

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

**Numbers and Language
Differences Only**

Agency: Department of Corrections

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Anchorage Correctional Complex													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-12.9										
1004 Gen Fund			12.9										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
LFD: Replace OTI in order to match Governor's request - 1/4 year operating costs for 80 bed conversion in FY09	GovAmd+	Inc	302.2	0.0	0.0	0.0	302.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			302.2										
Remove portion of base-funding for incomplete Wildwood Bldg. Conversion	Senate	Dec	-897.5	-534.4	-1.9	-194.2	-167.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-889.4										
1156 Rcpt Svcs			-8.1										
** Allocation Difference **			-1,199.7	-534.4	-1.9	-194.2	-469.2	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-1,199.7	-534.4	-1.9	-194.2	-469.2	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Inmate Health Care													
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	GovAmd+	Inc	485.3	0.0	0.0	485.3	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			485.3										
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	Senate	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			242.6										
Expand Institutional Out-Patient Substance Abuse Treatment Program	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Expand Institutional Out-Patient Substance Abuse Treatment Program	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			257.3										
1171 PFD Crim			242.7										
Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment	Senate	IncOTI	1,225.0	0.0	0.0	1,225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,225.0										
Funding source change for the purposes of tracking GF/MH - technical correction	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,225.0										
1037 GF/MH			1,225.0										
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care	Senate	TrOut	-13,608.4	-5,659.1	-35.0	-7,142.3	-768.5	-3.5	0.0	0.0	-54	0	0
1004 Gen Fund			-3,786.6										

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Inmate Health Care (continued)													
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Transfer funding and positions to Behavioral Health													
Care allocation from Inmate Health Care (continued)													
			1007 I/A Rcpts	-296.8									
			1037 GF/MH	-8,020.9									
			1092 MHTAAR	-374.0									
			1171 PFD Crim	-1,130.1									
	Senate	TrOut	-24,528.9	-10,986.1	-60.3	-11,788.5	-1,694.0	0.0	0.0	0.0	-104	0	0
Transfer funding and positions to new Physical Health													
Care allocation from Inmate Health Care													
			1004 Gen Fund	-15,317.9									
			1005 GF/Prgm	-85.0									
			1171 PFD Crim	-9,126.0									
** Allocation Difference **			-37,155.0	-16,645.2	-95.3	-17,948.5	-2,462.5	-3.5	0.0	0.0	-158	0	0
Behavioral Health Care													
Transfer funding and positions to Behavioral Health													
Care allocation from Inmate Health Care													
			1004 Gen Fund	3,786.6									
			1007 I/A Rcpts	296.8									
			1037 GF/MH	8,020.9									
			1092 MHTAAR	374.0									
			1171 PFD Crim	1,130.1									
	Senate	TrIn	13,608.4	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
Eliminate PFD Criminal funds in order to concentrate													
the fund source in the Physical Health Care allocation													
			1004 Gen Fund	1,130.1									
			1171 PFD Crim	-1,130.1									
** Allocation Difference **			13,608.4	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
Physical Health Care													
Transfer funding and positions to new Physical Health													
Care allocation from Inmate Health Care													
			1004 Gen Fund	15,317.9									
			1005 GF/Prgm	85.0									
			1171 PFD Crim	9,126.0									
	Senate	TrIn	24,528.9	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
Concentrate all available PFD Criminal funds in the													
Physical Health Care allocation													
			1004 Gen Fund	-1,388.6									
			1171 PFD Crim	1,388.6									
** Allocation Difference **			24,528.9	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
*** Appropriation Difference ***			982.3	0.0	0.0	982.3	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-217.4	-534.4	-1.9	788.1	-469.2	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			-217.4	-534.4	-1.9	788.1	-469.2	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.