

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

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|--|
| Numbers and Language Differences Only |
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Agency: Department of Commerce, Community and Economic Development

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Exprd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Community Assistance & Economic Development | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Do not replace reduction in Bus Lic receipts with GF | Senate | Dec | -1,971.3 | -1,971.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -1,971.3 | | | | | | | | | | |
| LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request. | GovAmd+ | IncOTI | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 200.0 | | | | | | | | | | |
| Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request | Senate | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 200.0 | | | | | | | | | | |
| Restore program funding and line items to the level requested by the Governor. | Senate | Inc | 1,971.3 | 1,971.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,838.0 | | | | | | | | | | |
| 1175 BLic&Corp | | | 133.3 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Economic Development | | | | | | | | | | | | | |
| LFD- Replace nonrecurring equipment cost to match Governor's request for Film Office - Ch 63 SLA 2008 (SB230) | GovAmd+ | IncOTI | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 15.0 | | | | | | | | | | |
| AMD: Implement 2nd Year of Fiscal Note which Established a Film Office/Film Production Tax Credit - Ch 63 SLA 2008 (SB23) | GovAmd+ | Dec | -15.0 | 0.0 | 0.0 | 0.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -15.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | -15.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | -15.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Use available Vehicle Rental Tax Receipts to replace GF | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -381.1 | | | | | | | | | | |
| 1200 VehRntlTax | | | 381.1 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Alaska Energy Authority Power Cost Equalization | | | | | | | | | | | | | |
| Estimated funding needed to fund the PCE formula at \$32 million | GovAmd+ | Inc | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1089 PCE Fund | | | 4,000.0 | | | | | | | | | | |

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| | Column | Trans Type | Total Exprd | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------|------------|-------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Alaska Energy Authority (continued) | | | | | | | | | | | | | |
| Alaska Energy Authority Power Cost Equalization (continued) | | | | | | | | | | | | | |
| Remove transfer from PCE fund (PCE to be funded directly from endowment and GF | Senate | Dec | -28,160.0 | 0.0 | 0.0 | -160.0 | 0.0 | 0.0 | -28,000.0 | 0.0 | 0 | 0 | 0 |
| 1089 PCE Fund | | | -28,160.0 | | | | | | | | | | |
| HFC CS appropriates PCE endowment and GF directly to PCE program | Senate | Lang | 32,160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 32,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 11,267.3 | | | | | | | | | | |
| 1169 PCE Endow | | | 20,892.7 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| LFD Replace non-recurring cost per Fiscal note to match Governor's request re Renewable Energy Fund/Task Force (HB 152) | GovAmd+ | IncOTI | 71.0 | 0.0 | 15.0 | 50.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 71.0 | | | | | | | | | | |
| AMD: Implement 2nd Year of Fiscal Note which Established a Renewable Energy Fund/Task Force - Ch 31 SLA 2008 (HB 152) | GovAmd+ | Dec | -71.0 | 0.0 | -15.0 | -50.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -71.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Difference **** | | | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | -15.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** All Agencies Difference ***** | | | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | -15.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.