

## 2009 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Military and Veterans Affairs**

Allocation	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[6] Senate	[5] - [4] GovAmd+ to House	[6] - [4] GovAmd+ to Senate	[6] - [5] House to Senate		
Military and Veteran's Affairs											
Office of the Commissioner	1,614.4	1,895.9	1,931.1	1,931.1	1,931.1	1,931.1	0.0	0.0	0.0		
Homeland Security & Emer Mgt	2,215.2	2,293.2	2,329.1	2,329.1	2,329.1	2,329.1	0.0	0.0	0.0		
Local Emerg Planning Committee	299.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0		
National Guard Military Hdqtrs	740.2	847.8	859.3	859.3	859.3	859.3	0.0	0.0	0.0		
Army Guard Facilities Maint.	3,216.9	2,183.1	2,186.5	2,197.4	2,186.5	2,197.4	-10.9	-0.5 %	10.9	0.5 %	
Air Guard Facilities Maint.	1,379.8	1,225.1	1,226.6	1,236.3	1,226.6	1,236.3	-9.7	-0.8 %	9.7	0.8 %	
Alaska Military Youth Academy	236.8	162.6	163.5	163.5	163.5	163.5	0.0	0.0	0.0		
Veterans' Services	771.9	877.7	881.0	931.0	931.0	931.0	0.0	0.0	0.0		
AK Emergency Communications	358.3	378.7	384.0	384.0	384.0	384.0	0.0	0.0	0.0		
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>10,837.5</b>	<b>10,169.1</b>	<b>10,266.1</b>	<b>10,336.7</b>	<b>10,316.1</b>	<b>10,336.7</b>	<b>-20.6</b>	<b>-0.2 %</b>	<b>0.0</b>	<b>20.6</b>	<b>0.2 %</b>
Alaska National Guard Benefits											
Educational Benefits	400.9	408.5	80.0	80.0	80.0	80.0	0.0	0.0	0.0		
Retirement Benefits	1,737.4	750.8	750.8	880.8	880.8	880.8	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>2,138.3</b>	<b>1,159.3</b>	<b>830.8</b>	<b>960.8</b>	<b>960.8</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Agency Total</b>	<b>12,975.8</b>	<b>11,328.4</b>	<b>11,096.9</b>	<b>11,297.5</b>	<b>11,276.9</b>	<b>11,297.5</b>	<b>-20.6</b>	<b>-0.2 %</b>	<b>0.0</b>	<b>20.6</b>	<b>0.2 %</b>

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.