

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Administration

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			35.7										
1007 I/A Rcpts			-35.7										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.9										
1007 I/A Rcpts			-14.9										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			57.8										
1007 I/A Rcpts			-57.8										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			33.5										
1007 I/A Rcpts			-33.5										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Authority to Spend Additional Receipts Estimated Under the New Contract with U.S. Bank for One Card Rebate	GovAmd+	Inc	140.0	40.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			140.0										
Increase to support the Alaska Data Enterprise Reporting data warehouse and to provide for vacancy reduction	Senate	Inc	140.0	40.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			140.0										
Switch \$220.0 GF to CIP Receipts for Time and Attendance	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-220.0										
1061 CIP Rcpts			220.0										

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**Centralized Administrative Services
(continued)**

**Finance (continued)
** Allocation Difference ****

Personnel

Cost Recovery of Non-general Funds

1002 Fed Rcpts	37.2
1004 Gen Fund	-66.4
1007 I/A Rcpts	6.3
1017 Group Ben	1.0
1029 PERS Trust	1.2
1031 Sec Injury	0.1
1032 Fish Fund	0.1
1034 Teach Ret	0.5
1036 Cm Fish Ln	1.1
1050 PFD Fund	2.8
1070 FishEn RLF	0.1
1102 AIDEA Rcpt	1.2
1105 PFund Rcpt	0.4
1108 Stat Desig	0.1
1141 RCA Rcpts	1.9
1156 Rcpt Svcs	7.6
1157 Wrkrs Safe	2.5
1162 AOGCC Rct	0.9
1172 Bldg Safe	0.6
1175 BLic&Corp	0.8

**** Allocation Difference ****

Central Mail

Correct Unrealizable Fund Sources in the Salary
Adjustment for the Existing Bargaining Unit
Agreements

1004 Gen Fund	19.8
1007 I/A Rcpts	-19.8

**** Allocation Difference ****

***** Appropriation Difference *****

Leases

Lease Administration

Correct Unrealizable Fund Sources in the Salary
Adjustment for the Existing Bargaining Unit
Agreements

1004 Gen Fund	31.2
1007 I/A Rcpts	-31.2

Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Leases (continued)												
Lease Administration (continued)												
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
Enterprise Technology Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			415.9									
1081 Info Svc			-415.9									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			415.9									
1081 Info Svc			-415.9									
State of Alaska Telecommunications System Operations and Maintenance	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			415.9									
1007 I/A Rcpts			-415.9									
Cost Recovery of Non-general Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			58.5									
1004 Gen Fund			-97.2									
1007 I/A Rcpts			4.2									
1017 Group Ben			1.8									
1029 PERS Trust			2.2									
1034 Teach Ret			0.9									
1036 Cm Fish Ln			0.7									
1050 PFD Fund			8.4									
1070 FishEn RLF			0.1									
1102 AIDEA Rcpt			0.8									
1105 PFund Rcpt			0.2									
1108 Stat Desig			0.1									
1141 RCA Rcpts			1.2									
1156 Rcpt Svcs			14.6									
1157 Wrkrs Safe			1.5									
1162 AOGCC Rct			1.1									
1172 Bldg Safe			0.4									
1175 BLic&Corp			0.5									
** Allocation Difference **		-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Enterprise Technology Services (continued)													
*** Appropriation Difference ***			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Additional Funds for Radio Station Operating Grants	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund			250.0										
** Allocation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
*** Appropriation Difference ***			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Legal and Advocacy Services													
Therapeutic Courts Support Services													
Additional funds for Partners for Progress Grant	Senate	Inc	65.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0	0	0
1004 Gen Fund			65.0										
** Allocation Difference **			65.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0	0	0
Office of Public Advocacy													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts				-1.9									
1004 Gen Fund				14.1									
1007 I/A Rcpts				-12.2									
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts				-1.9									
1007 I/A Rcpts				1.9									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			65.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0	0	0
**** Agency Difference ****			15.0	0.0	0.0	-300.0	0.0	0.0	315.0	0.0	0	0	0
***** All Agencies Difference *****			15.0	0.0	0.0	-300.0	0.0	0.0	315.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.