

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Corrections

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Research and Records													
Add to Base: FY09 IncOTI for File Imaging Program	Gov Amd	Inc	180.0	150.3	0.0	15.4	14.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund			180.0										
** Allocation Difference **			-180.0	-150.3	0.0	-15.4	-14.3	0.0	0.0	0.0	-3	0	0
*** Appropriation Difference ***			-180.0	-150.3	0.0	-15.4	-14.3	0.0	0.0	0.0	-3	0	0
Population Management													
Anchorage Correctional Complex													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-12.9										
1004 Gen Fund			12.9										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
LFD: Replace OTI in order to match Governor's request - 1/4 year operating costs for 80 bed conversion in FY09	Gov Amd	Inc	302.2	0.0	0.0	0.0	302.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			302.2										
Remove portion of base-funding for incomplete Wildwood Bldg. Conversion	Hse Sub	Dec	-897.5	-534.4	-1.9	-194.2	-167.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-889.4										
1156 Rcpt Svcs			-8.1										
** Allocation Difference **			-1,199.7	-534.4	-1.9	-194.2	-469.2	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Reduce vacancy factor by adding funding for one probation officer	Hse Sub	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			80.0										
** Allocation Difference **			80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,119.7	-454.4	-1.9	-194.2	-469.2	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Inmate Health Care													
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	Gov Amd	Inc	485.3	0.0	0.0	485.3	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			485.3										
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	Hse Sub	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			242.6										
Expand Institutional Out-Patient Substance Abuse Treatment Program	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										

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Inmate Health Care (continued)													
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Expand Institutional Out-Patient Substance Abuse Treatment Program	Hse Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				257.3									
1171 PFD Crim				242.7									
** Allocation Difference **			-242.7	0.0	0.0	-242.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-242.7	0.0	0.0	-242.7	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-1,542.4	-604.7	-1.9	-452.3	-483.5	0.0	0.0	0.0	-3	0	0
***** All Agencies Difference *****			-1,542.4	-604.7	-1.9	-452.3	-483.5	0.0	0.0	0.0	-3	0	0

Column Definitions

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended

Hse Sub (House Finance Sub Committee) - Contains House Finance Sub Committee budget recommendations.