2009 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Senate

Numbers and Language Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expnd	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Commercial Fisheries Westward Region Fisheries Management Bering Sea crab research in the Westward region related to Endangered Species Act	Senate	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts 793.7 Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 793.7 1061 CIP Rcpts -793.7 ** Allocation Difference **		-	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation AMD: Wildlife Pilot Program of Urban Response Teams 1004 Gen Fund 190.0	GovAmd+	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **		-	-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects Partial Restoration of One-Time Item (general funds) for Pinniped Research	GovAmd+	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 930.0 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act 1061 CIP Rcpts 930.0	Senate	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
Utilize federal receipts for Pinniped Research (Stellar sea lion,harbor seal, ice seals) 1002 Fed Rcpts 930.0	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts -930.0 ** Allocation Difference **		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges Reduce funding to Public Shooting Ranges 1024 Fish/Game -114.1	Senate	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
Restore funding (cut in subcommittee) for Public Shooting Ranges	Senate	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game 114.1 ** Allocation Difference **		_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference * * *			-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Habitat Habitat													
For work associated with development of a natural gas pipeline 1007 I/A Rcpts 180.0	GovAmd+	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work 1007 I/A Rcpts 180.0	Senate	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			0.0	-180.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			0.0	-180.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * * * Agency Difference * * * * * * * * All Agencies Difference * * * *			603.7 603.7	70.0 70.0	10.0 10.0	518.7 518.7	5.0 5.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (**Governor's Amended +**) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (**FY10 Senate**) - The version of the FY10 operating bill adopted by the Senate.