

## **House Finance Budget Subcommittee FY 10 Alaska Legislature**

Subcommittee Report FY10

February 26, 2009

The House Finance Budget Subcommittee (HFBS) on the Alaska Legislature submits an operating budget for FY10 as follows:

GF	\$ 64,962.7	Fed Funds	\$ 0.0	Other Funds	\$ 1,107.3	Total	\$ 66,070.0
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### **Alaska Legislature House Finance Budget Subcommittee FY10 Highlights**

The HFBS budget authorizes \$ 980.5 less general funds than the Alaska Legislature request submitted in the Governor's FY10 Operating Budget. The FY10 subcommittee budget requests a total increment from 09 Revised Management Plan of \$ 714.2 general funds.


The final budget requests prepared by Legislative Audit for the Legislative Budget and Audit Committee and by Legislative Affairs for the Legislative Council were approved as submitted. Those requests included non-discretionary adjustments for wages and other contractual obligations. Approximately \$2.3 million in one time project appropriations that were included in the FY09 budget were removed from the FY10 requests. The legislative operating budget includes adequate funding for multiple special sessions that have become routine in recent years.

The FY10 request was increased by the amount estimated to implement the legislative pay adjustment in January 2010. This increase automatically takes effect unless rejected by the legislature. Accordingly, in the absence of formal action being taken by the legislature, the budget presumes the status quo, that is, that the pay increase will take effect. If the legislature rejects the pay increase, a corresponding adjustment will be made to the budget at that time.

The following Legislative Finance reports are attached:

1. Agency Totals – FY10 Operating Budget – House Structure
2. Appropriation/Allocation Summary (GF) – House Structure
3. Appropriation/Allocation Summary (all funds) – House Structure
4. Transaction Comparison (Adj. Base and House Subcom)
5. Transaction Comparison (Gov. Amd and House Subcom)

Submitted,



Representative Mike Hawker  
House Finance Subcommittee Chairman  
Alaska Legislature