

2009 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

<u>Allocation</u>	<u>[1]</u> 08Actual	<u>[2]</u> 09MP Rev	<u>[3]</u> Adj Base	<u>[4]</u> GovAmd+	<u>[5]</u> House	<u>[5] - [2]</u> 09MP Rev to House	<u>[5] - [3]</u> Adj Base to House	<u>[5] - [4]</u> GovAmd+ to House
Fuel Branch-wide Unallocated								
Fuel Branch-Wide Unallocated	0.0	44,000.0	0.0	23,000.0	23,000.0	-21,000.0 -47.7 %	23,000.0 >999 %	0.0
Appropriation Total	0.0	44,000.0	0.0	23,000.0	23,000.0	-21,000.0 -47.7 %	23,000.0 >999 %	0.0
Branch-wide Oil & Gas Devlpmt								
Branch-wide Oil & Gas Devlpmt	0.0	7,290.8	0.0	0.0	0.0	-7,290.8 -100.0 %	0.0	0.0
Appropriation Total	0.0	7,290.8	0.0	0.0	0.0	-7,290.8 -100.0 %	0.0	0.0
Agency Total	0.0	51,290.8	0.0	23,000.0	23,000.0	-28,290.8 -55.2 %	23,000.0 >999 %	0.0
Funding Summary								
General Funds (GF)	0.0	51,290.8	0.0	23,000.0	23,000.0	-28,290.8 -55.2 %	23,000.0 >999 %	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.