

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Equal Employment and Civil Rights													
Disadvantaged Business Enterprise Certification and On-Site Title VI Reviews	Senate	Inc	8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			8.7										
** Allocation Difference **			8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Cap to Op: Highway Condition Inventory	Senate	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			180.0										
** Allocation Difference **			180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Delete Funding associated with position transferred to Stwd Information Systems	Senate	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			-90.0										
** Allocation Difference **			-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
AMD: Maintenance Management System Operating Costs	Senate	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
** Allocation Difference **			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leased Facilities													
Savings from Warm Storage Building Construction	Senate	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-42.0										
** Allocation Difference **			-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.0										
1076 Marine Hwy			2.7										
** Allocation Difference **			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
1027 IntAirport			0.4										
1061 CIP Rcpts			0.6										
** Allocation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Northern Region Support Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.5										
1027 IntAirport			1.1										
1061 CIP Rcpts			2.0										
** Allocation Difference **			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Airport Certification Training	Senate	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			40.0										
Funding Authority for Positions Transferred from Fairbanks International Airport	Senate	Inc	258.0	251.9	2.0	3.6	0.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			258.0										
** Allocation Difference **			298.0	251.9	2.0	43.6	0.5	0.0	0.0	0.0	0	0	0
International Airport Systems Office													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-16.2										
Cancellation of Airline Technical Representative Services Contract	Senate	Dec	-479.0	0.0	0.0	-479.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-479.0										
** Allocation Difference **			-495.2	0.0	0.0	-495.2	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Highway Safety Corridor Safe Driving Program	Senate	Inc	31.1	0.0	0.0	0.0	0.0	0.0	31.1	0.0	0	0	0
1004 Gen Fund			31.1										
Positions reclass for Alaska Strategic Highway Safety Plan and State Transportation Improvement Plan (STIP) support	Senate	Inc	153.3	153.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
1061 CIP Rcpts			153.3										
Cap to Op: Advanced Project Definition for Denali Commission	Senate	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
** Allocation Difference **			359.4	153.3	0.0	175.0	0.0	0.0	31.1	0.0	2	-2	0
Central Region Planning													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			1.4										
** Allocation Difference **			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Northern Region Planning													
Establishment of Navigator Program to inform the Northern Region public of construction activities	Senate	Inc	85.0	0.0	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			85.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			1.5										
** Allocation Difference **			86.5	1.5	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Weights and Measures Travel Budget	Senate	Inc	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			30.0										
Facilities Leasing - Fairbanks	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			50.0										
Facilities Leasing - Dillingham and King Salmon	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			25.0										
Unified Carrier Registration Fees	Senate	Inc	250.0	230.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			250.0										
** Allocation Difference **			355.0	230.0	50.0	75.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			751.6	637.9	60.7	16.4	5.5	0.0	31.1	0.0	2	-2	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
AMD: Transfer out Janitorial, Electricity and Water/Sewer Funding to CR Facilities for the Statewide Materials Buil	Senate	TrOut	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-17.8										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			9.9										
** Allocation Difference **			-7.9	9.9	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			24.4										
** Allocation Difference **			24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Northern Design and Engineering Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			0.7										
1061 CIP Rcpts			24.1										
** Allocation Difference **			24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			12.8										
** Allocation Difference **			12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Telecommunications Cost Increase	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			25.0										
Navigator Contract Cost Increase	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			150.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	61.5	61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			61.5										
** Allocation Difference **			236.5	61.5	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			64.0										
** Allocation Difference **			64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
Commodities Cost Increase - Field Offices	Senate	Inc	22.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			22.0										
Telecommunications Cost Increase - Field Offices	Senate	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			21.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			46.8										
** Allocation Difference **			89.8	46.8	0.0	21.0	22.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
*** Appropriation Difference ***			444.4	244.2	0.0	178.2	22.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
AMD: Increase Highway Working Capital Funds Authorization to Fund PCN 25-1912	Senate	Inc	98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			98.6										
AMD: Transfer PCN 25-1912, Mechanic, from Northern Region Highways and Aviation for Mechanic Support of State Equip	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	146.5	146.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			146.5										
** Allocation Difference **			245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Appropriation Difference ***			245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Occupancy Lease Agreements Cost Increase for Services Provided to Other State Agencies	Senate	Inc	40.0	5.0	5.0	15.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			40.0										
Specialized Contracted Services Cost Increase for Maintenance and Repairs	Senate	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			60.0										
Non-Renewal of Non-State Agency Occupancy Lease Agreement in Kodiak	Senate	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-7.3										
AMD: Transfer in Janitorial, Electricity and Water/Sewer Funding from Statewide Design for Statewide Materials Buil	Senate	TrIn	17.8	0.0	0.0	17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			17.8										
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	Senate	Inc	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			54.8										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Senate	Inc	496.4	0.0	0.0	496.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			496.4										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			29.6										

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Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)													
			4.1										
			4.0										
** Allocation Difference **			699.4	42.7	5.0	636.7	15.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
	Senate	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
Specialized Contracted Service Increases 1004 Gen Fund			110.0										
	Senate	Inc	116.7	0.0	0.0	0.0	116.7	0.0	0.0	0.0	0	0	0
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels 1004 Gen Fund			116.7										
	Senate	Inc	709.9	190.0	0.0	519.9	0.0	0.0	0.0	0.0	0	0	0
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power 1004 Gen Fund			709.9										
	Senate	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1002 Fed Rcpts			0.5										
			64.0										
			5.7										
			7.8										
** Allocation Difference **			1,014.6	268.0	0.0	629.9	116.7	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
	Senate	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Janitorial Contracts Cost Increase 1004 Gen Fund			24.0										
	Senate	Dec	-115.0	0.0	0.0	-110.0	-5.0	0.0	0.0	0.0	0	0	0
Reduce Funding for Ward Cove Building Maintenance 1076 Marine Hwy			-115.0										
	Senate	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0	0	0
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power 1004 Gen Fund			104.5										
	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1004 Gen Fund			1.7										
** Allocation Difference **			15.2	1.7	0.0	18.5	-5.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation													
Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Senate	Inc	1,617.6	0.0	0.0	503.3	1,114.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,617.6										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Senate	Inc	2,646.8	649.4	0.0	0.0	1,997.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,646.8										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	308.9	308.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			3.6										
1004 Gen Fund			251.0										
1007 I/A Rcpts			1.8										
1027 IntAirport			5.8										
1061 CIP Rcpts			42.4										
1108 Stat Desig			2.1										
1156 Rcpt Svcs			2.2										
** Allocation Difference **			4,773.3	958.3	0.0	703.3	3,111.7	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
AMD: Transfer PCN 25-1912, Mechanic, to State Equipment Fleet for Mechanic Support of State Equipment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Personal Services Funding to Contractual for Operator Support and Equipment Costs	Senate	LIT	0.0	-94.1	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
AMD: Parks Highway Maintenance Stations Winter Sand Stockpile	Senate	Inc	200.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Senate	Inc	554.0	0.0	0.0	554.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			554.0										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Senate	Inc	4,858.1	800.4	0.0	3,168.3	889.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4,858.1										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	592.8	592.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)													
			1002 Fed Rcpts	1.0									
			1004 Gen Fund	480.9									
			1007 I/A Rcpts	3.0									
			1061 CIP Rcpts	95.9									
			1108 Stat Desig	3.2									
			1156 Rcpt Svcs	8.8									
** Allocation Difference **				6,204.9	1,299.1	0.0	3,816.4	1,089.4	0.0	0.0	0.0	-1	0
Southeast Region Highways and Aviation													
	Senate	Inc	Striping Contracts for Highways and Airports	169.3	0.0	0.0	169.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	169.3									
	Senate	Inc	Maintenance Agreements at Angoon, Hyder and Kake	28.8	0.0	0.0	28.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	28.8									
	Senate	Inc	Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	20.0	0.0	0.0	15.0	5.0	0.0	0.0	0	0	0
			1004 Gen Fund	20.0									
	Senate	Inc	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	378.5	0.0	0.0	378.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	378.5									
	Senate	Inc	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	1,184.2	288.0	0.0	360.5	535.7	0.0	0.0	0	0	0
			1004 Gen Fund	1,184.2									
	Senate	SalAdj	FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	106.3	106.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	85.1									
			1007 I/A Rcpts	1.2									
			1027 IntAirport	5.9									
			1061 CIP Rcpts	12.6									
			1108 Stat Desig	0.5									
			1156 Rcpt Svcs	1.0									
** Allocation Difference **				1,887.1	394.3	0.0	952.1	540.7	0.0	0.0	0.0	0	0
Whittier Access and Tunnel													
	Senate	Inc	Maintain Extended Operating Hours of Whittier Tunnel During Tourist Season	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1207 RCS Impact	500.0									

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Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Whittier Access and Tunnel (continued)												
** Allocation Difference **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		15,094.5	2,964.1	5.0	7,256.9	4,868.5	0.0	0.0	0.0	-1	0	0
International Airports												
Anchorage Airport Administration												
Delete CIP Receipts Due to a Position Time Status Change of PCN 25-969X	Senate	Dec	-48.2	0.0	0.0	-48.2	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-48.2									
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-281.0									
** Allocation Difference **		-329.2	0.0	0.0	-329.2	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-800.0									
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	182.5	182.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			182.5									
** Allocation Difference **		-617.5	182.5	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-400.0									
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	146.9	146.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			146.9									
** Allocation Difference **		-253.1	146.9	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0	0	0
1027 IntAirport			-80.0									
** Allocation Difference **		-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Safety (continued)													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment (continued)													
1027 IntAirport			-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			34.9										
** Allocation Difference **			34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-157.4										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			48.0										
** Allocation Difference **			-109.4	-109.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-117.0										
** Allocation Difference **			-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-8.1										
1027 IntAirport			8.1										
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Senate	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-47.3										
** Allocation Difference **			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,772.6	90.6	0.0	-1,843.2	-10.0	-10.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Maintain FY09 Levels of Service	Senate	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Maintain FY09 Levels of Service (continued)													
			2,297.6										
			1,950.0										
Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service	Senate	Inc	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4,617.6										
FY10 Bargaining Unit Contract Terms: IBU	Senate	SalAdj	2,320.1	2,320.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2,320.1										
AMD: FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots	Senate	SalAdj	923.6	923.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			923.6										
AMD: FY10 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association (MEBA)	Senate	SalAdj	789.1	789.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			789.1										
** Allocation Difference **			12,898.0	13,270.4	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
Marine Engineering													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.9										
** Allocation Difference **			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			12,907.9	13,280.3	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			27,670.9	17,462.2	175.4	5,797.5	4,214.7	-10.0	31.1	0.0	2	-2	0
***** All Agencies Difference *****			27,670.9	17,462.2	175.4	5,797.5	4,214.7	-10.0	31.1	0.0	2	-2	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.