Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[5] - [2] 09MP Rev to House		[5] - [3] Adj Base to House		[5] - [4] GovAmd+ to House
Total	0.0	51,290.8	0.0	23,000.0	23,000.0	-28,290.8	-55.2 %	23,000.0	>999 %	0.0
Objects of Expenditure										
Personal Services	0.0	1,356.6	0.0	0.0	0.0	-1,356.6	-100.0 %	0.0		0.0
Travel	0.0	79.1	0.0	0.0	0.0	-79.1	-100.0 %	0.0		0.0
Services	0.0	49,225.8	0.0	23,000.0	23,000.0	-26,225.8	-53.3 %	23,000.0	>999 %	0.0
Commodities	0.0	39.3	0.0	0.0	0.0	-39.3	-100.0 %	0.0		0.0
Capital Outlay	0.0	5.0	0.0	0.0	0.0	-5.0	-100.0 %	0.0		0.0
Grants, Benefits	0.0	585.0	0.0	0.0	0.0	-585.0	-100.0 %	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources										
1004 Gen Fund (GF)	0.0	51,290.8	0.0	23,000.0	23,000.0	-28,290.8	-55.2 %	23,000.0	>999 %	0.0
Positions										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
Funding Summary										
General Funds (GF)	0.0	51,290.8	0.0	23,000.0	23,000.0	-28,290.8	-55.2 %	23,000.0	>999 %	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.