

## 2009 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[6] Senate	[5] - [4] GovAmd+ to House	[6] - [4] GovAmd+ to Senate	[6] - [5] House to Senate
<b>Commercial Fisheries</b>									
SE Region Fisheries Mgmt.	4,365.7	5,879.6	5,957.4	5,957.4	5,957.4	5,957.4	0.0	0.0	0.0
Central Region Fisheries Mgmt.	6,982.1	7,600.1	7,702.6	7,704.1	7,702.6	7,704.1	-1.5	0.0	1.5
AYK Region Fisheries Mgmt.	4,322.1	5,345.9	5,421.2	5,736.2	5,736.2	5,736.2	0.0	0.0	0.0
Westward Region Fisheries Mgmt	5,667.8	7,641.6	6,692.4	6,693.2	6,692.4	6,693.2	-0.8	0.0	0.8
Headquarters Fisheries Mgmt.	7,079.8	8,429.0	8,521.5	8,521.5	8,521.5	8,521.5	0.0	0.0	0.0
Comm Fish Special Projects	245.2	689.6	700.9	871.8	871.8	871.8	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>28,662.7</b>	<b>35,585.8</b>	<b>34,996.0</b>	<b>35,484.2</b>	<b>35,481.9</b>	<b>35,484.2</b>	<b>-2.3</b>	<b>0.0</b>	<b>2.3</b>
<b>Sport Fisheries</b>									
Sport Fisheries	2,024.9	3,145.1	3,357.8	3,742.4	3,742.4	3,742.4	0.0	0.0	0.0
SF Research & Restoration	467.7	608.0	-29.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2,492.6</b>	<b>3,753.1</b>	<b>3,328.0</b>	<b>3,742.4</b>	<b>3,742.4</b>	<b>3,742.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Wildlife Conservation</b>									
Wildlife Conservation	3,162.0	4,744.6	4,812.6	5,002.6	4,812.6	4,812.6	-190.0 -3.8 %	-190.0 -3.8 %	0.0
Wildlife Cons Restoration Prog	610.5	689.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
W.C. Special Projects	130.0	1,388.8	912.9	1,842.9	912.9	912.9	-930.0 -50.5 %	-930.0 -50.5 %	0.0
Hunter Ed Pub Shooting Ranges	139.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4,041.6</b>	<b>6,822.4</b>	<b>5,725.5</b>	<b>6,845.5</b>	<b>5,725.5</b>	<b>5,725.5</b>	<b>-1,120.0 -16.4 %</b>	<b>-1,120.0 -16.4 %</b>	<b>0.0</b>
<b>Administration and Support</b>									
Commissioner's Office	673.7	801.7	745.1	753.0	753.0	753.0	0.0	0.0	0.0
Administrative Services	1,785.0	2,329.5	2,344.1	2,420.4	2,420.2	2,420.4	-0.2	0.0	0.2
Boards & Advisory Committee	1,106.3	1,135.4	1,148.6	1,148.6	1,148.6	1,148.6	0.0	0.0	0.0
State Subsistence	1,536.8	2,000.2	1,962.5	1,988.8	1,988.8	1,988.8	0.0	0.0	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>7,631.8</b>	<b>8,796.8</b>	<b>8,730.3</b>	<b>8,840.8</b>	<b>8,840.6</b>	<b>8,840.8</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.2</b>
<b>Habitat</b>									
Habitat	2,690.6	2,919.9	3,434.3	3,447.3	3,447.3	3,447.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2,690.6</b>	<b>2,919.9</b>	<b>3,434.3</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Total	45,519.3	57,878.0	56,214.1	58,360.2	57,237.7	57,240.2	-1,122.5    -1.9 %	-1,120.0    -1.9 %	2.5

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.