

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Senate	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
SFC: Remove a Trout that duplicated an OTI	Senate	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
SFC: Restore inadvertent reduction in order to match Governor's request for workload funding	Senate	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
** Allocation Difference **			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Petroleum Systems Integrity Office													
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	House	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-423.0										
Reduce funding due to budget constraints	Senate	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										
** Allocation Difference **			161.5	423.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Senate	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig			288.5										
** Allocation Difference **			288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
SFC: Restore an inadvertant subcommittee reduction	Senate	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
Reduce position count due to budget restraints	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Modify position count to match Governor's request	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
SFC: Add positions (should have been included in a transfer from Oil & Gas to Pipeline Implementation allocation)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Allocation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Alaska Coastal and Ocean Management													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	House	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
** Allocation Difference **			-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological Development													
Maintain Operations of Alaska Volcano Observatory	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										

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Resource Development (continued)													
Geological Development (continued)													
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	House	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			125.0										
Provide additional base funding for Foundation and Certified Seed	Senate	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.7										
1004 Gen Fund			10.2										
1108 Stat Desig			0.2										
** Allocation Difference **			112.1	12.1	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Delete one loan/collection officer position, which is currently vacant.	House	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF			-70.0										
** Allocation Difference **			70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			842.7	715.7	50.0	22.9	54.1	0.0	0.0	0.0	-1	0	0
Fire Suppression													
Fire Suppression Preparedness													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.7										
1004 Gen Fund			28.8										
** Allocation Difference **			29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
Parks Management													
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	House	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts			55.6										
Add one PFT for Worthington Glacier and Valdez area	House	Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	0.0	1	0	0

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Parks and Recreation Management (continued)														
Parks Management (continued)														
Add one PFT for Worthington Glacier and Valdez area (continued)														
			138.5											
	1004 Gen Fund													
	Reverses a fund change associated with a position in the Chilkoot River Bear Viewing Area that was denied in SFC	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund		-55.6											
	1061 CIP Rcpts		55.6											
	FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund		5.0											
	1007 I/A Rcpts		0.9											
	1061 CIP Rcpts		3.2											
	1200 VehRntITax		2.1											
	** Allocation Difference **			-182.9	-120.3	-10.0	-28.8	-23.8	0.0	0.0	0.0	-1	-1	0
Parks & Recreation Access														
	Parks Design and Construction Support	House	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1061 CIP Rcpts			510.7										
	** Allocation Difference **			-510.7	-510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Appropriation Difference ***			-693.6	-631.0	-10.0	-28.8	-23.8	0.0	0.0	0.0	-1	-1	0
Commissioner's Office														
Agency-wide Unallocated Reduction														
	Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints	Senate	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0	
	1004 Gen Fund			-109.1										
	** Allocation Difference **			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0	
	*** Appropriation Difference ***			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0	
	**** Agency Difference ****			69.5	5.1	40.0	-5.9	30.3	0.0	0.0	-12	-1	0	
	***** All Agencies Difference *****			69.5	5.1	40.0	-5.9	30.3	0.0	0.0	-12	-1	0	

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.