

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Fire and Life Safety Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,624.7	1,831.4	130.4	537.6	108.5	16.8	0.0	0.0	20	0	0
1004 Gen Fund		1,297.5										
1007 I/A Rcpts		250.3										
1061 CIP Rcpts		35.1										
1156 Rcpt Svcs		1,041.8										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.2										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										
1156 Rcpt Svcs		14.5										
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.5										
1156 Rcpt Svcs		-14.5										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-9.2	0.0	0.0	-9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.2										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 12-2023 from Training and Education Bureau for Office of Oil and Gas Systems Facilities (see Inc for 142.0)	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1007 I/A Rcpts		2.7										
1156 Rcpt Svcs		22.0										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		142.0										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Training and Education Bureau**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	2,938.2	955.8	350.9	969.5	528.0	134.0	0.0	0.0	10	1	0
1002 Fed Rcpts		851.2										
1004 Gen Fund		861.2										
1007 I/A Rcpts		56.6										
1108 Stat Desig		944.0										
1156 Rcpt Svcs		225.2										
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
ADN 1290062 Transfer two PCNS to Alaska Fire Standards Council	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 1290063 Reclassify seasonal PCN to fulltime	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1290064 Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	0.0	-172.0	0.0	172.0	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Transfer PCN 12-2023 Fire Training Specialist to Operations (linked to \$142.0 increment in Fire & Life Safety Ops)	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	0.0	-83.0	0.0	83.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.8										
1108 Stat Desig		6.3										
1156 Rcpt Svcs		3.7										
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
1108 Stat Desig		-6.3										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Fire Standards Council  
Allocation: Alaska Fire Standards Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	482.3	120.4	61.2	285.1	5.6	10.0	0.0	0.0	2	0	0
1004 Gen Fund		228.4										
1152 AFSC Rcpts		253.9										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290062 Transfer two PCNS from the Training & Education Bureau	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
ADN 1290066 Delete existing AFSC positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 1290065 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	29.5	0.0	-29.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer of funds to bring personal services within vacancy guidelines.	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund		1,270.0										
FY09 Conference Committee	ConfCom	4,737.1	1,969.2	309.4	1,598.5	324.3	400.7	135.0	0.0	20	0	7
1002 Fed Rcpts		2,753.3										
1007 I/A Rcpts		249.1										
1061 CIP Rcpts		1,734.7										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Wage Increase for Public Safety Employees	SalAdj	114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association Employees												
1002 Fed Rcpts		13.2										
1004 Gen Fund		31.4										
1061 CIP Rcpts		70.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290022 Budget implementation revision for rural alcohol interdiction language section	LIT	0.0	826.7	10.0	427.2	6.1	0.0	0.0	-1,270.0	0	0	0
ADN 1290069 Transfer 12-N06003 from Special Projects to Narco Task Force	TrOut	-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts		-84.7										
ADN 1290068 Drug Abuse Resistance Education (D.A.R.E.) Program - position adjustments	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
ADN 1290067 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	59.2	0.0	-59.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 12-1522 from AST Detachments and reclass for methamphetamine grant workload	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer two State Trooper positions (12-1923 & 12-1924) to AST Detachments	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.3										
1004 Gen Fund		3.3										
1007 I/A Rcpts		2.0										
1061 CIP Rcpts		39.7										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
Remove FY09 Conference Committee language transaction	OTI	-1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,270.0	0	0	0
1004 Gen Fund		-1,270.0										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		126.5										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)</b>												
Reduce federal funds and CIP receipts for DARE program	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-96.0										
1061 CIP Rcpts		-46.7										
Rural alcohol interdiction efforts--to be reduced if federal receipts for this purpose are received	Lang	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund		1,270.0										
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	Inc	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts		4,800.0										
AMD: Full staffing of commissioned officers	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
<b>* * * Changes from Governor's Amended + to FY10 House * * *</b>												
<del>Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases</del>	<del>Inc</del>	<del>126.5</del>	<del>126.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund</del>		<del>126.5</del>										
<del>AMD: Full staffing of commissioned officers</del>	<del>Inc</del>	<del>4.8</del>	<del>4.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund</del>		<del>4.8</del>										
<b>* * * Changes from FY10 House to FY10 Senate * * *</b>												
AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	Inc	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts		4,800.0										
Partial Funding for Alaska Bureau of Highway Patrol (formerly DUI Team)	Inc	4,102.9	2,150.7	218.0	1,138.5	595.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		4,102.9										
AMD: Full staffing of commissioned officers	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Troopers Director's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** FY09 Conference Committee ***												
FY09 Conference Committee 1004 Gen Fund 307.6	ConfCom	307.6	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
Transfer funds from AST Detachments to bring personal services within vacancy guidelines 1004 Gen Fund 16.3	TrIn	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund 6.8	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Changes from FY10 Governor Request to Governor's Amended + ***												
AMD: Full staffing of commissioned officers 1004 Gen Fund 6.0	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Changes from Governor's Amended + to FY10 House ***												
<del>AMD: Full staffing of commissioned officers 1004 Gen Fund 6.0</del>	<del>Inc</del>	<del>6.0</del>	<del>6.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
*** Changes from FY10 House to FY10 Senate ***												
AMD: Full staffing of commissioned officers 1004 Gen Fund 6.0	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Judicial Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	6,851.7	6,299.7	13.2	506.4	32.4	0.0	0.0	0.0	70	0	0
1004 Gen Fund		6,798.5										
1156 Rcpt Svcs		53.2										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.0										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	269.8	269.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		269.8										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290071 Complete consolidation of judicial services functions - transfer from AST Detachments	TrIn	276.7	0.0	0.0	276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		276.7										
ADN 1290070 Transfer Admin Clerk positions between ABJS and AST Detachments - technical adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 1290072 Six Court Service Officer positions for Anchorage prisoner transport	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.0										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	162.7	162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		161.5										
1156 Rcpt Svcs		1.2										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.2										
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage - Fix Error in CC report)	MisAdj	656.3	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		656.3										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)	Inc	88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Full staffing of commissioned officers	Inc	424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		424.2										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,929.2	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,884.2										
1007 I/A Rcpts		45.0										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	TrIn	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Increased prisoner transportation costs	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
* * * Changes from Governor's Amended + to FY10 House * * *												
<del>AMD: Increased prisoner transportation costs</del>	<del>Inc</del>	<del>400.0</del>	<del>0.0</del>	<del>400.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund</del>		<del>400.0</del>										
Increased prisoner transportation costs	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										



**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund 376.4	ConfCom	376.4	0.0	66.6	184.3	125.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290018 Search & Rescue: Certification/Work.Comp CH 98 SLA 2008 (HB 320) (Sec 2 CH 27 SLA 2008 P48 L21) 1004 Gen Fund 106.4	FisNot09	106.4	91.9	2.0	7.5	2.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp to AST Detachments 1004 Gen Fund -91.9	TrOut	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Ch 98 SLA 2008 (HB 320) Search & Rescue: Certification/Work Comp - Delete One-time Costs 1004 Gen Fund -3.0	OTI	-3.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,209.5	0.0	6.4	2,198.1	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,279.3										
1108 Stat Desig		930.2										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding	ATrIn	61.8	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		61.8										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding	OTI	-61.8	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		-61.8										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increased Trooper Housing Lease and Utility Costs;	Inc	440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0
Replacement Units												
1004 Gen Fund		427.3										
1108 Stat Desig		13.3										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Facility Maintenance Central Region (state-owned housing units)	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Narcotics Task Force**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		1,393.2										
FY09 Conference Committee	ConfCom	3,661.3	595.9	73.2	2,356.6	30.0	0.0	605.6	0.0	15	0	0
1002 Fed Rcpts		2,953.7										
1003 G/F Match		588.9										
1004 Gen Fund		118.7										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Wage Increase for Public Safety Employees	SalAdj	60.5	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association Employees												
1002 Fed Rcpts		11.9										
1003 G/F Match		15.7										
1004 Gen Fund		32.9										
Correct Unrealizable Fund Sources for Salary Adjustments:	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PSEA												
1002 Fed Rcpts		-11.9										
1004 Gen Fund		11.9										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290069 Transfer 12-N06003 from Special Projects to	TrIn	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Narco Task Force												
1002 Fed Rcpts		84.7										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bargaining Units with Existing Agreements												
1002 Fed Rcpts		9.0										
1003 G/F Match		9.4										
1004 Gen Fund		24.3										
Corrected FY09 Wage Increase for Public Safety Employees	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association Employees												
1004 Gen Fund		1.3										
Remove FY09 Conference Committee language transaction	OTI	-1,393.2	-1,093.2	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund		-1,393.2										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for the Existing Bargaining Unit Agreements												
1002 Fed Rcpts		-9.0										
1004 Gen Fund		9.0										
Drug and alcohol enforcement efforts--to be reduced if	Lang	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
federal receipts for this purpose are received												
1004 Gen Fund		1,393.2										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Full staffing of commissioned officers	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		13.7										
1004 Gen Fund		35.6										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Narcotics Task Force**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-9.0										
1004 Gen Fund		9.0										
AMD: Full staffing of commissioned officers	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		13.7										
1004 Gen Fund		35.6										
* * * Changes from FY10 House to FY10 Senate * * *												
AMD: Full staffing of commissioned officers	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		13.7										
1004 Gen Fund		35.6										

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	<b>44,706.6</b>	32,693.4	1,996.9	9,190.7	700.9	124.7	0.0	0.0	302	0	1
1004 Gen Fund		44,069.8										
1007 I/A Rcpts		219.9										
1055 IA/OIL HAZ		49.0										
1061 CIP Rcpts		367.9										
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	<b>291.1</b>	0.0	0.0	291.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		291.1										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	<b>1.7</b>	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	<b>2,500.6</b>	2,500.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,496.0										
1007 I/A Rcpts		4.6										
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1007 I/A Rcpts		-4.6										
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp from Search & Rescue	TrIn	<b>91.9</b>	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		91.9										
ADN 1290071 Complete consolidation of judicial services functions - transfer to ABJS	TrOut	<b>-276.7</b>	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-276.7										
ADN 1290075 Transfer of funds to ABI to bring personal services within vacancy guidelines	TrOut	<b>-21.1</b>	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.1										
ADN 1290076 Transfer of funds to ABADe to bring personal services within vacancy guidelines	TrOut	<b>-29.1</b>	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-29.1										
ADN 1290070 Transfer Admin Clerk positions between ABJS and AST Detachments - technical adjustment	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 1290092 Recruitment Support for DPS Commissioned Positions	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	<b>-291.1</b>	0.0	0.0	-291.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-291.1										
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Transfer Two State Trooper Positions (12-1923 & 12-1924) from Special Projects	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
Transfer funds to AST Director's Office to bring personal services within vacancy guidelines	TrOut	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.3										
Transfer PCN 12-1717 to APSIN and reclass for mobile data computers & iCOP (digital video) support	TrOut	-96.0	-96.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-96.0										
Transfer personal services funds for legislative liaison support to the Commissioner's Office	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.0										
Transfer funds for Homeland Security position to Commissioner's Office	TrOut	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.0										
Transfer PCN 12-1522 to Special Projects and reclass for methamphetamine grant workload	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 12-1054 Emergency Mgt Specialist	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	823.7	823.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		814.6										
1007 I/A Rcpts		4.3										
1055 IA/OIL HAZ		1.2										
1061 CIP Rcpts		3.6										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.5										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
1007 I/A Rcpts		-4.3										
1055 IA/OIL HAZ		-1.2										
1061 CIP Rcpts		-3.6										
Increased sexual assault medical exam costs	Inc	164.0	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		164.0										
Increased office leases, dispatch services, and law enforcement supplies	Inc	464.1	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		464.1										
Delete PCN12-N023 Corporal	Dec	-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts		-89.7										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Increased vehicle costs	Inc	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.8										
AMD: Facility Maintenance Central Region (trooper posts)	Inc	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.0										
AMD: Increased rural trooper move costs	Inc	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Governor Request to Governor's Amended + * * * (continued)												
AMD: Increased rural trooper move costs (continued)												
1004 Gen Fund		600.0										
AMD: Full staffing of commissioned officers	Inc	2,439.9	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,439.9										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
* * * Changes from Governor's Amended + to FY10 House * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
1007 I/A Rcpts		-4.3										
1055 IA/OIL HAZ		-1.2										
1061 CIP Rcpts		-3.6										
Increased office leases, dispatch services, and law enforcement supplies	Inc	464.1	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		464.1										
Increased office leases, dispatch services, and law enforcement supplies	Inc	232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		232.0										
AMD: Increased vehicle costs	Inc	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.8										
Increased vehicle costs	Inc	69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		69.9										
AMD: Increased rural trooper move costs	Inc	600.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.0										
Increased rural trooper move costs	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
* * * Changes from FY10 House to FY10 Senate * * *												
Increased rural trooper move costs	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund	ConfCom	4,867.8	4,111.2	132.9	547.1	74.9	1.7	0.0	0.0	40	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290019 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21) 1004 Gen Fund	FisNot09	248.0	146.0	18.0	70.0	4.0	10.0	0.0	0.0	0	0	2
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund	ATrIn	20.5	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0	0	0
FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290075 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines 1004 Gen Fund	TrIn	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund	OTI	-20.5	0.0	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	SalAdj	106.1	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Alcohol and Drug Enforcement**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund	ConfCom	2,509.1	1,960.0	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund	ATrIn	33.4	0.0	0.0	33.4	0.0	0.0	0.0	0.0	0	0	0
FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290076 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines 1004 Gen Fund	TrIn	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund	OTI	-33.4	0.0	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Increased vehicle costs 1004 Gen Fund	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Increased vehicle costs 1004 Gen Fund	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	<b>16,530.7</b>	13,121.1	525.2	2,518.3	356.2	9.9	0.0	0.0	117	16	0
1004 Gen Fund		14,805.2										
1007 I/A Rcpts		228.6										
1061 CIP Rcpts		1,496.9										
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	<b>209.1</b>	0.0	0.0	209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		209.1										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	<b>953.9</b>	953.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		943.6										
1061 CIP Rcpts		10.3										
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	<b>-209.1</b>	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-209.1										
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	TrOut	<b>-25.0</b>	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-25.0										
Transfer interagency receipts to the Commissioner's Office for RSA with Dept. of Law	TrOut	<b>-125.0</b>	0.0	-40.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-125.0										
Adjustment for vehicle, travel, core services, and communication costs	LIT	<b>0.0</b>	-200.0	40.0	160.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	<b>334.6</b>	334.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		303.3										
1061 CIP Rcpts		31.3										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	<b>9.6</b>	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>												
Increased office leases and law enforcement supplies	Inc	<b>94.0</b>	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.0										
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Facility Maintenance Central Region (trooper posts)	Inc	<b>28.0</b>	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.0										
AMD: Increased rural trooper move costs	Inc	<b>200.0</b>	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
AMD: Full staffing of commissioned officers	Inc	<b>746.1</b>	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		746.1										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Increased rural trooper move costs	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Increased rural trooper move costs	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
* * * Changes from FY10 House to FY10 Senate * * *												
Increased office leases and law enforcement supplies	Inc	94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.0										
AMD: Facility Maintenance Central Region (trooper posts)	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.0										
Increased rural trooper move costs	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
AMD: Full staffing of commissioned officers	Inc	746.1	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		746.1										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	<b>5,099.3</b>	1,577.0	86.8	2,573.5	862.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		4,271.7										
1007 I/A Rcpts		827.6										
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	93.0	0.0	0.0	0.0	93.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		93.0										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-93.0	0.0	0.0	0.0	-93.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-93.0										
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.4										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Risk management cost increases	Inc	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		318.8										
AMD: Full staffing of commissioned officers	Inc	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
<b>* * * Changes from Governor's Amended + to FY10 House * * *</b>												
AMD: Full staffing of commissioned officers	Inc	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
<b>* * * Changes from FY10 House to FY10 Senate * * *</b>												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Marine Enforcement**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	2,831.3	1,905.6	19.4	435.0	471.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund		2,789.8										
1108 Stat Desig		41.5										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding	ATrIn	40.4	0.0	0.0	0.0	40.4	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		40.4										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding	OTI	-40.4	0.0	0.0	0.0	-40.4	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		-40.4										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.8										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Risk management cost increases	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
AMD: Full staffing of commissioned officers	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.5										
* * * Changes from Governor's Amended + to FY10 House * * *												
<del>AMD: Full staffing of commissioned officers</del>	<del>Inc</del>	<del>31.5</del>	<del>31.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund</del>		<del>31.5</del>										
* * * Changes from FY10 House to FY10 Senate * * *												
AMD: Full staffing of commissioned officers	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.5										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Director's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund	ConfCom	350.9	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
<del>AMD: Full staffing of commissioned officers 1004 Gen Fund</del>	<del>Inc</del>	<del>9.3</del>	<del>9.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Investigations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1004 Gen Fund	ConfCom	981.2	807.9	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Realign funding to bring personal services within vacancy guidelines	LIT	0.0	36.0	0.0	-34.0	-2.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	<del>22.1</del>	<del>22.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: VPSO Contracts**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee 1004 Gen Fund	ConfCom	6,666.3	1,219.9	0.0	235.0	0.0	0.0	5,211.4	0.0	0	0	0
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
ADN 1290077 Correct new VPSO funding placement - technical adjustment	LIT	0.0	-1,219.9	0.0	0.0	0.0	0.0	1,219.9	0.0	0	0	0
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Annualize 15 positions funded in FY2009 1004 Gen Fund	Inc	783.1	0.0	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
AMD: Add 15 new VPSO in FY2010 1004 Gen Fund	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
AMD: Three percent COLA for VPSO 1004 Gen Fund	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
AMD: Budget annual merit increase for 66 VPSO 1004 Gen Fund	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
<b>* * * Changes from Governor's Amended + to FY10 House * * *</b>												
<del>AMD: Add 15 new VPSO in FY2010 1004 Gen Fund</del>	<del>Inc</del>	<del>1,245.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>1,245.5</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
1/2 Year funding for 15 new VPSO positions 1004 Gen Fund	Inc	627.7	0.0	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
<del>AMD: Three percent COLA for VPSO 1004 Gen Fund</del>	<del>Inc</del>	<del>205.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>205.2</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
Three percent COLA for VPSO 1004 Gen Fund	Inc	102.6	0.0	0.0	0.0	0.0	0.0	102.6	0.0	0	0	0
<del>AMD: Budget annual merit increase for 66 VPSO 1004 Gen Fund</del>	<del>Inc</del>	<del>236.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>236.5</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
Budget annual merit increase for 66 VPSO 1004 Gen Fund	Inc	118.3	0.0	0.0	0.0	0.0	0.0	118.3	0.0	0	0	0
<b>* * * Changes from FY10 House to FY10 Senate * * *</b>												
AMD: Add 15 new VPSO in FY2010 1004 Gen Fund	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1/2 Year funding for 15 new VPSO positions 1004 Gen Fund	Inc	627.7	0.0	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
AMD: Three percent COLA for VPSO 1004 Gen Fund	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
<del>Three percent COLA for VPSO 1004 Gen Fund</del>	<del>Inc</del>	<del>102.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>102.6</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
AMD: Budget annual merit increase for 66 VPSO 1004 Gen Fund	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
<del>Budget annual merit increase for 66 VPSO 1004 Gen Fund</del>	<del>Inc</del>	<del>118.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>118.3</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>



**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: Support**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	418.7	220.1	23.8	141.1	33.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund		263.5										
1061 CIP Rcpts		155.2										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1061 CIP Rcpts		7.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290078 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1061 CIP Rcpts		3.1										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
Allocation: Alaska Police Standards Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1156 Rcpt Svcs 1,155.4	ConfCom	1,155.4	366.9	45.0	685.4	46.1	12.0	0.0	0.0	4	0	0
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290079 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	0.0	-1.4	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1156 Rcpt Svcs 9.2	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Council on Domestic Violence and Sexual Assault**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	11,253.2	671.7	98.7	940.0	12.3	16.2	9,514.3	0.0	8	0	0
1002 Fed Rcpts		3,478.7										
1004 Gen Fund		1,381.9										
1007 I/A Rcpts		824.8										
1171 PFD Crim		5,567.8										
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1290024 Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 p148 L18 (SB53) Lapse 6/30/2010	CarryFwd	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts		3,660.2										
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
Transfer of funds to bring personal services within vacancy factor guidelines	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.8										
1007 I/A Rcpts		0.8										
1171 PFD Crim		12.4										
Remove Carryforward for Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	OTI	-3,660.2	0.0	-40.1	-1,884.5	-9.8	-10.0	-1,715.8	0.0	0	0	0
1002 Fed Rcpts		-3,660.2										
<b>* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *</b>												
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	IncOTI	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts		3,660.2										
Support Domestic Violence Shelters, Prevention Services, and Data Collection	Inc	1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
1171 PFD Crim		1,677.9										
<b>* * * Changes from Governor's Amended + to FY10 House * * *</b>												
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010	IncOTI	3,660.2	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts		3,660.2										
Eliminate GF funding for CDVSA	Dec	-1,381.9	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund		-1,381.9										
Add PFD Criminal funding to CDVSA	Inc	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim		500.0										
<b>* * * Changes from FY10 House to FY10 Senate * * *</b>												
Eliminate GF funding for CDVSA	Dec	-1,381.9	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund		-1,381.9										
Reduce GF funding for CDVSA	Dec	-500.0	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Use available PFD Criminal funding to reduce GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Council on Domestic Violence and Sexual Assault**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 House to FY10 Senate * * * (continued)												
Use available PFD Criminal funding to reduce GF (continued)												
1004 Gen Fund		-881.9										
1171 PFD Crim		881.9										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Batterers Intervention Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1004 Gen Fund	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		200.0										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	939.0	754.9	67.5	102.2	14.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund		843.1										
1007 I/A Rcpts		95.9										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290074 Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer personal services funds for legislative liaison support from AST Detachments	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
Transfer funds for Homeland Security position from AST Detachments	TrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		73.0										
Transfer interagency receipts from Alaska Wildlife Troopers for RSA with Dept. of Law	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		125.0										
Add DPS Homeland Security Project Coordinator for Fusion Center activities	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
1007 I/A Rcpts		1.8										

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY09 Conference Committee * * *</b>												
FY09 Conference Committee	ConfCom	2,280.8	1,345.0	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
1004 Gen Fund		1,604.3										
1005 GF/Prgm		19.3										
1007 I/A Rcpts		657.2										
<b>* * * Changes from FY09 Conference Committee to FY09 Authorized * * *</b>												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	15.3	0.0	0.0	15.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.3										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.1										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		78.4										
1007 I/A Rcpts		2.4										
<b>* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *</b>												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-15.3	0.0	0.0	-15.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.3										
<b>* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *</b>												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.4										
1007 I/A Rcpts		9.6										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
<b>* * * Changes from FY10 Governor Request to Governor's Amended + * * *</b>												
AMD: Full staffing of commissioned officers	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.5										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.5										
<b>* * * Changes from Governor's Amended + to FY10 House * * *</b>												
AMD: Full staffing of commissioned officers	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.5										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.5										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
			* * * Changes from FY10 House to FY10 Senate * * *										
AMD: Full staffing of commissioned officers 1004 Gen Fund	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1004 Gen Fund	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1007 I/A Rcpts		0.5											



## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,663.8	2,465.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
1004 Gen Fund		2,766.3										
1007 I/A Rcpts		897.5										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.6										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.7										
1007 I/A Rcpts		17.3										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
1007 I/A Rcpts		-17.3										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		1.4										
* * * Changes from Governor's Amended + to FY10 House * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
1007 I/A Rcpts		-17.3										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		1.4										
* * * Changes from FY10 House to FY10 Senate * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		1.4										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Wing Civil Air Patrol**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee 1004 Gen Fund	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0	

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alcoholic Beverage Control Board**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,446.6	929.7	35.9	460.1	4.6	16.3	0.0	0.0	10	0	0
1005 GF/Prgm		1,289.1										
1007 I/A Rcpts		157.5										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding	ATrIn	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		2.3										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290080 Add Long Term Non-permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete One-time FY2009 Fuel/Utility Cost Increase Funding	OTI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Distribution from the Office of the Governor												
1004 Gen Fund		-2.3										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete long term non permanent Bus Reg Examiner (12-N08005)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add full time Investigator IV	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer EUDL program funding from contractual to personal services	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		23.4										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Public Safety Information Network**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,110.4	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	1
1002 Fed Rcpts		131.7										
1004 Gen Fund		1,724.9										
1007 I/A Rcpts		1,122.2										
1061 CIP Rcpts		61.6										
1108 Stat Desig		70.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290081 Delete Non-permanent Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer from AST Detachments and reclass PCN12-1717 for Mobile Data computers & ICOP (in-car digital video) support	TrIn	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		96.0										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.7										
1007 I/A Rcpts		23.6										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
1007 I/A Rcpts		-23.6										
* * * Changes from Governor's Amended + to FY10 House * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
1007 I/A Rcpts		-23.6										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Criminal Records and Identification**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	5,108.0	2,597.2	64.9	2,157.0	80.5	208.4	0.0	0.0	39	0	3
1002 Fed Rcpts		1,003.1										
1004 Gen Fund		1,694.1										
1007 I/A Rcpts		984.8										
1156 Rcpt Svcs		1,426.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290020 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21)	FisNot09	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.0										
ADN 1290021 Sex Offender/Child Kidnapper Registration CH 42 SLA 2008 (SB 185) (Sec 2 CH27 SLA 2008 P49 L17)	FisNot09	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 1290082 Delete Two Non-permanent Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Ch 75 SLA 2008 (SB 265) Sex Offenders & Child Kidnappers - Delete One-time Costs	OTI	-38.0	0.0	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-38.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1004 Gen Fund		33.1										
1007 I/A Rcpts		2.9										
1156 Rcpt Svcs		30.9										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.9										
1156 Rcpt Svcs		-30.9										
* * * Changes from Governor's Amended + to FY10 House * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.9										
1156 Rcpt Svcs		-30.9										

## 2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

**Numbers and Language**

Agency: Department of Public Safety

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	4,884.2	3,744.8	106.9	714.3	285.2	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts		412.5										
1003 G/F Match		13.3										
1004 Gen Fund		4,248.1										
1007 I/A Rcpts		109.3										
1061 CIP Rcpts		10.0										
1108 Stat Desig		91.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-8.2	0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.2										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1004 Gen Fund		87.6										
1007 I/A Rcpts		1.7										
1108 Stat Desig		0.4										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Fund DNA collection kits and reagents, and other cost increases	Inc	127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
* * * Changes from Governor's Amended + to FY10 House * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
* * * Changes from FY10 House to FY10 Senate * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Facility Maintenance  
Allocation: Facility Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1007 I/A Rcpts	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: DPS State Facilities Rent  
Allocation: DPS State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1004 Gen Fund	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		114.4										



**2009 Legislature - Operating Budget  
Transaction Change Detail - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Victims for Justice  
Allocation: Victims for Justice**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1004 Gen Fund	ConfCom	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *									
Fund Victims For Justice 1004 Gen Fund	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**09 CC (FY09 Conference Committee)** - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

**09 Auth (FY09 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Gov (FY10 Governor Request)** - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.