

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Senate	Inc	175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
** Allocation Difference **			175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
Statehood Celebration Commission													
Delete CIP Receipts for Commission Support	Senate	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-71.9										
** Allocation Difference **			-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Redistricting Planning Committee													
Establish Redistricting Planning Committee per AS 15.10.300	Senate	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
1004 Gen Fund			1,000.0										
** Allocation Difference **			1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
*** Appropriation Difference ***			1,103.1	92.6	45.0	919.5	20.0	26.0	0.0	0.0	0	0	3
Executive Operations													
Executive Office													
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-200.0										
Partial replacement of a transfer from the Executive Contingency Fund.	Senate	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,000.0										
Increase Temporary Positions for Required Staff Level	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
AMD: Transfer to Department of Natural Resources, State Gas Pipeline Coordinator Component	Senate	ATrOut	-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
1004 Gen Fund			-390.0										
** Allocation Difference **			410.0	707.1	-25.0	-251.4	-20.7	0.0	0.0	0.0	-2	0	4
Governor's House													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Senate	Inc	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
** Allocation Difference **			100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
Contingency Fund													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Senate	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0

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Executive Operations (continued)													
Contingency Fund (continued)													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item (continued)													
			90.0										
** Allocation Difference **			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Partial replacement of a transfer from the Executive Contingency Fund.													
	Senate	Inc	150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			750.0	816.1	12.0	-101.4	23.3	0.0	0.0	0.0	-2	0	4
Office of the Governor State Facilities Rent													
Governor's Office State Facilities Rent													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
			103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
Governor's Office Leasing													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
			24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
			60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete GF Increment Request for Absentee and Petition Office Lease													
			-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			128.2	0.0	0.0	128.2	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
			225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
			225.0										

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Office of Management and Budget (continued)													
Office of Management and Budget (continued)													
** Allocation Difference **			225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
Elections													
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Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Senate	Inc	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			416.1										
AMD: Delete GF Request for Absentee Office Operations	Senate	Dec	-416.1	-302.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-416.1										
AMD: Increase CIP Receipts for HAVA Project PCNs	Senate	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			142.0										
AMD: Delete Two HAVA Project Positions	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Allocation Difference **			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
**** Agency Difference ****			2,348.3	1,208.2	87.0	973.8	53.3	26.0	0.0	0.0	-4	0	7
***** All Agencies Difference *****			2,348.3	1,208.2	87.0	973.8	53.3	26.0	0.0	0.0	-4	0	7

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.