

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Only
--

Agency: Department of Revenue

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD: Restore One-time FY09 Increment to match Gov budget - 2 contract auditors with 30% overhead	GovAmd+	IncOTI	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			540.0										
Contract audit assistance during transition to Master Auditors	Senate	IncOTI	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			270.0										
** Allocation Difference **			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
LFD: Maintain One-time FY09 Increment to match Governor's budget - Independent Audit of Actuary	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			195.6										
1034 Teach Ret			100.3										
1042 Jud Retire			2.8										
1045 Nat Guard			1.3										
AMD: Remove Independent Audit of Actuary	GovAmd+	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			-195.6										
1034 Teach Ret			-100.3										
1042 Jud Retire			-2.8										
1045 Nat Guard			-1.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Change in State Match requirements due to declining TANF cases and altered federal regulations	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			1,900.0										
1156 Rcpt Svcs			-1,900.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.5										
1133 CSSD Admin			-4.5										
Delete Special Assistant to the Commissioner	Senate	Dec	-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund			-46.4										
1007 I/A Rcpts			-72.6										

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Only
--

Agency: Department of Revenue

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Commissioner's Office (continued)													
** Allocation Difference **			-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	FndChg											
			1004 Gen Fund	18.2									
			1133 CSSD Admin	-18.2									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Costs of implementing the state's oil and gas development plan, including the Alaska Gasline Inducement Act (AGIA)			771.0	0.0	0.0	771.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	Lang											
			1004 Gen Fund	771.0									
** Allocation Difference **			-771.0	0.0	0.0	-771.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-890.0	-119.0	0.0	-771.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	FndChg											
			1004 Gen Fund	11.6									
			1007 I/A Rcpts	-11.6									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Increased travel costs to visit external managers and board meetings, and new travel for alternative investment analysis			74.1	0.0	74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	Inc											
			1105 PFund Rcpt	74.1									
** Allocation Difference **			-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0
***** All Agencies Difference *****			-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.