Retirement System (continued)</b>												
<b>Direct Appropriations to the Judicial Retirement System (continued)</b>												
** Allocation Difference **		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.