



REPRESENTATIVE BILL THOMAS

ALASKA STATE LEGISLATURE DISTRICT 5

State Capitol
Juneau, AK 99801-1182
(907) 465-3732
(888) 461-3732
FAX (907) 465-2652

House Finance Budget Subcommittee FY 10 Alaska Department of Fish and Game

Subcommittee Report FY 10

February 27, 2009

GF \$57,112.7 Fed \$54,962.5 Other \$67,010.1 Total \$179,085.3

Alaska Department of Fish and Game House Finance Budget Subcommittee FY 10 Highlights

The Alaska Department of Fish and Game Budget Subcommittee authorizes \$1,120.0 less general funds than the Governor's FY 10 amended request and \$765.3 less general funds than the FY 09 revised management plan.

The subcommittee was very concerned with the low returns of salmon to the AYK region of the state and approved four increments totaling \$190.0 general funds for projects to allow for better management of the region's salmon resource.

The subcommittee approved \$708.6 general funds to pay for 'unrealizable' salary fund source changes related to salary adjustments.

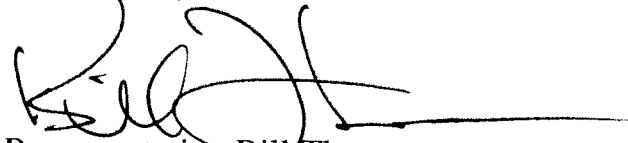
Requests for FY 10 program expansions and replacing lost federal funds with general funds were looked at closely. A \$190.0 GF increment for a Wildlife Conservation Response Team pilot program was denied. An increment of \$930.0 GF to replace lost federal funds for pinniped research was also denied.

The subcommittee recognizes that many state wildlife refuges have a problem with people illegally abandoning vehicles and dumping trash within their boundaries. As such, the subcommittee recommends that the full finance committee support an amendment to the capital budget to clean-up and make our wildlife refuges safer.

The following Legislative Finance reports are attached:

1. Agency Totals – FY 10 Operating Budget – House Structure
2. Appropriation/Allocation Summary (GF) – House Structure
3. Appropriation/Allocation Summary (all funds) – House Structure
4. Transaction Comparison (Adj. Base and House Subcom)
5. Transaction Comparison (Gov. Amd and House Subcom)
6. Wordage Report – FY 10 Operating Budget – House Structure
7. Transaction Comparison (Gov. and House Subcom)

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bill Thomas", with a long horizontal line extending to the right.

Representative Bill Thomas
House Finance Subcommittee Chair
Alaska Department of Fish and Game