

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

Numbers and Language Differences Only
--

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-Wide Unallocated													
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Adminiistration	House	ATrOut	-66.8	0.0	0.0	-66.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-66.8										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections	House	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,760.0										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Education	House	ATrOut	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-167.8										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation	House	ATrOut	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-111.0										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game	House	ATrOut	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-227.8										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health & Social Services	House	ATrOut	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,760.0										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor	House	ATrOut	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-103.6										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military & Veterans Affairs	House	ATrOut	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-960.1										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources	House	ATrOut	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-199.6										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Public Safety	House	ATrOut	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-803.3										
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation	House	ATrOut	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-33,000.0										
FY2009 Fuel/Utility Cost Increase Funding Distribution to the University of Alaska	House	ATrOut	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4,840.0										
Fund FY2010 Branch-Wide Fuel Increases	House	Lang	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24,000.0										
AMD: Fund FY2010 Branch-Wide Fuel Increases	House	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,000.0										
** Allocation Difference **			-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between 09MP Rev and House**

Numbers and Language Differences Only
--

Agency: Branch-wide Unallocated Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Branch-wide Oil & Gas Development													
Branch-wide Oil & Gas Development													
ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development 1004 Gen Fund	House	ATrOut	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law 1004 Gen Fund	House	ATrOut	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Development Transfer to Department of Natural Resources 1004 Gen Fund	House	ATrOut	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	0
ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue 1004 Gen Fund	House	ATrOut	-1,221.0	0.0	0.0	-1,221.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-7,290.8	-1,356.6	-79.1	-5,225.8	-39.3	-5.0	-585.0	0.0	0	0	0
*** Appropriation Difference ***			-7,290.8	-1,356.6	-79.1	-5,225.8	-39.3	-5.0	-585.0	0.0	0	0	0
**** Agency Difference ****			-28,290.8	-1,356.6	-79.1	-26,225.8	-39.3	-5.0	-585.0	0.0	0	0	0
***** All Agencies Difference *****			-28,290.8	-1,356.6	-79.1	-26,225.8	-39.3	-5.0	-585.0	0.0	0	0	0

Column Definitions

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.