

## **House Finance Budget Subcommittee FY 10 Office of the Governor**

Subcommittee Report FY10

February 26, 2009

The House Finance Budget Subcommittee (HFBS) on the Office of the Governor submits an operating budget for FY10 as follows:

GF	\$ 22,485.0	Fed Funds	\$ 187.6	Other Funds	\$ 834.5	Total	\$ 23, 507.1
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### **Office of the Governor House Finance Budget Subcommittee FY10 Highlights**

The subcommittee chair worked with the administration and agreed to a HFBS budget authorizing \$ 400.0 less general funds than the original Governor's FY10 request. The FY10 subcommittee budget requests an aggregate increment from 09 Revised Management Plan of \$3,550.7 general funds and authorizes 3 additional temporary positions to establish the Redistricting Planning Committee.

The governor's request fully funds all non-discretionary increments related to wages and other contractual obligations. The only significant new request was for \$1 million to establish a planning committee for the Redistricting Planning Commission.

A total of \$2,744.8 of FY09 carryforward funds were identified. \$876.6 of these funds were removed, at the administration's request, from the FY10 budget. The remaining \$1,868.2 were converted to increments in various components within the Office of the Governor.

The Agency wide fuel allocation, previously reported under the Governor's Office has been moved to a separate component within the budget. The Governor will still be responsible for allocating those funds in compliance with other budget language.

The following Legislative Finance reports are attached:

1. Agency Totals – FY10 Operating Budget – House Structure
2. Appropriation/Allocation Summary (GF) – House Structure
3. Appropriation/Allocation Summary (all funds) – House Structure
4. Transaction Comparison (Adj. Base and House Subcom)
5. Transaction Comparison (Gov. Amd and House Subcom)

Submitted,



Representative Mike Hawker

House Finance Subcommittee Chairman – Office of the Governor