

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Only
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	193.1	193.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				85.9									
1007 I/A Rcpts				20.3									
1037 GF/MH				66.6									
1156 Rcpt Svcs				20.3									
** Allocation Difference **			193.1	193.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			193.1	193.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Grants													
MH Trust: AMHB - Grants for community behavioral health services	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH				250.0									
MH Trust: ABADA - Grants for community based substance abuse services	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH				250.0									
Combat Alaska's Statewide Heroin Epidemic	Senate	Inc	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
1037 GF/MH				210.0									
Reverse a Sen CS increment in order to convert to incoti: Combat Alaska's Statewide Heroin Epidemic	Senate	Dec	-210.0	0.0	0.0	0.0	0.0	0.0	-210.0	0.0	0	0	0
1037 GF/MH				-210.0									
Combat Alaska's Statewide Heroin Epidemic	Senate	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
1037 GF/MH				210.0									
Substance Abuse Services Fund Source Switch	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				-1,000.0									
1180 A/D T&P Fd				1,000.0									
** Allocation Difference **			710.0	0.0	0.0	0.0	0.0	0.0	710.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: BTKH - Technical Assistance	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH				100.0									
** Allocation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally III													
Partially Fund Community Mental Health Services Pilot for Department of Corrections	Senate	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH				375.0									
** Allocation Difference **			375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alaska Psychiatric Institute													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.4										
1007 I/A Rcpts			12.7										
1037 GF/MH			6.8										
1108 Stat Desig			5.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the LTC Bargaining Unit Agreement	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-12.7										
1108 Stat Desig			12.7										
** Allocation Difference **			25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,210.4	25.4	0.0	100.0	0.0	0.0	1,085.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
Increase Citizens Review Panel funding for travel	House	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
** Allocation Difference **			-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
Dillingham Therapeutic Foster Home	Senate	Inc	100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	0	0	0
1004 Gen Fund			100.4										
** Allocation Difference **			100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	0	0	0
Infant Learning Program Grants													
MH Trust: BTKH - Early childhood mental health learning network and coordinator	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
** Allocation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Appropriation Difference ***			285.4	0.0	-15.0	0.0	0.0	0.0	300.4	0.0	0	0	0
Health Care Services													
Medical Assistance Administration													
Reduce Funds for Provider Re-enrollment	Senate	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
1003 G/F Match			-400.0										
** Allocation Difference **			-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Planning and Infrastructure													
Provide Loan Forgiveness, Scholarships, and Other Incentives	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			200.0										
** Allocation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Project Access: Increase Access to Health Care for Low-Income Uninsured Alaskans using Volunteer Network of Providers	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund			250.0										
** Allocation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Appropriation Difference ***			-850.0	0.0	0.0	200.0	0.0	0.0	-1,050.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Front Line Staffing at the McLaughlin Youth Center	Senate	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.5										
** Allocation Difference **			93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
** Allocation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.6										
** Allocation Difference **			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
Front Line Staffing for Fairbanks Youth Facility	Senate	Inc	186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			186.6										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.2										

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Fairbanks Youth Facility (continued)													
** Allocation Difference **			189.8	189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Front-Line Staffing for the Bethel Youth Facility													
	Senate	Inc	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			98.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.7										
** Allocation Difference **			100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.6										
** Allocation Difference **			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
Front Line Staffing for Johnson Youth Center													
	Senate	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.2										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
** Allocation Difference **			76.7	76.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
** Allocation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Base Funding for Guard Hires for Escorts, Travel for Juveniles Who Are Not Medicaid-Eligible and Other Services.													
	House	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
** Allocation Difference **			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			241.6	466.6	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance													
Child Care Benefits													
Child Care Rate Increase for Working Families	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund			1,500.0										
** Allocation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
*** Appropriation Difference ***			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Public Health													
Nursing													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.2										
1007 I/A Rcpts			0.2										
** Allocation Difference **			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.4										
** Allocation Difference **			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Medicaid Services													
Home and Community Based Service Provider Rate Increase	Senate	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1003 G/F Match			1,200.0										
Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%	Senate	Inc	568.7	0.0	0.0	0.0	0.0	0.0	568.7	0.0	0	0	0
1002 Fed Rcpts			290.2										
1003 G/F Match			278.5										
** Allocation Difference **			1,768.7	0.0	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
*** Appropriation Difference ***			1,768.7	0.0	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
**** Agency Difference ****			1,353.0	688.9	-15.0	75.0	0.0	0.0	604.1	0.0	0	0	0
***** All Agencies Difference *****			1,353.0	688.9	-15.0	75.0	0.0	0.0	604.1	0.0	0	0	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.