

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences Only**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Research and Records</b>													
Add to Base: FY09 IncOTI for File Imaging Program	Senate	Inc	180.0	150.3	0.0	15.4	14.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund			180.0										
<b>** Allocation Difference **</b>			<b>180.0</b>	<b>150.3</b>	<b>0.0</b>	<b>15.4</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>180.0</b>	<b>150.3</b>	<b>0.0</b>	<b>15.4</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Anchorage Correctional Complex</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			32.0										
<b>** Allocation Difference **</b>			<b>32.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.7										
<b>** Allocation Difference **</b>			<b>6.7</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			12.2										
<b>** Allocation Difference **</b>			<b>12.2</b>	<b>12.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.8										
<b>** Allocation Difference **</b>			<b>10.8</b>	<b>10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.2										
<b>** Allocation Difference **</b>			<b>4.2</b>	<b>4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Lemon Creek Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			12.6										
<b>** Allocation Difference **</b>			<b>12.6</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.9										
<b>** Allocation Difference **</b>			<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.8										
<b>** Allocation Difference **</b>			<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			25.7										
<b>** Allocation Difference **</b>			<b>25.7</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			21.8										
<b>** Allocation Difference **</b>			<b>21.8</b>	<b>21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.7										
<b>** Allocation Difference **</b>			<b>6.7</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Point MacKenzie Correctional Farm</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm (continued)</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)													
			1004 Gen Fund	6.4									
<b>** Allocation Difference **</b>				6.4	6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Reduce vacancy factor by adding funding for one probation officer													
	House	Inc	1004 Gen Fund	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>				-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>				82.8	82.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Inmate Health Care</b>													
Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment													
			1004 Gen Fund	1,225.0	0.0	0.0	1,225.0	0.0	0.0	0.0	0	0	0
Funding source change for the purposes of tracking GF/MH - technical correction													
			1004 Gen Fund	-1,225.0									
			1037 GF/MH	1,225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care													
			1004 Gen Fund	-3,786.6	-5,659.1	-35.0	-7,142.3	-768.5	-3.5	0.0	0.0	-54	0
			1007 I/A Rcpts	-296.8									
			1037 GF/MH	-8,020.9									
			1092 MHTAAR	-374.0									
			1171 PFD Crim	-1,130.1									
Transfer funding and positions to new Physical Health Care allocation from Inmate Health Care													
			1004 Gen Fund	-15,317.9	-10,986.1	-60.3	-11,788.5	-1,694.0	0.0	0.0	0.0	-104	0
			1005 GF/Prgm	-85.0									
			1171 PFD Crim	-9,126.0									
<b>** Allocation Difference **</b>				-36,912.3	-16,645.2	-95.3	-17,705.8	-2,462.5	-3.5	0.0	0.0	-158	0
<b>Behavioral Health Care</b>													
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care													
			1004 Gen Fund	3,786.6	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0
			1007 I/A Rcpts	296.8									
			1037 GF/MH	8,020.9									
			1092 MHTAAR	374.0									

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<b>Inmate Health Care (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care (continued)													
			1171 PFD Crim	1,130.1									
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate PFD Criminal funds in order to concentrate the fund source in the Physical Health Care allocation													
			1004 Gen Fund	1,130.1									
			1171 PFD Crim	-1,130.1									
<b>** Allocation Difference **</b>			<b>13,608.4</b>	<b>5,659.1</b>	<b>35.0</b>	<b>7,142.3</b>	<b>768.5</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
Transfer funding and positions to new Physical Health Care allocation from Inmate Health Care													
	Senate	TrIn	24,528.9	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
			1004 Gen Fund	15,317.9									
			1005 GF/Prgm	85.0									
			1171 PFD Crim	9,126.0									
Concentrate all available PFD Criminal funds in the Physical Health Care allocation													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-1,388.6									
			1171 PFD Crim	1,388.6									
<b>** Allocation Difference **</b>			<b>24,528.9</b>	<b>10,986.1</b>	<b>60.3</b>	<b>11,788.5</b>	<b>1,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>1,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>1,487.8</b>	<b>233.1</b>	<b>0.0</b>	<b>1,240.4</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>1,487.8</b>	<b>233.1</b>	<b>0.0</b>	<b>1,240.4</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.