

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Natural Resources

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	Gov Amd	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,318.1										
IncOTI/ATrin from Gov's office to address Oil and Gas workload	Hse Sub	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	Hse Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	Hse Sub	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
** Allocation Difference **			216.7	152.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
Petroleum Systems Integrity Office													
FY09 Conference Committee	Gov Amd	ConfCom	846.5	613.9	42.0	151.6	27.0	12.0	0.0	0.0	4	0	0
1004 Gen Fund			846.5										
Replace FY09 CC language with an increment to the base budget	Gov Amd	Inc	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0
1004 Gen Fund			523.0										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	Hse Sub	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	Hse Sub	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-423.0										
** Allocation Difference **			-423.0	-423.3	0.3	0.0	0.0	0.0	0.0	0.0	-4	0	0
Pipeline Coordinator													
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Gov Amd	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig			288.5										
** Allocation Difference **			-288.5	0.0	-50.0	-184.4	-54.1	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Claims, Permits & Leases													
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	Gov Amd	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
Guide Services Initiative Phase 1 Continued	Hse Sub	OTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
** Allocation Difference **			0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0
Geological Development													
Maintain Operations of Alaska Volcano Observatory	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed	Gov Amd	Inc	725.0	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			725.0										
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	Hse Sub	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	Hse Sub	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			125.0										
** Allocation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Delete one loan/collection officer position, which is currently vacant.	Hse Sub	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF			-70.0										
** Allocation Difference **			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Coordinator-Gas Pipeline													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Gov Amd	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund			391.7										
Reduce Transfer from Gov's Office	Hse Sub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
** Allocation Difference **			-491.7	-427.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
*** Appropriation Difference ***			-1,156.5	-730.7	-46.4	-326.5	-52.9	0.0	0.0	0.0	-3	0	0
**** Agency Difference ****			-1,156.5	-730.7	-46.4	-326.5	-52.9	0.0	0.0	0.0	-3	0	0

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Resource Development (continued)
***** All Agencies Difference *****

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		-1,156.5	-730.7	-46.4	-326.5	-52.9	0.0	0.0	0.0	-3	0	0

Column Definitions

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended

Hse Sub (House Finance Sub Committee) - Contains House Finance Sub Committee budget recommendations.