

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>GovAmd+</u>	<u>House</u>
Ap: Centralized Administrative Services		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X
Al: State Travel Office		
<u>Intent</u> It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.		X
Al: Personnel		
<u>Conditional Language</u> The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.		X
Ap: Leases		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans.	X	X
Ap: Enterprise Technology Services		
Al: Enterprise Technology Services		
<u>Intent</u> It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR.		X
<u>Conditional Language</u> The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.		X

**2009 Legislature - Operating Budget
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Agency: Department of Administration

	<u>GovAmd+</u>	<u>House</u>
Ap: Information Services Fund		
Al: Information Services Fund		
<u>Conditional Language</u>		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X
 Ap: Alaska Oil and Gas Conservation Commission		
Al: Alaska Oil and Gas Conservation Commission		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Commerce, Community and Economic Development

	<u>GovAmd+</u>	<u>House</u>
<u>Intent</u> It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.		X
Ap: Alaska Aerospace Development Corporation <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation. It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its portion of the DOA and DCCED cost allocation plans.	X	
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.		X
Ap: Alaska Seafood Marketing Institute Al: Alaska Seafood Marketing Institute <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.	X	X
Ap: Insurance Operations Al: Insurance Operations <u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.	X	X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Commerce, Community and Economic Development

	<u>GovAmd+</u>	<u>House</u>
Ap: Corporations, Business and Professional Licensing		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.	X	X
Ap: Regulatory Commission of Alaska		
AI: Regulatory Commission of Alaska		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.	X	X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Corrections

	<u>GovAmd+</u>	<u>House</u>
Ap: Administration and Support		
AI: Office of the Commissioner		
<u>Intent</u>		
It is the intent of the legislature that the Department of Corrections define its future facility needs, including alternatives to prison space, with specific attention to the communities of Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1, 2010.		
		X
Ap: Population Management		
AI: Prison Employment Program		
<u>Conditional Language</u>		
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2009, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).		
	X	X
AI: Goose Creek Correctional Center		
<u>Intent</u>		
It is the intent of the legislature that no state funds, other than the amount required to reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs associated with the Goose Creek Correctional Center.		
		X
<u>Intent</u>		
It is the intent of the legislature that the Department of Corrections investigate the privatization of the operation and maintenance of the Goose Creek Correctional Center and report their findings to the legislature before February 1, 2010.		
		X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Education and Early Development

Ap: Teaching and Learning Support

Al: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2009, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

GovAmd+ House

X

X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Environmental Conservation

Ap: Administration

AI: Information and Administrative Services

Conditional Language

The amount allocated for Information and Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

GovAmd+

House

X

X

Ap: Water

AI: Water Quality

Intent

It is the intent of the legislature that the Department of Environmental Conservation conduct an audit of Crowley Marine Services pertaining to the contract provisions requiring an Alaskan hiring preference under the Ocean Ranger program.

X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Fish and Game

	<u>GovAmd+</u>	<u>House</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).</p>	X	X
<p>AI: Commercial Fisheries Special Projects <u>Conditional Language</u> The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.</p>	X	X
<p>Ap: Commercial Fisheries Entry Commission AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>
<p><u>Conditional Language</u> No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2010 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.</p>		X

**2009 Legislature - Operating Budget
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Agency: Department of Health and Social Services

GovAmd+ House

Ap: Alaska Pioneer Homes

Intent

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

X

Intent

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

X

Ap: Behavioral Health

AI: Behavioral Health Grants

Intent

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants.

X

Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.

Intent

It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral Health Grants be used for the Volunteers of America ARCH residential treatment center for adolescents with substance abuse/dependency and co-occurring disorders.

X

Ap: Health Care Services

AI: Adult Preventative Dental Medicaid Services

Intent

It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.

X

**2009 Legislature - Operating Budget
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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>House</u>
<p>AI: Community Health Grants <u>Intent</u> It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general funds be provided as a grant to Anchorage Project Access.</p>		X
Ap: Public Assistance		
<p>AI: Adult Public Assistance <u>Intent</u> It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.</p>		X
<p>AI: Public Assistance Field Services <u>Intent</u> It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.</p>		X
Ap: Senior and Disabilities Services		
<p><u>Intent</u> It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.</p>		X
<p>AI: Senior Community Based Grants <u>Intent</u> It is the intent of the legislature that funding in the FY 2010 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.</p>		X

**2009 Legislature - Operating Budget
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Agency: Department of Health and Social Services

GovAmd+ House

Ap: Departmental Support Services

AI: Commissioner's Office

Intent

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.

X

Intent

It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.

X

Intent

It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2009.

X

**2009 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

	<u>GovAmd+</u>	<u>House</u>
Ap: Commissioner and Administrative Services		
AI: Management Services		
<u>Conditional Language</u>		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X
 Ap: Workers' Compensation and Safety		
AI: Alaska Safety Advisory Council		
<u>Conditional Language</u>		
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2009, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X
 Ap: Vocational Rehabilitation		
AI: Vocational Rehabilitation Administration		
<u>Conditional Language</u>		
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X
 AI: Americans With Disabilities Act (ADA)		
<u>Conditional Language</u>		
The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.	X	X

2009 Legislature - Operating Budget
Wordage Report - House Structure

Agency: Department of Law

Ap: Civil Division

Al: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2009, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

GovAmd+ House

X

X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Natural Resources

	<u>GovAmd+</u>	<u>House</u>
Ap: Resource Development		
AI: Administrative Services		
<u>Conditional Language</u>		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X
AI: Forest Management and Development		
<u>Conditional Language</u>		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).	X	X
Ap: Parks and Recreation Management		
AI: State Historic Preservation Program		
<u>Conditional Language</u>		
The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.35.380.	X	X
AI: Parks Management		
<u>Conditional Language</u>		
The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 41.21.026.	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>GovAmd+</u>	<u>House</u>
Ap: Alaska Fire Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X
Ap: Alaska State Troopers		
<u>Intent</u>		
It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.		X
Ap: Alaska Police Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X
Ap: Council on Domestic Violence and Sexual Assault		
<u>Conditional Language</u>		
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.	X	X
 <u>Intent</u>		
It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals funds be used before general funds for CDVSA program funding.	X	X
Ap: Statewide Support		
AI: Alaska Criminal Records and Identification		
<u>Conditional Language</u>		
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X

**2009 Legislature - Operating Budget
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Agency: Department of Revenue

Ap: Child Support Services

Al: Child Support Services Division

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.

GovAmd+

House

X

X

**2009 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Transportation & Public Facilities

	<u>GovAmd+</u>	<u>House</u>
Ap: Administration and Support		
AI: Program Development		
<u>Conditional Language</u>		
Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement		
<u>Conditional Language</u>		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X
Ap: Highways, Aviation and Facilities		
AI: Southeast Region Highways and Aviation		
<u>Conditional Language</u>		
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2010.	X	X
AI: Whittier Access and Tunnel		
<u>Conditional Language</u>		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X
Ap: Marine Highway System		
AI: Marine Vessel Operations		
<u>Intent</u>		
It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.		X

2009 Legislature - Operating Budget
Wordage Report - House Structure

Agency: Alaska Court System

Ap: Alaska Court System

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

GovAmd+

House

X

X

AI: Therapeutic Courts

Intent

It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts allocation within the Alaska Court System.

X