

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Law

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Senate	IncOTI	90.0	48.0	5.0	28.0	3.0	6.0	0.0	0.0	0	0	0
1002 Fed Rcpts			90.0										
** Allocation Difference **			90.0	48.0	5.0	28.0	3.0	6.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage)	Senate	Inc	351.2	0.0	0.0	351.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			351.2										
AMD: Lease Costs Increase	Senate	Dec	-58.8	0.0	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-58.8										
** Allocation Difference **			292.4	0.0	0.0	292.4	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Senate	IncOTI	285.0	240.0	5.0	25.0	3.0	12.0	0.0	0.0	0	0	0
1002 Fed Rcpts			285.0										
** Allocation Difference **			285.0	240.0	5.0	25.0	3.0	12.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
MH Trust: Disability Justice - Deliver Training for Prosecutors	Senate	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			25.0										
AMD: MH Trust: Dis Justice - Deliver Training for Prosecutors	Senate	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-12.5										
** Allocation Difference **			12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Senate	IncOTI	271.6	233.6	5.0	20.0	3.0	10.0	0.0	0.0	0	0	0
1002 Fed Rcpts			271.6										
** Allocation Difference **			271.6	233.6	5.0	20.0	3.0	10.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			951.5	521.6	15.0	377.9	9.0	28.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage)	Senate	Inc	479.0	0.0	0.0	479.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			239.5										
1007 I/A Rcpts			239.5										
AMD: Lease Costs Increase	Senate	Dec	-80.2	0.0	0.0	-80.2	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Deputy Attorney General's Office (continued)													
AMD: Lease Costs Increase (continued)													
			1004 Gen Fund	-40.1									
			1007 I/A Rcpts	-40.1									
** Allocation Difference **				398.8	0.0	0.0	398.8	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration													
	Senate	IncOTI	1168 Tob ED/CES	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				165.0	0.0	0.0	165.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Oil and Gas Matters Including Pt. Thomson Litigation and TAPS Tariffs													
	Senate	IncOTI	1004 Gen Fund	5,109.2	0.0	0.0	5,109.2	0.0	0.0	0.0	0	0	0
** Allocation Difference **				5,109.2	0.0	0.0	5,109.2	0.0	0.0	0.0	0	0	0
Statehood Defense													
Add to base: FY04 appropriation for Statehood Defense Funding (lapse FY09)													
	Senate	Inc	1004 Gen Fund	187.0	187.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				187.0	187.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				5,860.0	187.0	0.0	5,673.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
CIP Receipts to establish PCN 03-6525 (micro/network specialist) per Sec 1 CH 3 FSSLA 2005 P 58 L 10 (SB 46)													
	Senate	Inc	1061 CIP Rcpts	101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
BP Corrosion													
BP Corrosion													
BPXA Corrosion Litigation													
	Senate	IncOTI	1004 Gen Fund	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****				10,412.7	809.8	15.0	9,550.9	9.0	28.0	0.0	0	0	0
***** All Agencies Difference *****				10,412.7	809.8	15.0	9,550.9	9.0	28.0	0.0	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.