Numbers and Language

Appropriation: Fuel Branch-Wide Unallocated Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee	LangCC	44,000.0	0.0	0.0	44,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 44,000.0	_											
FY09 Conference Committee Total		44,000.0	0.0	0.0	44,000.0	0.0	0.0	0.0	0.0	0	0	0
			t t Changes f	nom EVOO Con	fananca Com	mittee to FYO9 A	luthonized t t					
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-66.8	0.0	0.0	-66.8		0.0	0.0	0.0	0	0	0
Dept. of Administration	Allout	00.0	0.0	0.0	00.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -66.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Corrections	7111 0010	2,,,,,,,,	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1004 Gen Fund -1.760.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
Dept. of Education												
1004 Gen Fund -167.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Environmental Conservation												
1004 Gen Fund -111.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	0	0	0
Dept. of Fish and Game												
1004 Gen Fund -227.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Health & Social Services												
1004 Gen Fund -1,760.0	4T 0 1	100.0	0.0	0.0	100 6	0.0	0.0	0.0	0.0	0	0	
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
Dept. of Labor												
1004 Gen Fund -103.6	ATrOut	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	0	0	0
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military & Veterans Affairs	ATTOUL	-960.1	0.0	0.0	-900.1	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -960.1												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
Dept. of Natural Resources	MITOUC	133.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	O
1004 Gen Fund -199.6												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0	0	0	0
Dept. of Public Safety										-		
1004 Gen Fund -803.3												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Transportation												
1004 Gen Fund -33,000.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to the	ATr0ut	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska												
1004 Gen Fund -4,840.0	_											
FY09 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Fuel Branch-Wide Unallocated Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans <u>Type</u>	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT _	TMP
		*	* * * Changes fi	om FYO9 Aut	horized to R	evised MP (no f	uel/gas xfers) * * *				
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-66.8	0.0	0.0	-66.8		0.0	0.0	0.0	0	0	-0
Dept. of Adminiistration												
1004 Gen Fund -66.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	-0-	0	-0
Dept. of Corrections												
1004 Gen Fund -1,760.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	-0	0	-0
Dept. of Education												
1004 Gen Fund -167.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	-0-	0	-0
Dept. of Environmental Conservation												
1004 Gen Fund -111.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	-0	0	$\overline{}$
Dept. of Fish and Game												
1004 Gen Fund -227.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	-0	0	-0
Dept. of Health & Social Services												
1004 Gen Fund -1,760.0										_		_
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	-0	0	-0
Dept. of Labor												
1004 Gen Fund -103.6	AT 0 1	000 1	0.0	0.0	000 1	0.0	0.0	0.0	0.0	0	0	0
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	-0	-0	-0
Dept. of Military & Veterans Affairs												
1004 Gen Fund -960.1	Λ.Τ.»O. ı+	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-199.0	0.0	0.0	-199.0	0.0	0.0	0.0	0.0		0	-0
Dept. of Natural Resources 1004 Gen Fund -199.6												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0			
Dept. of Public Safety	ATTOUL	003.3	0.0	0.0	003.3	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -803.3												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-33.000.0	0.0	0.0	-33.000.0	0.0	0.0	0.0	0.0		_	 0
Dept. of Transportation	ATTOUC	33,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -33,000.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to the	ATr0ut	-4.840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska	7111 0010	,,010.0	0.0	0.0	1,010.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1004 Gen Fund -4.840.0												
Revised MP (no fuel/gas xfers) Total	_	44,000.0	0.0	0.0	44,000.0	0.0	0.0	0.0	0.0	0	0	0
, ,												
		*	* * * Changes fi	nom Davisad	MD (no fuel/	gas xfers) to F	V10 Adjusted	Raco * * *				
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-66.8	0.0	0.0	-66.8	9 as XIEIS) to F	0.0	0.0	0.0	0	0	0
Dept. of Administration	ATTOUL	00.0	0.0	0.0	00.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -66.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Corrections	ATTOUC	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	J	J	J
1004 Gen Fund -1,760.0												
100. Oom and 1,700.0												

Numbers and Language

Appropriation: Fuel Branch-Wide Unallocated Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		:	* * * Changes f	rom Revised M	MP (no fuel/	/gas xfers) to	FY10 Adjusted	Base * * * (continued)			
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
Dept. of Education												
1004 Gen Fund -167.8												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Environmental Conservation												
1004 Gen Fund -111.0											_	_
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	0	0	0
Dept. of Fish and Game												
1004 Gen Fund -227.8	.= .				4 700 0							
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Health & Social Services												
1004 Gen Fund -1,760.0	1.T. O. I	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0		•
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
Dept. of Labor												
1004 Gen Fund -103.6	ATO+	000 1	0.0	0.0	000 1	0.0	0.0	0.0	0.0	0	0	0
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	0	0	0
Dept. of Military & Veterans Affairs												
1004 Gen Fund -960.1	A.T. 10.01.1+	-199.6	0.0	0.0	100 0	0.0	0.0	0.0	0.0	0	0	0
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATr0ut	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	U	U	U
Dept. of Natural Resources 1004 Gen Fund -199.6												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0	0	0	0
Dept. of Public Safety	Arrout	-003.3	0.0	0.0	-003.3	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -803.3												
FY2009 Fuel/Utility Cost Increase Funding Distribution to	ATrOut	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	0	0	0
Dept. of Transportation	ATTOUL	33,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund -33,000.0												
FY2009 Fuel/Utility Cost Increase Funding Distribution to the	ATrOut	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska	MITOUC	4,040.0	0.0	0.0	4,040.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -4.840.0												
FY10 Adjusted Base Total	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1 110 Adjusted Buse Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	0
		:	* * * Changes f	rom FV10 Adi	isted Rase t	to FY10 Govern	or Reguest * *	*				
Fund FY2010 Branch-Wide Fuel Increases	Lang	24,000.0	0.0	0.0	24,000.0		0.0	0.0	0.0	0	0	0
1004 Gen Fund 24,000.0	Lung	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	U	U	U
FY10 Governor Request Total	_	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	
The determent request rotal		21,00010	0.0	0.0	21,000.0	0.0	0.0	0.0	0.0	Ü	Ů	Ü
			* * * Changes f	rom EV10 Cove	arnor Dogues	et to Governor	's Amandad + *	* *				
AMD: Fund FY2010 Branch-Wide Fuel Increases	Dec	-1,000.0	0.0	0.0	-1,000.0		0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,000.0	nec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	U	U	U
Governor's Amended + Total	_	23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	
COTOTION S AMERICAN T TOTAL		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	U	U	U

Numbers and Language

Appropriation: Fuel Branch-Wide Unallocated Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
		*	* * Changes f	rom Governor	's Amended +	to FY10 House	* * *					
FY10 House Total		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

Appropriation: Branch-wide Oil & Gas Development Allocation: Branch-wide Oil & Gas Development

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		*	* * FY09 Conf	erence Commi	ttee * * *							
FY09 Conference Committee 1004 Gen Fund 7,290.8	ConfCom	7,290.8	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
FY09 Conference Committee Total		7,290.8	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Con	ference Comm	nittee to FYO9	Authorized * *	*				
ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development 1004 Gen Fund -860.0	ATr0ut	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law 1004 Gen Fund -3,500.0	ATr0ut	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Development Transfer to Department of Natural Resources 1004 Gen Fund -1.709.8	ATr0ut	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	0
ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue 1004 Gen Fund -1.221.0	ATr0ut	-1,221.0	0.0	0.0	-1,221.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Authorized Total	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FYO9 Autl	norized to R	Revised MP (no	fuel/gas xfers) * * *				
ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development 1004 Gen Fund 7860.0	ATr0ut	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law	ATr0ut	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	—— Ө
1004 Gen Fund -3,500.0 Oil and Gas Development Transfer to Department of Natural Resources	ATr0ut	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	——0
1004 Gen Fund1,709.8 ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue	ATr0ut	-1,221.0	0.0	0.0	-1,221.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,221.0 Revised MP (no fuel/gas xfers) Total	_	7,290.8	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
		*	* * Changes f	rom Revised I	MP (no fuel/	gas xfers) to	Y10 Adjusted	Base * * *				
ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development 1004 Gen Fund -860.0	ATr0ut	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law	ATr0ut	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -3,500.0 Oil and Gas Development Transfer to Department of Natural Resources 1004 Gen Fund -1,709.8	ATrOut	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

Appropriation: Branch-wide Oil & Gas Development Allocation: Branch-wide Oil & Gas Development

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue 1004 Gen Fund -1,221.0	ATrOut	-1,221.0	* * Changes f	from Revised N	MP (no fuel/ -1,221.0	/gas xfers) to F 0.0	Y10 Adjusted 0.0	Base * * * (cor	ntinued) 0.0	0	0	0
FY10 Adjusted Base Total	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FY10 Adju	usted Base t	to FY10 Governor	Request * *	*				
FY10 Governor Request Total	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom FY10 Gove	ernor Reques	st to Governor's	Amended + *	* *				
Governor's Amended + Total	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*	* * Changes f	rom Governor	's Amended +	to FY10 House	* * *					
FY10 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

09 CC (**FY09 Conference Committee**) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (**Revised MP** (**no fuel/gas xfers**)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (**FY10 Adjusted Base**) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.